

Mandela8

Charity Registration Number: 1171517

Mandela 8

Trustees Annual Report and Accounts

31st March 2021

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Trustees Annual Report and Accounts for the period ended 31st March 2021

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Trustees Annual Report for the period ended 31st March 2021

The Directors of the Mandela8 charitable organisation are its Trustees (as required by charity law) and are collectively referred to as the Trustees throughout the report.

2019 has been a significant year for the Mandela8 group, seeing valuable progressions with local and international collaborators as the charity's aims and ambitions are pursued.

Charity Background

The campaign to commemorate the life of Nelson Rolihlahla Mandela was established in December 2013 in response to an overwhelming feeling within the community and around the world for a lasting legacy to be established in his memory. The campaign has been supported from inception by Liverpool City Council and was endorsed by the Nelson Mandela Foundation in November 2016 when they officially announced their patronage at our launch event in November 16.

Mandela's death in 2013 brought local people in Toxteth, Liverpool 8 together, gathering at the gates of Princes Park. An informal memorial sprung up as people left tributes at the gates. People began speaking for the first time about the need for a permanent memorial, the first conversations that led to what is now Mandela8.

The requirements of the location for the memorial to represent the values Nelson Mandela stood for and it being a reflective space; not on main thoroughfare; provides safe access; enough space to perform; be creative; enable educational use and be big enough to accommodate significant numbers of visitors and tourists was paramount. Research and consultation identified 'The Island' in Princes Park, Liverpool 8 as the ideal location for the memorial due to synergies with Mandela's incarceration on an island; significance of a former bridge; and opportunities to create linkages. This was endorsed on a site visit by the Nelson Mandela Foundation in 2016.

Stakeholders include:

- ☐ Liverpool City Council, especially its Culture, Parks and Environmental Services units and tourism unit Marketing Liverpool
- ☐ Young arts commissioners from Tiber Young Peoples Project in Toxteth and other community organisations
- ☐ North West Trade Union movement
- ☐ Facebook members (currently 1900+)
- ☐ Friends of Princes Park Group
- ☐ Local Primary and Secondary Schools
- ☐ Major cultural organisations including Africa Oye
- ☐ Housing associations

Twitter followers (1700+)

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Objects and activities of the charity

The purposes of the charity as set out in its governing document

The Charity's objects are:

- 1) To advance arts, culture and heritage in Princes Park and the surrounding areas of Liverpool 8 for public benefit through the installation of a memorial to Nelson Mandela and a series of educational programmes promoting diversity.
- 2) To undertake educational programmes to improve life chances of individuals of all ages.
- 3) To alleviate poverty.

Structure, governance and management of the charity

The charity's organisational structure

In the year under review the Charity had four trustees all of whom are volunteers and who met together approximately every eight weeks. The trustees have overall control and responsibility for policy and major decision making. All directors are trustees.

Day to day management and responsibility for implementing policies is carried out by the trustees.

Trustee Report

The trustees confirm that the annual report and financial statement for Mandela8 contained within this report comply with current statutory requirements. The accounts were also independently verified, which are attached at the end of this report.

The main activities undertaken in relation to those purposes during the year:

To accomplish its main objective the Charity actively promotes and undertakes events and fundraising activities to secure resources towards the installation of the memorial as a legacy to promote diversity, equality and social justice to become the focal point for a series of future educational programmes.

The main activities undertaken during the year to further the Charity's purpose for public benefit:

Ongoing work to fulfill installation on the memorial.

Continued delivery of our educational programmes to promote diversity, equality and social justice including: My67 Minutes; Roots and Wings; Black History Month webinar.

Exhibition developed and installed in National Museums Liverpool Museum of Life.

National Lottery Heritage Fund projects.

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The short and longer term aims and objectives:

The objectives of the Charity are:

- 1) To establish a permanent artwork, in Princes Park, Toxteth, Liverpool, to celebrate and commemorate Nelson Mandela's outstanding achievements for humanity. The installation will reflect Mandela's life, his love of gardens and horticulture, his teaching and passion for equality and humanity. It will also provide space for learning, events, and reflection. Integrating Nelson Mandela's words into the artwork will be a powerful way to tell the narrative and communicate his messages and relevance to Toxteth, Liverpool and wider society today.
- 2) To develop a series of educational projects and programmes. The artwork will act as a focal point to embed and advance Nelson Mandela's legacy and values through the development and delivery of education projects for people of all ages - in social inclusion, community cohesion, anti-terrorism, and the importance of citizenship in today's society. These programmes and projects will be supported by interactive resources such as films, educational toolkits, and a website.
- 3) To develop a range of partnerships and collaborations with local, national, and international organisations to enable the charity to achieve its aims.
- 4) To undertake educational programmes to improve life chances of individuals of all ages.
- 5) To alleviate poverty.

The Charity's strategies for achieving its aims and objectives in the future:

The Charity's strategies for achieving its stated objectives have been to continue to strengthen relationships developed with key partners such as Liverpool City Council and patrons supporting the Charity to secure funding and strengthen funding opportunities. The Charity continues to maintain and manage funds secured to support on-going work to further its objectives.

Our work with appointed consultants to develop design proposals and develop our fundraising strategy have also been essential to furthering the Charity's objectives.

The Charity will seek to maximise the benefits of partnership and collaboration to support the realisation of its aims.

The contribution of volunteers during the year:

The Charity currently has a governing body of four trustees who are all volunteers.

The Charity also has a working group with a number of representatives from the following organisations who all contribute voluntarily towards furthering the objectives of the Charity: Liverpool City Council; ; Africa Oye; Unite Union; One Fell Swoop; National Museums Liverpool; MSB Solicitors; Torus Foundation.

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The main achievements and performance of the charity during the year:

Mandela8 has realised a number of significant milestones to further the work during this 2020-21 financial year, including:

May 2020:

Following a recruitment campaign in April 2020, Mandela8 announced that Laurence Westgaph had been appointed as their new Community Heritage Project Manager.

The political activist and television presenter will head up a new project, supported by the National Lottery Heritage Fund, that will uncover and reveal key elements of Liverpool 8's community heritage, with a particular focus on activism during the years of the anti-apartheid struggles and on local people's connections with Princes Park.

Also in May 2020, Mandela8 launched a Crowdfunder campaign to raise money for to support local vulnerable families with family food parcels, hygiene parcels and activity packs for children.

June 2020:

Mandela8 announce Kim Johnson, MP for Riverside, as their newest patron.

Kim, Liverpool's first Black MP, was born and grew up in Liverpool 8 and still lives in her constituency. Becoming politically active as a teenager, attending rallies and demonstrations, fighting racism and fascism, Kim is a lifelong trade unionist committed to fighting for social justice for all her constituents.

July 2020:

Mandela8 marks Mandela Week in 2020 by encouraging the public to take part in a whole week of activities aimed at promoting community cohesion and highlighting those who have been affected by the ongoing pandemic, under the My 67 Minutes programme. Much of the programme goes online due to the ongoing lockdowns and restrictions.

Also in July 2020, Mandela8 announced Dawn Butler, MP for Brent Central, as their newest patron. The first ever elected African-Caribbean woman to become a Government Minister in the UK, Dawn ran a hugely successful campaign in 2015, winning her vote with a majority of nearly 20,000, giving the largest vote swing in England at the time.

August 2020:

Mandela8 Chair, Sonia Bassey MBE is nominated for a Lifetime Achievers prize at the National Diversity Awards. The Awards – in association with ITV News – celebrates the achievements of grass-root communities that tackle the issues in today's society, giving charities, role models and community heroes recognition for their dedication and hard work.

September 2020:

The Crowdfunder launched earlier in the year is successful, raising £4,991 to fund the food parcels, hygiene parcels and activity packs. This adds on to additional funds raised through private donations

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and bids which totaled an additional £25,000 (£10,000 through a partnership with Granby Toxteth Development Trust).

October 2020:

Mandela8 announce LFC and England international, Trent Alexander-Arnold as their newest patron – specifically for the Roots and Wings programme.

December 2020:

Mandela8 recruit Liverpool author and poet, Curtis Watt for major heritage project In L8. The local multi-artist will head up a new element of an ongoing heritage project, supported by the National Lottery Heritage Fund, that will uncover and reveal key elements of Liverpool 8's community heritage, with a particular focus on activism during the years of the anti-apartheid struggles and on local people's connections with Princes Park.

Mandela8 also successfully completed the Roots and Wings pilot project with 8 young people achieving 26 AQA qualifications.

March 2020

'Liverpool 8 Against Apartheid' exhibition launches at the Museum of Liverpool in partnership with Mandela8.

Through this display, which will open when the Museum of Liverpool re-opens, you can discover some of the strong connections between the city's Black community, Nelson Mandela and the anti-apartheid movement.

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Independent examiner's report to the trustees of Mandela8 Charitable Incorporated Organisation ('the CIO')

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the CIO, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the trust as required by section 130 of the Act; or
2. The Accounts do not accord with those records.
3. The counts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mr Kemar Walford, MCIOF

Address: North London Hub, Barnet and Southgate College, High Street, Southgate, N14 6BS

Date: 16/12/2021

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Financial Review

The charity held unrestricted reserves of £31,294 at 31st March 202. The Trustees feel this to be an adequate sum when set against turnover. The trustees confirm they are satisfied that the charity is a going concern.

Risk and uncertainty

In terms of finances the biggest single risk Mandela8 faces is raising the finances required to achieve the aims and objectives of the charity. However, by the continuous review of a Risk Register the trustees of Mandela8 are constantly seeking to make provision for this eventuality plus all other major legal, operational or financial risks to which the Charity could be exposed.

At the point of writing this report (December 202), the charity has been impacted by Covid-19 both in terms of the installation of the memorial and delivering both the MY67 and Roots and Wings projects. Whilst there have been interruptions to the memorial works, it is envisaged that the memorial will be completed by the end of 2022. Both the MY67 programme and Roots & Wings project were both successfully delivered online and if necessary, can continue to be thus, resulting in no negative impact due to the Covid-19 virus.

Method of preparation of accounts

The financial statements have been prepared implementing the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015 (as amended by the Bulletin issued in February 2016) and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016)

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Statement of Financial Activities (including Summary income and expenditure account)

For the period from 1st April 2020 to 31st March 2021

Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Income (Note 1)					
Income and endowments from:					
Donations and legacies	6,929			6,929	5,014
Charitable activities	-	128,000		128,000	51,776
Other trading activities	165			165	186
Investments				-	-
Other		15,991		15,991	-
Total	7,094	143,991	-	151,085	56,976
Expenditure (Note 2)					
Expenditure on:					
Raising funds				-	-
Charitable activities	-	39,205		39,205	26,995
Separate material expense item				-	-
Other	5,291	15,991		21,283	1,235
Total	5,291	55,196	-	60,487	28,230
Net income/(expenditure) before tax for the reporting period	1,803	88,795	-	90,598	28,746
Tax payable				-	-
Net income/(expenditure) after tax before investment gains/(losses)	1,803	88,795	-	90,598	28,746
Net gains/(losses) on investments				-	-
Net income/(expenditure)	1,803	88,795	-	90,598	28,746
Extraordinary items				-	-
Transfers between funds				-	-
Other recognised gains/(losses):				-	-
Gains and losses on revaluation of fixed assets for the charity's own use				-	-
Other gains/(losses)				-	-
Net movement in funds	1,803	88,795	-	90,598	28,746
Reconciliation of funds:					
Total funds brought forward	29,491	24,781	-	54,272	25,526
Total funds carried forward	31,294	113,576	-	144,870	54,272

Financial Review

The charity's financial position at the end of the year ended 31st March 2021

The financial position of the charity at 31st March 2021, as more fully detailed in the accounts, can be summarised as follows:-

	2020/21
Net (expenditure)/income	1,803
Unrestricted Revenue Funds available for the general purposes of the charity b/f	29,491
Total unrestricted funds	31,294
Retricted Reserves	113,576
Total Funds	144,870

Statement of Assets & Liabilities as at 31st March 2021

	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets						
Intangible assets		-	-	-	-	-
Tangible assets		-	-	-	-	-
Heritage assets		-	-	-	-	-
<i>Total fixed assets</i>		-	-	-	-	-
Current assets						
Debtors		-	-	-	-	-
Investments		-	-	-	-	-
Cash at bank and in hand		31,294	113,576	-	144,870	54,272
<i>Total current assets</i>		31,294	113,576	-	144,870	54,272
Creditors: amounts falling due within one year		-	-	-	-	-
<i>Net current assets/(liabilities)</i>		31,294	113,576	-	144,870	54,272
<i>Total assets less current liabilities</i>		31,294	113,576	-	144,870	54,272
Creditors: amounts falling due after one year		-	-	-	-	-
<i>Total net assets or liabilities</i>		31,294	113,576	-	144,870	54,272
Funds of the Charity						
Restricted income funds			113,576		113,576	24,781
Unrestricted funds		31,294		-	31,294	29,491
<i>Total funds</i>		31,294	113,576	-	144,870	54,272

Notes to the accounts

Note 1

Income

Analysis of income		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
		£	£	£	£	£
Donations and legacies:	Donations and gifts	2,429	-	-	2,429	5,014
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	4,500	-	-	4,500	-
	Total	6,929	-	-	6,929	5,014
Charitable activities:	Memorial	-	-	-	-	-
	My67	-	11,000	-	11,000	7,799
	Family Visit	-	3,000	-	3,000	31,927
	Roots & Wings	-	63,500	-	63,500	12,050
	Wildflower Project	-	3,000	-	3,000	-
	Heritage Lottery	-	47,500	-	47,500	-
	Other	-	-	-	-	-
	Total	-	128,000	-	128,000	51,776
Other trading activities:	Merchandise	-	-	-	-	15
	Bank Interest	165	-	-	165	171
		-	-	-	-	-
	Other	-	15,991	-	15,991	-
Total		165	15,991	-	16,156	186
TOTAL INCOME		7,094	143,991	-	151,085	56,976

Notes to the accounts

Note 2

Expenditure

Analysis of expenditure		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Expenditure on charitable activities	My67		4,872		4,872	5,584
	Roots & Wings Programme		14,503		14,503	9,600
	Insurance		822		822	-
	Marketing		3,756		3,756	-
	Merchandise		800		800	-
	Travel & Subsistence *		- 5,228		- 5,228	810
	Heritage Lottery Project		18,774		18,774	-
	Mandela Family Visit		870		870	11,001
	Sundry		35		35	-
	Total expenditure on charitable activities	-	39,205	-	39,205	26,995
Other	Consultancy / Professional Fees	3,180			3,180	180
	IT Costs	495			495	558
	Admin support	1,572			1,572	367
	Subscriptions	35			35	35
	Room Hire	-			-	39
	Stationery	9			9	-
	Other	-	15,991		15,991	56
	Total other expenditure	5,291	15,991	-	21,283	1,235
TOTAL EXPENDITURE		5,291	55,196	-	60,487	28,230

* - 2019/20 includes expenses reimbursed to S Bassey & D Morris of £45 each respectively for costs incurred in delivering My67 activities.

Related Party Transactions

Accountancy services were provided by CBAS Ltd at a cost of £180, shown within the accounts as professional fees
IT services were provided by Made By Bridge totalling £350, included within the IT costs category

Approval of this report

This report was approved by the Board on 14th December, 2021.

S Bassey MBE
Chair