

BRIXHAM JUNIOR SAILING CLUB

England & Wales - Charity number 1171525

Details

Status Registered

Legal form CIO

Company number [04577473](#)

Registered 2017-02-08

Register [View on the Charity Commission register](#)

Contact

Address 32 Southdown Avenue
Brixham
TQ5 0AN

Phone 01803850877

Email principal@brixhamjsc.co.uk

Website www.brixhamjsc.co.uk

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION, IN PARTICULAR BY THE PROVISION OF FACILITIES FOR PARTICIPATION IN THE SPORT OF SAILING.

Activities: Brixham Junior Sailing Club is an RYA training centre (AALA license) run entirely by unpaid volunteers who are ONLY interested in helping the young people to learn how to sail and be safe on the water. All instructors and safety boat drivers are qualified by the Royal Yachting Association and have DBS checks. We operate two evenings per week with our 21 sailing dinghies and 2 safety boats.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- Torbay

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£400	£2,502	-	-
2023-10-31	£1,123	£1,438	-	-
2022-10-31	£2,780	£4,275	-	-
2021-10-31	£8,154	£9,720	-	-
2020-10-31	£8,438	£1,744	-	-

Trustees

Name	Role	Appointed
Neil Pearce	Chair	2017-11-28
Andrew Ross Brown		2017-04-18

BRIXHAM JUNIOR SAILING CLUB

England & Wales - Charity number 1171525

Accounts

BRIXHAM JUNIOR SAILING CLUB

Charitable Incorporated Organisation

Registered Charity Number: 1171525

ANNUAL REPORT

AND

FINANCIAL STATEMENT

FOR THE YEAR ENDED

31 OCTOBER 2024

STATUTORY INFORMATION

Name of the Charity: BRIXHAM JUNIOR SAILING CUB

Registered Address: 32 Southdown Avenue, Brixham Devon TQ5 0AN

Administration Address: 8 Osnay avenue, Paignton TQ4 5HA

Charity Registration Number: 1171525

Trustees :- Neil Justin Pearce
Andrew Ross Brown

Bankers: Barclays.

CHARITABLE OBJECT

The purpose of the charity is the promotion of community participation in healthy recreation in the sport of sailing, developing a habit for life in an outside environment. The main activity that the charity undertakes is the teaching of young people to sail safely and encourage water safety. We run RYA Sailing courses and have a number of dinghies which young people can use on a Monday evening under supervision. We realise the importance of reaching out to the wider community including schools. Our main objective is to increase our membership and extend opportunities for more children to sail, through training. To do this we need to increase the number of sailing instructors and the size of our safety boats.

ORGANISATIONAL STRUCTURE AND DECISION-MAKING PROCESSES

The charity has a board of 7 directors who meet at regular intervals and are responsible for the daily running of the club. We also have a huge number of volunteers who give up hours of their time both supporting on the water but in the upkeep of our boats and equipment. We are extremely grateful for this workforce. We have 2 Trustees appointed by the board.

SAFEGUARDING

Our Safeguarding Policy and Procedures are in line with the policy of the Brixham Yacht Club.

FINANCIAL REVIEW 2023

The reserves are held in a club current account and the money is saved to replace worn out equipment. Our principal sources of funds come from fundraising, boat fees and donations.

The trustees are satisfied that they have sufficient reserves at the year-end together with the ongoing income anticipated to enable the club to function effectively in the coming year.

Finances ending 31/10/2024

INCOME

Membership	£300.00
Donations	£100.00
Total	£400.00

EXPENSES

Insurances & Fees	£867.39
Expenses	£310.00
Repairs & Maintenance	£1259.42
Fuel	£66.00
Total	£2502.81

BANK BALANCE

Open	£4877.74
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Closed £2774.93

BRIXHAM JUNIOR SAILING CLUB

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Finances ending 31/10/2023

INCOME

Membership	£495.00
Donations	£628.39
Total	£1123.39

EXPENSES

Insurances & Fees	£2410.24
Expenses	£622.14
Repairs & Maintenance	£1432.60
Fuel	£124.95
Total	£4589.93

BANK BALANCE

Open	£8344.28
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Closed £4877.74

BRIXHAM JUNIOR SAILING CLUB

England & Wales - Charity number 1171525

Accounts

INCOME SUMMARY

Date	Description	Subs	Other	Total
13.12.21	Amazon		5.00	
12.04.21	Bj - Junior Subs	100.00		
12.04.21	M & E B - Junior Subs	200.00		
12.04.21	DD - Junior Subs	100.00		
13.04.21	CS - Junior Subs	100.00		
13.04.21	JB - Junior Subs	100.00		
21.04.21	E & L B - Junior Subs	200.00		
22.04.21	RM - Junior Subs	100.00		
29.04.21	LP - Senior Subs	100.00		
03.05.21	NC - Senior Subs	100.00		
03.05.21	AG - Junior Subs	100.00		
05.05.21	JF - Junior Subs	100.00		
06.05.21	JC - Junior Subs	100.00		
09.05.21	Amazon		9.31	
18.05.21	CC - Junior Subs	100.00		
18.05.21	H & J Mac - Junior Subs	200.00		
19.05.21	JP - Senior Subs	100.00		
19.05.21	CV - Junior Subs	100.00		
19.05.21	NW - Junior Subs	100.00		
20.05.22	LC - Junior Subs 2021 & 2022	270.00		
30.05.22	CB - Junior Subs	100.00		
01.06.22	IM - Junior Subs	100.00		
01.06.22	MP - Junior Subs	100.00		
07.06.22	JBr - Junior Subs	100.00		
16.06.22	NBr - Senior Subs	70.00		
02.08.22	T Corbett - First Aid Course		20.00	
16.08.22	Amazon - Gift Aid		5.21	
	Total Income	2740.00	39.52	2779.52

EXPENSES SUMMARY

Date	Description	Sundries	Repairs	RYA	Insurance	Fuel	Telephone	Equipment
30.12.21	Giff Gaff						6.00	
30.12.21	HMRC Online filings	47.99						
31.01.22	Giff Gaff						6.00	
01.03.22	Giff Gaff						6.00	
24.03.22	Sail & Sport		285.12					
30.03.22	Giff Gaff						6.00	
04.04.22	RYA Fee			140.00				
14.04.22	Sal Marine		39.33					
14.04.22	Marine Scene		25.39					
19.04.22	Force 4		92.80					
21.04.22	Amazon		34.23					
27.04.22	RYA			131.87				
03.05.22	Giff Gaff						6.00	
04.05.22	Arthur J Gallagher				1028.52			
04.05.22	Protec Fire		81.06					
05.05.22	CF Bowles Marine							393.60
10.05.22	Sainsburys S/Stn					33.00		
16.05.22	Bayside Marine		34.99					
19.05.22	Pembrokeshire Power		180.00					
19.05.22	Rope Source		22.56					
30.05.22	Giff Gaff						6.00	
31.05.22	Amazon		126.92					
31.05.22	Pirates Cave Ltd		95.94					
31.05.22	Sainsburys S/Stn					34.00		
06.06.22	Amazon		34.87					
07.06.22	Electric Centre		13.99					
07.06.22	MPD Paignton		4.88					
13.06.22	Darthaven Marina		297.67					

17.06.22	Amazon		108.00					
20.06.22	Tonto Marine		122.64					
23.06.22	Sainsburys S/Stn				36.00			
30.06.22	Giff Gaff					6.00		
05.07.23	Bookers	19.98						
12.07.23	Darthaven Marina		13.84					
12.07.23	Sainsburys S/Stn				34.50			
12.07.23	Sail & Sport		115.25					
21.07.23	Sainsburys S/Stn				39.25			
21.07.23	Miss A Hill				45.00			
01.08.23	Giff Gaff					6.00		
02.08.23	Sainsburys S/Stn				32.51			
02.08.23	Sail & Sport		134.28					
15.08.23	Sainsburys S/Stn				35.20			
15.08.23	Sail & Sport		190.80					
16.08.23	Sainsburys S/Stn				27.90			
18.08.23	Sainsburys S/Stn				34.00			
22.08.23	Ebay		27.48					
30.08.23	Ebay		5.99					
30.08.23	Giff Gaff					6.00		
28.09.23	Ebay		5.99					
28.09.23	Ebay		7.72					
30.09.23	Giff Gaff					6.00		
Total Expenses		67.97	2101.74	271.87	1028.52	351.36	60.00	393.60

C/F 31st October 2020	£9845,82
Income:	£2,779.52
Sub-Total:	£12,625.34
Expenses:	£4,275.06
Balance	£8,350.28

4275.06

BRIXHAM JUNIOR SAILING CLUB

England & Wales - Charity number 1171525

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	11	2020		31	10	2021

Section A Reference and administration details

Charity name Brixham Junior Sailing Club Ltd

Other names charity is known by BJSC

Registered charity number (if any) 1171525

Charity's principal address 32 Southdown Avenue
 Brixham
 Postcode TQ5 0AN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Pearce			
2	Paula French			
3	Jordan French			
4	Tracy Hill			
5	Andrew Brown			
6	Gina Pearce			
7	Oliver Chaplin			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
As Above	

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Company
Trustee selection methods (eg. appointed by, elected by)	Trustee`s are appointed via a committee vote.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the charity is the promotion of community participation in healthy recreation, in the sport of sailing.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activity the charity undertakes is the teaching young persons to sail safely and encourage water confidence.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have successfully taught many young children to sail.

Brief statement of the charity's policy on reserves

We will be using our reserve funds to improve the charity status.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	N Pearce	
Full name(s)	Neil Pearce	
Position (eg Secretary, Chair, etc)	Principal	
Date	26-07-2022	

INCOME SUMMARY

Date	Description	Subs	Other	Total
16.11.20	Amazon		8.72	
09.04.21	Brixham Trawl Maker		500.00	
22.04.21	NC- Junior Subscription	85.00		
26.04.21	GC - Adult Subscription	125.00		
27.04.21	N Pearce - Shed Mistake		345.99	
27.04.21	O & EP - Junior Subscription	170.00		
28.04.21	H & V Powlesland - Junior Subs	170.00		
29.04.21	CS - Junior Subs	85.00		
07.05.21	LP - Junior Subs	85.00		
17.05.21	MC - Adult Subs	125.00		
17.05.21	AK - Junior Subs	85.00		
21.05.21	SD - Junior Subs	85.00		
21.05.21	MP - Junior Subs	85.00		
21.05.21	AP - Junior Subs	85.00		
21.05.21	Mar P - Junior Subs	85.00		
24.05.21	Amazon		14.19	
24.05.21	ND - Junior Subs	85.00		
25.05.21	JF - Junior Subs	85.00		
14.06.21	JC - Junior Subs	85.00		
16.06.21	AG - Junior Subs	85.00		
25.06.21	Waterdance		5000.00	
13.07.21	Laserperforma		545.24	
17.08.21	Amazon		9.14	
20.08.21	Sailcentre Netherlands		120.83	
	Total Income	1610.00	6544.11	8154.11

EXPENSES SUMMARY

Date	Description	Sundries	Repairs	RYA	Insurance	Fuel	Telephone	Equipment
15.02.21	Harbour Authority	565.25						
06.04.21	The Range - Gazebo	79.94						
06.04.21	Royal Yachting Association			130.00				
09.04.21	Metal Shed	345.99						
15.04.21	Metal Shed	345.99						
16.04.21	Allen Auto Electrics		83.40					
20.04.21	Arthur J Gallagher - Insurance				1021.87			

26.04.21	Amazon	98.75			
27.04.21	Amazon	235.00			
30.04.21	Cupsdirect UK	41.88			
12.05.21	Darthaven Marina	62.83			
12.05.21	MPD	36.24			
20.05.21	Keystone	33.22			
20.05.21	Ebay - Sailing Dinghy fittings bung set		13.90		
24.05.21	Kingspan Water & Energy Ltd - Coal Bunker	180.00			
24.05.21	Sailboats		34.83		
24.05.21	Force4. Co. UK	173.85			
25.05.21	Allen Auto Electrics		88.80		
25.05.21	Ebay - Self tapping screws		7.99		
25.05.21	Ebay - Self tapping screws		12.98		
26.05.21	Sinolec Components Ltd		12.42		
27.05.21	Amazon	53.44			
27.05.21	Sainsburys S/Stn			53.52	
27.05.21	Ebay	22.48			
27.05.21	Revolution Marine		370.13		
02.06.21	RYA logbooks	268.15			
09.06.21	Ebay - Replacement bung		24.56		
10.06.21	Bookers - Hot Chocolate	32.71			
11.06.21	Ebay - Bung for Lazer topper		19.75		
16.06.21	Ebay - Jockey Wheel		40.49		
24.06.21	Sainsburys S/Stn			24.60	
29.06.21	Bayside Marine		127.99		
29.06.21	Laserperforma	545.24			
01.07.21	Giff Gaff				6.00
05.07.21	Bayside Marine		16.20		
14.07.21	Tonto Marine		118.90		
21.07.21	Trident UK	28.25			
23.07.21	Sainsburys S/Stn			28.00	
23.07.21	Bayside Marine		19.30		
23.07.21	Tonto Marine		17.00		
27.07.21	Ebay Wooden Safety Plugs		15.98		
28.07.21	Ribshop Limited		22.09		
28.07.21	Windward Marine Limited		135.85		
29.07.21	Arthur J Gallagher - Insurance			51.52	
30.07.21	Giff Gaff				6.00
02.08.21	Ebay	4.99			
04.08.21	Sailcentre				126.39

05.08.21	Sainsburys S/Stn					25.00			
10.08.21	Ebay - Sailing Dinghy								820.53
19.08.21	Leigh Phippard Laser								695.00
20.08.21	Torbay Council	1438.85							
25.08.21	Rooster Sail								9.23
26.08.21	Windward Marine Limited		59.85						
26.08.21	Bayside Marine		3.50						
26.08.21	Bayside Marine		12.50						
31.08.21	Giff Gaff							6.00	
31.08.21	Sainsburys S/Stn					26.00			
07.09.21	Sainsburys S/Stn					25.00			
13.09.21	Protec Fire		141.42						
24.09.21	Ebay - Laser Rudder		279.99						
30.09.21	Giff Gaff							6.00	
25.10.21	Companies House	375.00							
01.11.21	Giff Gaff							6.00	
30.11.21	Giff Gaff							6.00	
Total Expenses		4968.05	1679.82	130.00	1073.39	182.12	36.00	1651.15	9720.53

C/F 31st October 2020	£11,412.24
Income:	£8,154.11
Sub-Total:	£19,566.35
Expenses:	£9,720.53
Balance	£9,845.82

BRIXHAM JUNIOR SAILING CLUB

England & Wales - Charity number 1171525

Accounts

Brixham Junior Sailing Club Summary of finances 2019/2020

Carried forward

£4,718.59

Nov 1st 2019

INCOME SUMMARY

Date	Description	Paid method	TOTAL	Comments
Official accounts carried forward	£4,718.59	C/F	£4,718.59	
14/11/2019	Co-operative Community Fund	Bacs	£4,607.05	
25/11/2020	Raffle money	Bacs	£100.00	Paid by Tim Corbett
04/09/2020	Lottery Fund	Bacs	£2,200.00	
Jan-Mar 2020	Junior Subscriptions	Bacs & Chq	£1,520.00	
Monthly	Amazon smile	Bacs	£11.10	
Total income			£8,438.15	
SUBTOTAL:			£13,156.74	

EXPENSES

Date	Description	Paid method	TOTAL	Comments
22/11/2019	Misc Amazon purchases	Online	£12.97	(Payment made by Tim Corbett)
04/11/2019	Home Bargains purchase	In-store	£9.98	(Payment made by Tim Corbett)
03/01/2020	Royal Yachting Association	Direct Debit	£130.00	
21/01/2020	Application pack postage	In-store	£92.96	
17/04/2020	Insurance premium	Online	£1,073.39	
06/07/2020	Dan Pedrick Refund	Bacs	£255.00	Due to covid-19 season cancellation
Monthly	IONUS 1 & 1 Payments	Direct Debit	£169.61	(Website)
Total Expenses:			£1,743.91	

C/F Nov 1st 2019:	£4,718.59		
Income:	£8,438.15	Expenses:	£1,743.91
Total:	£13,156.74	Total:	£1,743.91
Balance:	£11,412.83		

(Correct as of Oct 31st 2020)

