

WOODINGDEAN WANDERERS FOOTBALL CLUB

England & Wales · Charity number 1171497

Details

Status Registered

Legal form Other

Registered 2017-02-07

Register [View on the Charity Commission register](#)

Contact

Address 35 New England Road
Ground Floor
Brighton
BN1 4GG

Phone 07786360069

Website WWW.WOODINGDEANWANDERERSFC.COM

Activities

Objects: TO ADVANCE THE AMATEUR SPORT OF FOOTBALL FOR THE PUBLIC BENEFIT BY PROVIDING SPORTS FACILITIES, ARRANGING MATCHES AND ENCOURAGING COMMUNITY PARTICIPATION IN THE SAME.

Activities: Football Club

Classification

- **How:** Other Charitable Activities
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- Brighton And Hove

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£74,556	£71,885	-	-
2024-06-30	£56,925	£63,899	-	-
2023-06-30	£74,951	£55,441	-	-
2022-06-30	£35,045	£39,007	-	-
2021-06-30	£26,632	£17,806	-	-
2020-06-30	£24,209	£18,592	-	-

Trustees

Name	Role	Appointed
DEEPAK LOHUR FCCA		2016-11-03
David John Downes		2023-02-06
Samuel James Kelly		2026-04-15

WOODINGDEAN WANDERERS FOOTBALL CLUB

England & Wales - Charity number 1171497

Accounts

Charity number: 1171497

Woodingdean Wanderers Football Club
Trustees' report and financial statements
for the year ended 30 June 2025

Woodingdean Wanderers Football Club

Contents

	Page
Legal and administrative information	1
Trustees report	2 - 4
Independent examiners' report	5
Statement of financial activities	6
Income and expenditure account	7
	8
Balance sheet	9
Notes to the financial statements	10 - 12

Woodingdean Wanderers Football Club

Legal and administrative information

Charity number	1171497	
Business address	The Nuffield Warren Road Woodingdean	
Trustees	S Kelly D Lohur D Downes A Beebee	Resighed in 2025
Members	A Beebee (Resigned in 2025) & S Kelly (Appointed)	Chairman
	D Lohur	Treasurer
	A Green	Secretary
	C West	Fixtures Secretary
	D Downes	Operation Officer
	W Dumbrell	Grounds and Maintenance
	K Kelly	Event co-ordinator
	D Rushman	Coaches reps
	P Priests	Registrations and IT
	K Wickins-Poole	Welfare Officer
Members	L Rickett	Tea Hut co-ordinator
	N Berwick	Merchandise procurement and sales
	W Price	Special projects and Minutes secretary
	D Willoughby	Disability and inclusion officer
Accountants	NPUS 4 Lytton Road New Barnett London EN5 5BY	
Bankers	Barclays Bank Plc	

Woodingdean Wanderers Football Club

Report of the trustees for the year ended 30 June 2025

The trustees present their report and the financial statements for the year ended 30 June 2025. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Woodingdean Wanderers Football Club was founded in 1994. The Club was registered with the Charity Commission and received its Charitable Status on 7th February 2017.

The power of appointing new or additional trustees is vested in the trustees.

None of the trustees has any beneficial interest in the organisation and their roles are purely on a voluntary basis.

The trustees are responsible for day to day matters and the management of the Football Club. Responsibilities are assigned to suitably qualified and experienced individuals to fulfill the various roles required for the effective running of the Club.

The trustees have assessed the major risks to which the Club is exposed, and are satisfied that systems are in place to mitigate exposure to any major risks.

Objectives and activities

General object

The Club's object is to advance the amateur sport of football for the public benefit by providing sports facilities, arranging matches and encouraging community participation in the same.

Over the past year we have concentrated massively into girls football and encouraging girls football across the Club. We now have various Junior girls' teams (from Under 8 to Under 16's) and an Adult women's Team

Through our object and in promoting the Girl's football in our community we have taken the girls to various women's tournaments in the past couple of years which takes place mainly in Brighton and Wembley where the girls enjoyed thoroughly the experience and as a Club we have gained a lot of publicity for doing such a great job for our Community and for encouraging the girls to play.

Achievements and performance

Compared to the previous year, and post the pandemic, we continue to make good progress and we have seen a continued interest in the local community. Our overall annual revenue from registration and other incoming resources was unaffected with a 31% increase. We have managed to keep our registration fees as a low level for another year and we are known for being one of the lowest Registration charging fee clubs in the County.

We have also received a total donation of £1,450 (2024 £1,673) from local sponsors and the Football Foundation which has helped us in further facilitating football for everyone.

Most of our teams are sponsored independently by either parents with businesses or by local businesses and we have always been able to obtain the relevant local support for our teams.

As part of our annual fundraising activities, our presentation evening proves to be a success every year with new ideas of raising funds for the Club. This year we have managed to raise a gross amount of £7,759.

Woodingdean Wanderers Football Club

Report of the trustees for the year ended 30 June 2025

Player registration

As of today's date there are 310 youth players (194 boys and 116 girls) registered to play for the Club (37% girls and 63% boys) . Overall, including adults (both men and women) the Club has over 350 players.

We continue to see a growth in our girl's youth interest of our Wildcats section of the club. Wildcats sessions are run on Saturdays mainly at Longhill High School and we have now started to see an average of 80 girls coming to play on Saturdays. There are currently more than six Wildcats team this season and we are expecting more than eight next season with the growing numbers of interest.

Financial review

The financial position of the club is satisfactory and it continues to work hard in maintaining a healthy bank balance. We expect similar results in the foreseeable future. We are however working towards better results.

Total voluntary income received during the year under review amounted to £74,556 (2024 - £56,925).

The balance sheet set out on the financial statements shows the financial position of the Club at 30 June 2024.

As of 30 June 2025, current assets are represented by cash at bank and in hand of £29,776 and closing stock of equipments owned by the club of £4,200.

We have been running the Club on a very tight budget in an effort to be able to meet the day to day expenses such as kits, equipments, training equipments, bibs, footballs, pitch hire and so on. These costs are detailed out in the financial statements accordingly.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

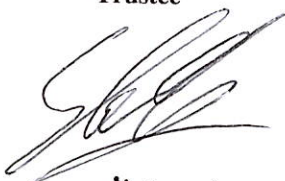
The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

Woodingdean Wanderers Football Club

**Report of the trustees
for the year ended 30 June 2025**

On behalf of the board

**S Kelly
Trustee**



13th April 2026

**D Lohur FCCA
Trustee**



13th April 2026

Woodingdean Wanderers Football Club

Independent examiner's report to the trustees on the unaudited financial statements of Woodingdean Wanderers Football Club.

I report on the accounts of Woodingdean Wanderers Football Club for the year ended 30 June 2025 set out on pages 2 to 12.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under s. 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

1. the accounting records were not kept in accordance with section 130 of the Charities Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
U Sagar FCCA
Independent examiner
4 Lytton Road
New Barnett
Herts
EN5 5BY

13th April 2026.

Woodingdean Wanderers Football Club

Statement of financial activities

For the year ended 30 June 2025

	Notes	Unrestricted funds £	2025 Total £	2024 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	74,556	74,556	56,925
Total incoming resources		<u>74,556</u>	<u>74,556</u>	<u>56,925</u>
Resources expended				
Opening stock		3,500	3,500	3,700
Purchases		34,529	34,529	35,993
Closing stock		(4,200)	(4,200)	(3,500)
Operating leases		4,953	4,953	4,189
Establishment costs - General repair and Pitch Care		13,511	13,511	7,409
Motor and travelling expenses		55	55	-
Legal and professional fees		8,333	8,333	7,922
Communications and IT		200	200	-
Other office expenses		5,226	5,226	2,921
Depreciation and impairment		5,078	5,078	4,661
Donations - Bank and paypal charges		525	525	604
Hardship costs		175	175	-
Total resources expended		<u>71,885</u>	<u>71,885</u>	<u>63,899</u>
Total funds brought forward		<u>51,617</u>	<u>51,617</u>	<u>58,591</u>
Total funds carried forward		<u>54,288</u>	<u>54,288</u>	<u>51,617</u>

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Income and expenditure account

For the year ended 30 June 2025

	Notes	2025 £	2024 £
Income		74,556	56,925
Operating expenditure		(71,885)	(63,899)
Operating surplus/(deficit)		<u>2,671</u>	<u>(6,974)</u>
Retained surplus/(deficit) for the financial year		<u>2,671</u>	<u>(6,974)</u>

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

**Balance sheet
as at 30 June 2025**

	Notes	2025		2024	
		£	£	£	£
Fixed assets					
Tangible assets	5		20,311		18,642
Current assets					
Stocks		4,200		3,500	
Cash at bank and in hand		29,776		29,474	
		<u>33,976</u>		<u>32,974</u>	
Net current assets			33,976		32,974
Net assets			<u>54,287</u>		<u>51,616</u>
Funds	6				
Unrestricted income funds			54,287		51,617
Total funds			<u>54,287</u>		<u>51,617</u>

The financial statements were approved by the trustees on and signed on its behalf by

**S Kelly
Trustee**



13th April 2026

**D Lohur FCCA
Trustee**



13th April 2026

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2025

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 2011.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 20% reducing balance

1.5. Leasing

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

1.6. Stock

Stock is valued at the lower of cost and net realisable value.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2025

2. Voluntary income

	Unrestricted funds £	2025 Total £	2024 Total £
Registration fees	40,892	40,892	26,413
Registration and subs - Wildcats	8,880	8,880	7,839
Sponsorship and fund raising	5,130	5,130	2,323
Mini Scamps subs	3,170	3,170	4,482
Carnival Income and other miscellaneous receipts	1,046	1,046	220
Tea Hut takings	6,291	6,291	2,578
Sale of stock	697	697	567
Presentation evening takings	7,759	7,759	3,697
Training and match kits re-imburements	691	691	8,806
	<u>74,556</u>	<u>74,556</u>	<u>56,925</u>

3. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2025 Number	2024 Number
Trustees	<u>3</u>	<u>3</u>

4. Trustees' emoluments

There were no employees during the year apart from the trustees.

None of the trustees are paid for their services.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2025

5. Tangible fixed assets

	Fixtures, fittings and equipment £	Total £
Cost		
At 1 July 2024	35,919	35,919
Additions	6,747	6,747
At 30 June 2025	<u>42,666</u>	<u>42,666</u>
Depreciation		
At 1 July 2024	17,277	17,277
Charge for the year	5,078	5,078
At 30 June 2025	<u>22,355</u>	<u>22,355</u>
Net book values		
At 30 June 2025	<u>20,311</u>	<u>20,311</u>
At 30 June 2024	<u>18,642</u>	<u>18,642</u>

6. Analysis of net assets between funds

	Unrestricted funds £	Total funds £
Fund balances at 30 June 2025 as represented by:		
Tangible fixed assets	20,311	20,311
Current assets	33,976	33,976
	<u>54,287</u>	<u>54,287</u>

7. Unrestricted funds

	At 01 July 2022 2024 £	Incoming resources £	Outgoing resources £	At 30 June 2023 2025 £
General funds from charitable purpose	<u>51,617</u>	<u>74,556</u>	<u>(71,885)</u>	<u>54,288</u>

8. Controlling interest

There are no controlling parties.

WOODINGDEAN WANDERERS FOOTBALL CLUB

England & Wales - Charity number 1171497

Accounts

Signed
ALC.

Charity number: 1171497

Woodingdean Wanderers Football Club
Trustees' report and financial statements
for the year ended 30 June 2024

Woodingdean Wanderers Football Club

Contents

	Page
Legal and administrative information	1
Trustees report	2 - 4
Independent examiners' report	5
Statement of financial activities	6
Income and expenditure account	7
	8
Balance sheet	9
Notes to the financial statements	10 - 12

Woodingdean Wanderers Football Club

Legal and administrative information

Charity number 1171497

Business address The Nuffield
Warren Road
Woodingdean

Trustees A Beebee
D Lohur
D Downes

Members	A Beebee	Chairman
	D Lohur	Treasurer
	A Green	Secretary
	C West	Fixtures Secretary
	D Downes	Operation Officer
	W Dumbrell	Grounds and Maintenance
	K Kelly	Event co-ordinator
	D Rushman	Coaches reps
	P Priests	Registrations and IT
	K Wickins-Poole	Welfare Officer

Members	L Rickett	Tea Hut co-ordinator
	N Berwick	Merchandise procurement and sales
	W Price	Special projects and Minutes secretary
	D Willoughby	Disability and inclusion officer

Accountants NPUS
4 Lytton Road
New Barnett
London
EN5 5BY

Bankers Barclays Bank Plc

Woodingdean Wanderers Football Club

Report of the trustees for the year ended 30 June 2024

The trustees present their report and the financial statements for the year ended 30 June 2024. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Woodingdean Wanderers Football Club was founded in 1994. The Club was registered with the Charity Commission and received its Charitable Status on 7th February 2017.

The power of appointing new or additional trustees is vested in the trustees.

None of the trustees has any beneficial interest in the organisation and their roles are purely on a voluntary basis.

The trustees are responsible for day to day matters and the management of the Football Club. Responsibilities are assigned to suitably qualified and experienced individual to fulfill the various roles required for the effective running of the Club.

The trustees have assessed the major risks to which the Club is exposed, and are satisfied that systems are in place to mitigate exposure to any major risks.

Objectives and activities

General object

The Club's object is to advance the amateur sport of football for the public benefit by providing sports facilities, arranging matches and encouraging community participation in the same.

Over the past year we have concentrated massively into girls football and encouraging girls football across the Club. We now have various Junior girls' teams (from Under 8 to Under 16's) and an Adult women's Team

Through our object and in promoting the Girl's football in our community we have taken the girls to various women's tournament in the past couple of years which takes place mainly in Brighton and Wembley where the girls enjoyed thoroughly the experience and as a Club we have gained a lot of publicity for doing such a great job for our Community and for encouraging the girls to play.

Achievements and performance

Compared to the previous year, and post Covid, we continue to make good progress and we have seen a continued interest in the local community. Our overall annual revenue from registration and other incoming resources was unaffected with a 1% increase. we have managed to keep our registration fees as a low level for another year and we are known for being one of the lowest Registration charging fee club in the County.

We have also received a total donation of £1,673 (2023 £6,712) from local sponsors and the Football Foundation which has helped us in further facilitating football for everyone.

Most of our teams are sponsored independently by either parents with businesses or by local businesses and we have always been able to obtain the relevant local support for our teams.

As part of our annual fundraising activities, our presentation evening proves to be a success every year with new ideas of raising funds for the Club. This year we have managed to raise a gross amount of £4,687.

Woodingdean Wanderers Football Club

Report of the trustees for the year ended 30 June 2024

Player registration

As of today's date there are 290 youth players (186 boys and 104 girls) registered to play for the Club (36% girls and 64% boys) . Overall, including adults (both men and women) the Club has over 325 players.

We continue to see a growth in our girl's youth interest of our Wildcats section of the club. Wildcats sessions are run on Saturdays mainly at Longhill High School and we have now started to see an average of 80 girls coming to play on Saturdays. There are currently more than six Wildcats team this season and we are expecting more than eight next season with the growing numbers of interest.

Financial review

The financial position of the club is satisfactory and it continues to work hard in maintaining a healthy bank balance. We expect similar results in the foreseeable future. We are however working towards better results.

Total voluntary income received during the year under review amounted to £56,925 (2023 - £74,951).

The balance sheet set out on the financial statements shows the financial position of the Club at 30 June 2024.

As of 30 June 2024, current assets are represented by cash at bank and in hand of £29,474 and closing stock of equipments owned by the club of £3,500.

We have been running the Club on a very tight budget in an effort to be able to meet the day to day expenses such as kits, equipments, training equipments, bibs, footballs, pitch hire and so on. These costs are detailed out in the financial statements accordingly.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

Woodingdean Wanderers Football Club

**Report of the trustees
for the year ended 30 June 2024**

On behalf of the board

**A Beebee
Trustee**



12th May 2025

**D Lohur FCCA
Trustee**



12th May 2025.

Woodingdean Wanderers Football Club

Independent examiner's report to the trustees on the unaudited financial statements of Woodingdean Wanderers Football Club.

I report on the accounts of Woodingdean Wanderers Football Club for the year ended 30 June 2024 set out on pages 2 to 12.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under s. 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

1. the accounting records were not kept in accordance with section 130 of the Charities Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
U Sagar FCCA
Independent examiner
4 Lytton Road
New Barnett
Herts
EN5 5EY

12th May 2025 .

Woodingdean Wanderers Football Club

Statement of financial activities

For the year ended 30 June 2024

	Notes	Unrestricted funds £	2024 Total £	2023 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	56,925	56,925	74,951
Total incoming resources		<u>56,925</u>	<u>56,925</u>	<u>74,951</u>
Resources expended				
Opening stock		3,700	3,700	3,659
Purchases		35,993	35,993	33,138
Closing stock		(3,500)	(3,500)	(3,700)
Operating leases		4,189	4,189	4,271
Establishment costs - General repair and Pitch Care		7,409	7,409	7,042
Legal and professional fees		7,922	7,922	7,234
Other office expenses		2,921	2,921	2,157
Depreciation and impairment		4,661	4,661	1,468
Donations - Bank and other charges		604	604	171
Total resources expended		<u>63,899</u>	<u>63,899</u>	<u>55,440</u>
Total funds brought forward		<u>58,591</u>	<u>58,591</u>	<u>39,081</u>
Total funds carried forward		<u>51,617</u>	<u>51,617</u>	<u>58,592</u>

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Income and expenditure account

For the year ended 30 June 2024

	Notes	2024 £	2023 £
Income		56,925	74,951
Operating expenditure		(63,899)	(55,440)
Operating (deficit)/surplus		<u>(6,974)</u>	<u>19,511</u>
Retained (deficit)/surplus for the financial year		<u>(6,974)</u>	<u>19,511</u>

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Balance sheet as at 30 June 2024

	Notes	2024		2023	
		£	£	£	£
Fixed assets					
Tangible assets	5		18,642		5,874
Current assets					
Stocks		3,500		3,700	
Cash at bank and in hand		29,474		49,017	
		<u>32,974</u>		<u>52,717</u>	
Net current assets			32,974		52,717
Net assets			<u>51,616</u>		<u>58,591</u>
Funds	6				
Unrestricted income funds			51,617		58,591
Total funds			<u>51,617</u>		<u>58,591</u>

The financial statements were approved by the trustees on 12 May 2025 and signed on its behalf by

A Beebee
Trustee



D Lohur FCCA
Trustee



The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2024

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 2011.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 20% reducing balance

1.5. Leasing

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

1.6. Stock

Stock is valued at the lower of cost and net realisable value.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2024

2. Voluntary income

	Unrestricted funds £	2024 Total £	2023 Total £
Registration fees	26,413	26,413	30,584
Registration fees - Adult teams	-	-	(186)
Registration and subs - Wildcats	7,839	7,839	5,512
Sponsorship and fund raising	2,323	2,323	6,712
Mini Scamps subs	4,482	4,482	2,228
Carnival Income and other miscellaneous receipts	220	220	-
Tea Hut takings	2,578	2,578	1,487
Sale of stock	567	567	1,347
Presentation evening takings	3,697	3,697	12,106
Training and match kits re-imburements	8,806	8,806	15,161
	<u>56,925</u>	<u>56,925</u>	<u>74,951</u>

3. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2024 Number	2023 Number
Trustees	<u>3</u>	<u>3</u>

4. Trustees' emoluments

There were no employees during the year apart from the trustees.

None of the trustees are paid for their services.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2024

5. Tangible fixed assets	Fixtures, fittings and equipment £	Total £
Cost		
At 1 July 2023	18,490	18,490
Additions	17,429	17,429
At 30 June 2024	<u>35,919</u>	<u>35,919</u>
Depreciation		
At 1 July 2023	12,616	12,616
Charge for the year	4,661	4,661
At 30 June 2024	<u>17,277</u>	<u>17,277</u>
Net book values		
At 30 June 2024	<u>18,642</u>	<u>18,642</u>
At 30 June 2023	<u>5,874</u>	<u>5,874</u>

6. Analysis of net assets between funds	Unrestricted funds £	Total funds £
Fund balances at 30 June 2024 as represented by:		
Tangible fixed assets	18,642	18,642
Current assets	32,974	32,974
	<u>51,616</u>	<u>51,616</u>

7. Unrestricted funds	At 01 July 2022 2023 £	Incoming resources £	Outgoing resources £	At 30 June 2023 2024 £
General funds from charitable purpose	<u>58,591</u>	<u>56,925</u>	<u>(63,899)</u>	<u>51,617</u>

8. Related party transactions

There were no material related party transactions during the period under review.

9. Controlling interest

There are no controlling parties.

WOODINGDEAN WANDERERS FOOTBALL CLUB

England & Wales - Charity number 1171497

Accounts

Charity number: 1171497

Woodingdean Wanderers Football Club
Trustees' report and financial statements
for the year ended 30 June 2023

Woodingdean Wanderers Football Club

Contents

	Page
Legal and administrative information	1
Trustees report	2 - 4
Independent examiners' report	5
Statement of financial activities	6
Income and expenditure account	7
	8
Balance sheet	9
Notes to the financial statements	10 - 12

Woodingdean Wanderers Football Club

Legal and administrative information

Charity number	1171497	
Business address	The Nuffield Warren Road Woodingdean	
Trustees	A Beebee D Lohur D Downes	
Members	A Beebee D Lohur A Green M Fogden D Downes W Dumbrell K Kelly C Sedge P Priests P Priests	Chairman Treasurer Secretary Fixtures Secretary Welfare Officer Grounds and Maintenance Event co-ordinator Coaches reps Registrations, and Welfare Officer
Accountants	NPUS 4 Lytton Road New Barnett London EN5 5BY	
Bankers	Barclays Bank Plc	

Woodingdean Wanderers Football Club

Report of the trustees for the year ended 30 June 2023

The trustees present their report and the financial statements for the year ended 30 June 2023. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Woodingdean Wanderers Football Club was founded in 1994. The Club was registered with the Charity Commission and received its Charitable Status on 7th February 2017.

The power of appointing new or additional trustees is vested in the trustees.

None of the trustees has any beneficial interest in the organisation and their roles are purely on a voluntary basis.

The trustees are responsible for day to day matters and the management of the Football Club. Responsibilities are assigned to suitably qualified and experienced individuals to fulfill the various roles required for the effective running of the Club.

The trustees have assessed the major risks to which the Club is exposed, and are satisfied that systems are in place to mitigate exposure to any major risks.

Objectives and activities

General object

The Club's object is to advance the amateur sport of football for the public benefit by providing sports facilities, arranging matches and encouraging community participation in the same.

Over the past year we have concentrated massively into girls football and encouraging girls football across the Club. We now have various Junior girls' teams (from Under 8 to Under 16's) and an Adult women's Team

Through our object and in promoting the Girl's football in our community we have taken the girls to the Euro 2022 women tournament last year which were taking place in our City Brighton where the girls enjoyed thoroughly the experience and as a Club we have gained a lot of publicity for doing such a great job for our Community and for encouraging the girls to play.

Achievements and performance

Compared to the previous year, and post Covid, we have now resumed to normal activity and we have seen an increased interest in the local community. Our overall annual revenue from registration and other incoming resources increased by 67%.

We have also received a total donation of £6,712 (2022 £3,290) from the local Co-operative store Charity support and the Football Foundation which has helped us in further facilitating football for everyone.

Most of our teams are sponsored independently by either parents with businesses or by local businesses and we have always been able to obtain the relevant local support for our teams.

As part of our annual fundraising activities, our presentation evening proves to be a success every year with new ideas of raising funds for the Club. This year we have managed to raise a gross amount of £12,106.

Woodingdean Wanderers Football Club

Report of the trustees for the year ended 30 June 2023

Player registration

As of today's date there are 350 youth players (233 in the season 2022) registered to play for the Club, of which at least one third are girls. Overall, including adults (both men and women) the Club has 454 players (last year was).

We continue to see a growth in our girl's youth interest of our Wildcats section of the club. Wildcats sessions are run on Saturdays mainly at Longhill High School and we have now started to see an average of 80 girls coming to play on Saturdays. There are currently six Wildcats team this season and we are expecting eight next season with the growing numbers of interest.

Financial review

The financial position of the club is satisfactory and it continues to work hard in maintaining a healthy bank balance. We expect similar results in the foreseeable future. We are however working towards better results.

Total voluntary income received during the year under review amounted to £74,951 (a 67% increase compared to the previous year).

The balance sheet set out on the financial statements shows the financial position of the Club at 30 June 2023.

As of 30 June 2023, current assets are represented by cash at bank and in hand of £49,017 and closing stock of equipments owned by the club of £3,700.

We have been running the Club on a very tight budget in an effort to be able to meet the day to day expenses such as kits, equipments, training equipments, bibs, footballs, pitch hire and so on. These costs are detailed out in the financial statements accordingly.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

Woodingdean Wanderers Football Club

**Report of the trustees
for the year ended 30 June 2023**

On behalf of the board



**A Beebee
Trustee**

7/5/24



**D Lohur FCCA
Trustee**

7/5/24

Woodingdean Wanderers Football Club

Independent examiner's report to the trustees on the unaudited financial statements of Woodingdean Wanderers Football Club.

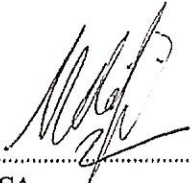
I report on the accounts of Woodingdean Wanderers Football Club for the year ended 30 June 2023 set out on pages 2 to 12.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.



.....
U Sagar FCCA
Independent examiner
4 Lytton Road
New Barnett
Herts
EN5 5EY

Woodingdean Wanderers Football Club

Statement of financial activities

For the year ended 30 June 2023

	Notes	Unrestricted funds £	2023 Total £	2022 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	74,951	74,951	35,045
Total incoming resources		<u>74,951</u>	<u>74,951</u>	<u>35,045</u>
Resources expended				
Opening stock		3,659	3,659	3,659
Purchases		33,138	33,138	24,313
Closing stock		(3,700)	(3,700)	(3,659)
Operating leases		4,271	4,271	6,186
Establishment costs - General repair and Pitch Care		7,042	7,042	4,944
Legal and professional fees		7,234	7,234	1,189
Other office expenses		2,158	2,158	995
Depreciation and impairment		1,468	1,468	1,380
Donations - Bank and other charges		171	171	-
Total resources expended		<u>55,441</u>	<u>55,441</u>	<u>39,007</u>
Total funds brought forward		39,081	39,081	43,043
Total funds carried forward		<u>58,591</u>	<u>58,591</u>	<u>39,081</u>

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Income and expenditure account

For the year ended 30 June 2023

	Notes	2023 £	2022 £
Income		74,951	35,045
Operating expenditure		(55,441)	(39,007)
Operating surplus/(deficit)		<u>19,510</u>	<u>(3,962)</u>
Retained surplus/(deficit) for the financial year		<u><u>19,510</u></u>	<u><u>(3,962)</u></u>

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Balance sheet as at 30 June 2023

	Notes	£	2023	£	£	2022	£
Fixed assets							
Tangible assets	5		5,874			5,520	
Current assets							
Stocks		3,700		3,659			
Cash at bank and in hand		49,017		29,902			
		<u>52,717</u>		<u>33,561</u>			
Net current assets			52,717			33,561	
Net assets			<u>58,591</u>			<u>39,081</u>	
Funds	6						
Unrestricted income funds			58,591			39,081	
Total funds			<u>58,591</u>			<u>39,081</u>	

The financial statements were approved by the trustees on 7 May 2024 and signed on its behalf by

A Beebee
Trustee



D Lohur FCCA
Trustee



The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2023

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 2011.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 20% reducing balance

1.5. Leasing

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

1.6. Stock

Stock is valued at the lower of cost and net realisable value.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2023

2. Voluntary income

	Unrestricted funds £	2023 Total £	2022 Total £
Registration fees	30,584	30,584	16,271
Registration fees - Adult teams	(186)	(186)	2,472
Registration and subs - Wildcats	5,512	5,512	5,055
Sponsorship and fund raising	6,712	6,712	3,290
Mini Scamps subs	2,228	2,228	4,808
Carnival Income and other miscellaneous receipts	-	-	(205)
Tea Hut takings	1,487	1,487	1,593
Sale of stock	1,347	1,347	1,316
Presentation evening takings	12,106	12,106	445
Training and match kits re-imbursements	15,161	15,161	-
	<u>74,951</u>	<u>74,951</u>	<u>35,045</u>

3. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2023 Number	2022 Number
Trustees	<u>3</u>	<u>3</u>

4. Trustees' emoluments

There were no employees during the year apart from the trustees.

None of the trustees are paid for their services.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2023

5. Tangible fixed assets	Fixtures, fittings and equipment £	Total £
Cost		
At 1 July 2022	16,668	16,668
Additions	1,822	1,822
At 30 June 2023	<u>18,490</u>	<u>18,490</u>
Depreciation		
At 1 July 2022	11,148	11,148
Charge for the year	1,468	1,468
At 30 June 2023	<u>12,616</u>	<u>12,616</u>
Net book values		
At 30 June 2023	<u>5,874</u>	<u>5,874</u>
At 30 June 2022	<u>5,520</u>	<u>5,520</u>

6. Analysis of net assets between funds	Unrestricted funds £	Total funds £
Fund balances at 30 June 2023 as represented by:		
Tangible fixed assets	5,874	5,874
Current assets	49,017	49,017
	<u>54,891</u>	<u>54,891</u>

7. Unrestricted funds	At 01 July 2022 2022 £	Incoming resources £	Outgoing resources £	At 30 June 2023 2023 £
General funds from charitable purpose	<u>39,081</u>	<u>74,951</u>	<u>(55,441)</u>	<u>58,591</u>

8. Related party transactions

9. Controlling interest

There are no controlling parties.

WOODINGDEAN WANDERERS FOOTBALL CLUB

England & Wales - Charity number 1171497

Accounts

Charity number: 1171497

**Woodingdean Wanderers Football Club
Trustees' report and financial statements
for the year ended 30 June 2022**

Woodingdean Wanderers Football Club

Contents

	Page
Legal and administrative information	1
Trustees report	2 - 4
Independent examiners' report	5
Statement of financial activities	6
Income and expenditure account	7
	8
Balance sheet	9
Notes to the financial statements	10 - 12

Woodingdean Wanderers Football Club

Legal and administrative information

Charity number	1171497	
Business address	The Nuffield Warren Road Woodingdean	
Trustees	A Beebee D Lohur D Downes	
Members	A Beebee D Lohur A Green M Fogden D Downes W Dumbrell K Kelly C Sedge P Priest A Curly	Chairman Treasurer Secretary Fixtures Secretary General Manager Grounds and Maintenance Event co-ordinator Coaches reps Registrations Welfare Officer
Accountants	NPUS 4 Lytton Road New Barnett London EN5 5BY	
Bankers	Barclays Bank Plc	

Woodingdean Wanderers Football Club

Report of the trustees for the year ended 30 June 2022

The trustees present their report and the financial statements for the year ended 30 June 2022. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Woodingdean Wanderers Football Club was founded in 1994. The Club was registered with the Charity Commission and received its Charitable Status on 7th February 2017.

The power of appointing new or additional trustees is vested in the trustees.

None of the trustees has any beneficial interest in the organisation and their roles are purely on a voluntary basis.

The trustees are responsible for day to day matters and the management of the Football Club. Responsibilities are assigned to suitably qualified and experienced individuals to fulfill the various roles required for the effective running of the Club.

The trustees have assessed the major risks to which the Club is exposed, and are satisfied that systems are in place to mitigate exposure to any major risks.

Objectives and activities

General object

The Club's object is to advance the amateur sport of football for the public benefit by providing sports facilities, arranging matches and encouraging community participation in the same.

Over the past year we have concentrated massively into girls football and encouraging girls football across the Club. We now have various Junior girls' teams (from Under 8 to Under 16's) and an Adult women's Team

Through our object and in promoting the Girl's football in our community we have taken the girls to the Euro 2022 women tournament which were taking place in our City Brighton where the girls enjoyed thoroughly the experience and as a Club we have gained a lot of publicity for doing such a great job for our Community and for encouraging the girls to play.

Achievements and performance

Compared to the previous year, which was largely dominated by Covid, our charitable income derived mainly from registration fees has increased by 24%.

We have also received a total donation of £3,290 from the local Co-operative store Charity support and the Football Foundation which has helped us in further facilitating football for everyone.

Most of our teams are sponsored independently by either parents with businesses or by local businesses and we have always been able to obtain the relevant local support for our teams.

As part of our annual fundraising activities, our presentation evening proves to be a success every year with new ideas of raising funds for the Club. This year we have managed to raise £1,316 (2021 was nil as we cancelled the event due to Covid).

Finally as a responsible Club and in consideration to the hard times we have all gone through during the pandemic we have reduced the sign on fee considerably with our selected volunteers obtaining a fair discount.

Woodingdean Wanderers Football Club

Report of the trustees for the year ended 30 June 2022

Player registration

As of today's date there are 233 youth players registered to play for the Club, of which 72 are girls. Overall, including adults (both men and women) the Club has 357 players.

Recently have seen a growth in our girl's youth interest of our Wildcats section of the club. Wildcats sessions are run on Saturdays mainly at Longhill High School and we have now started to see an average of 70 girls coming to play on Saturdays. There are currently six Wildcats team this season and we are expecting eight next season with the growing numbers of interest.

Financial review

The financial position of the club is satisfactory and it continues to work hard in maintaining a healthy bank balance. We expect similar results in the foreseeable future. We are however working towards better results.

Total voluntary income received during the year under review amounted to £35,045 (a 24% increase compared to the previous year).

The balance sheet set out on the financial statements shows the financial position of the Club at 30 June 2022.

As of 30 June 2022, current assets are represented by cash at bank and in hand of £29,902 and closing stock of equipments owned by the club of £3,659.

We have been running the Club on a very tight budget in an effort to be able to meet the day to day expenses such as kits, equipments, training equipments, bibs, footballs, pitch hire and so on. These costs are detailed out in the financial statements accordingly.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

Woodingdean Wanderers Football Club

**Report of the trustees
for the year ended 30 June 2022**

On behalf of the board



A Beebee
Trustee

03rd APRIL 2023



D Lohur FCCA
Trustee

03rd April 2023.

Woodingdean Wanderers Football Club

Independent examiner's report to the trustees on the unaudited financial statements of Woodingdean Wanderers Football Club.

I report on the accounts of Woodingdean Wanderers Football Club for the year ended 30 June 2022 set out on pages 2 to 12.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

udaisingh

.....
U Sagar FCCA
Independent examiner
4 Lytton Road
New Barnett
Herts
EN5 5EY

03rd April 2023.

Woodingdean Wanderers Football Club

Statement of financial activities

For the year ended 30 June 2022

	Notes	Unrestricted funds £	2022 Total £	2021 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	35,045	35,045	26,632
Total incoming resources		<u>35,045</u>	<u>35,045</u>	<u>26,632</u>
Resources expended				
Opening stock		3,659	3,659	3,250
Purchases		24,313	24,313	9,740
Closing stock		(3,659)	(3,659)	(3,659)
Operating leases		6,186	6,186	748
Establishment costs - General repair and Pitch Care		4,944	4,944	4,912
Legal and professional fees		1,189	1,189	320
Other office expenses		995	995	755
Depreciation and impairment		1,380	1,380	1,726
Miscellaneous expenses		-	-	13
Total resources expended		<u>39,007</u>	<u>39,007</u>	<u>17,805</u>
Total funds brought forward		43,043	43,043	34,216
Total funds carried forward		<u>39,081</u>	<u>39,081</u>	<u>43,043</u>

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Income and expenditure account

For the year ended 30 June 2022

	Notes	2022 £	2021 £
Income		35,045	26,632
Operating expenditure		(39,007)	(17,805)
Operating (deficit)/surplus		<u>(3,962)</u>	<u>8,827</u>
Retained (deficit)/surplus for the financial year		<u>(3,962)</u>	<u>8,827</u>

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Balance sheet as at 30 June 2022

	Notes	£	2022 £	£	2021 £
Fixed assets					
Tangible assets	5		5,520		6,900
Current assets					
Stocks		3,659		3,659	
Cash at bank and in hand		29,902		32,484	
		33,561		36,143	
Net current assets			33,561		36,143
Net assets			39,081		43,043
Funds	6				
Unrestricted income funds			39,081		43,043
Total funds			39,081		43,043

The financial statements were approved by the trustees on 3 April 2023 and signed on its behalf by


A Beebee
Trustee


D Lohur FCCA
Trustee

The notes on pages 10 to 12 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2022

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 2011.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 20% reducing balance.

1.5. Leasing

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

1.6. Stock

Stock is valued at the lower of cost and net realisable value.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2022

2. Voluntary income

	Unrestricted funds £	2022 Total £	2021 Total £
Registration fees	16,271	16,271	22,321
Registration fees - Adult teams	2,472	2,472	-
Registration - Wildcats	5,055	5,055	2,703
Sponsorship and fund raising	3,290	3,290	1,608
Mini Scamps subs	4,808	4,808	-
Carnival Income and other miscellaneous receipts	(205)	(205)	-
Tea Hut takings	1,593	1,593	-
Sale of stock	1,316	1,316	-
Presentation evening takings	445	445	-
	<u>35,045</u>	<u>35,045</u>	<u>26,632</u>

3. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2022 Number	2021 Number
Trustees	<u>3</u>	<u>3</u>

4. Trustees' emoluments

There were no employees during the year apart from the trustees.

None of the trustees are paid for their services.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2022

5. Tangible fixed assets	Fixtures, fittings and equipment £	Total £
Cost		
At 1 July 2021 and At 30 June 2022	16,668	16,668
Depreciation		
At 1 July 2021	9,768	9,768
Charge for the year	1,380	1,380
At 30 June 2022	11,148	11,148
Net book values		
At 30 June 2022	5,520	5,520
At 30 June 2021	6,900	6,900

6. Analysis of net assets between funds	Unrestricted funds £	Total funds £
Fund balances at 30 June 2022 as represented by:		
Tangible fixed assets	5,520	5,520
Current assets	33,561	33,561
	<u>39,081</u>	<u>39,081</u>

7. Unrestricted funds	At 01 July 2021 2021 £	Incoming resources £	Outgoing resources £	At 30 June 2022 2022 £
General funds from charitable purpose	43,043	35,045	(39,007)	39,081

8. Related party transactions

There were no transactions with anyone connected to the Club.

9. Controlling interest

There are no controlling parties.

WOODINGDEAN WANDERERS FOOTBALL CLUB

England & Wales - Charity number 1171497

Accounts

Charity number: 1171497

**Woodingdean Wanderers Football Club
Trustees' report and financial statements
for the year ended 30 June 2021**

Woodingdean Wanderers Football Club

Contents

	Page
Legal and administrative information	1
Trustees report	2 - 3
Independent examiners' report	4
Statement of financial activities	5
Income and expenditure account	6
	7
Balance sheet	8
Notes to the financial statements	9 - 11

Woodingdean Wanderers Football Club

Legal and administrative information

Charity number	1171497
Business address	The Nuffield Warren Road Woodingdean
Trustees	A Beebee P Lockwood D Lohur
Bankers	Barclays Bank Plc

Woodingdean Wanderers Football Club

Report of the trustees for the year ended 30 June 2021

The trustees present their report and the financial statements for the year ended 30 June 2021. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Committee Members

The Charity, Woodingdean Wanderers Football Club, are made up of the following committee members:

1. Chairman - Andy Beebee
2. Secretary - Peter Lockwood
3. Treasurer - Deepak Lohur
4. Welfare Officer - Greg Donaldson
5. Minutes Secretary - Tracy
6. Procurement (kits and equipment ordering) - Dave Downs
7. Head Groundsman - Wayne Dumbrell
8. Coach Representative - Ali Sadri and Carl Sedge
9. Events co-ordinator - Amy Martin
10. Adult Team - Thai Beebee
11. Fixtures Secretary - Sharon Taylor

Each of the above committee members have different roles in the club and meet on a monthly basis discussing all aspects of the organisation and decisions are made by majority votes.

Objectives and activities

General object

The general object of the Club is to advance the sport of football for the public benefit of the local community by providing sports facilities, arranging matches and encouraging community participation in the same. We have a number of teams ranging from children at the age of 7 through to an adult team.

Achievements and performance

The Club has been under a new committee from mid 2016 and since then all members have participated actively in improving the facilities available to the children in our community.

The Club has worked hard over the past year in achieving its Charter Standard Status, which is of valuable importance to us and thus improving the Club's image within the Sussex League.

In addition to obtaining the Charter Standard Status, we have also registered the Club as a Charitable organisation and obtained recognition from the Charity Commission.

Financial review

The financial position of the club is satisfactory and it continues to work hard in maintaining a healthy bank balance. We expect similar results in the foreseeable future. We are however working towards better results.

Woodingdean Wanderers Football Club

Report of the trustees for the year ended 30 June 2021

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

On behalf of the board



A Beebee
Trustee

30th April 2022

Woodingdean Wanderers Football Club

Independent examiner's report to the trustees on the unaudited financial statements of Woodingdean Wanderers Football Club.

I report on the accounts of Woodingdean Wanderers Football Club for the year ended 30 June 2021 set out on pages 2 to 11.

Respective responsibilities of trustees and independent examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

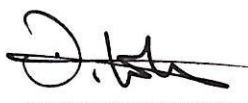
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

1. the accounting records were not kept in accordance with section 130 of the Charities Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

 30th April 2022

.....
Deepak Lohur
FCCA
Independent examiner
Ground Floor
35 New England Road
Brighton
East Sussex
BN1 4GG

Woodingdean Wanderers Football Club

Statement of financial activities

For the year ended 30 June 2021

	Notes	Unrestricted funds £	2021 Total £	2020 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	26,632	26,632	26,209
Total incoming resources		<u>26,632</u>	<u>26,632</u>	<u>26,209</u>
Resources expended				
Opening stock		3,250	3,250	-
Purchases		9,740	9,740	9,028
Closing stock		(3,659)	(3,659)	-
Operating leases		748	748	864
Establishment costs - General repair and Pitch Care		4,912	4,912	1,562
Legal and professional fees		320	320	727
Other office expenses		756	756	971
Depreciation and impairment		1,726	1,726	2,054
Miscellaneous expenses		13	13	(91)
Total resources expended		<u>17,806</u>	<u>17,806</u>	<u>15,115</u>
Total funds brought forward		<u>34,216</u>	<u>34,216</u>	<u>23,122</u>
Total funds carried forward		<u>43,042</u>	<u>43,042</u>	<u>34,216</u>

The notes on pages 9 to 11 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Income and expenditure account

For the year ended 30 June 2021

	Notes	2021 £	2020 £
Income		26,632	26,209
Operating expenditure		(17,806)	(15,115)
Operating surplus		<u>8,826</u>	<u>11,094</u>
Retained surplus for the financial year		<u><u>8,826</u></u>	<u><u>11,094</u></u>

The notes on pages 9 to 11 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

The notes on pages 9 to 11 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Balance sheet as at 30 June 2021

	Notes	£	2021 £	£	2020 £
Fixed assets					
Tangible assets	5		6,900		8,217
Current assets					
Stocks		3,659		3,250	
Cash at bank and in hand		32,484		22,750	
		<u>36,143</u>		<u>26,000</u>	
Net current assets			<u>36,143</u>		<u>26,000</u>
Net assets			<u>43,043</u>		<u>34,217</u>
Funds	6				
Unrestricted income funds			<u>43,043</u>		<u>34,216</u>
Total funds			<u>43,043</u>		<u>34,216</u>

The financial statements were approved by the trustees on 30 April 2022 and signed on its behalf by

A Beebee
Trustee

The notes on pages 9 to 11 form an integral part of these financial statements.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2021

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 2011.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 20% reducing balance

1.5. Leasing

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

1.6. Stock

Stock is valued at the lower of cost and net realisable value.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2021

2. Voluntary income

	Unrestricted funds £	2021 Total £	2020 Total £
Registration fees	22,321	22,321	20,256
Registration - Wildcats	2,703	2,703	-
Sponsorship and fund raising	1,608	1,608	5,000
Carnival Income and other miscellaneous receipts	-	-	83
Tea Hut takings	-	-	870
	<u>26,632</u>	<u>26,632</u>	<u>26,209</u>

3. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2021 Number	2020 Number
Trustees	<u>3</u>	<u>3</u>

4. Trustees' emoluments

There were no employees during the year apart from the trustees.

None of the trustees are paid for their services.

Woodingdean Wanderers Football Club

Notes to financial statements for the year ended 30 June 2021

5. Tangible fixed assets	Fixtures, fittings and equipment £	Total £
Cost		
At 1 July 2020	16,259	16,259
Additions	409	409
At 30 June 2021	<u>16,668</u>	<u>16,668</u>
Depreciation		
At 1 July 2020	8,042	8,042
Charge for the year	1,726	1,726
At 30 June 2021	<u>9,768</u>	<u>9,768</u>
Net book values		
At 30 June 2021	<u>6,900</u>	<u>6,900</u>
At 30 June 2020	<u>8,217</u>	<u>8,217</u>

6. Analysis of net assets between funds	Unrestricted funds £	Total funds £
Fund balances at 30 June 2021 as represented by:		
Tangible fixed assets	6,901	6,901
Current assets	36,143	36,143
	<u>43,044</u>	<u>43,044</u>

7. Unrestricted funds	At 01 July 2020 2020 £	Incoming resources £	Outgoing resources £	At 30 June 2021 2021 £
General funds from charitable purpose	<u>34,216</u>	<u>26,632</u>	<u>(17,805)</u>	<u>43,043</u>

Woodingdean Wanderers Football Club

The following pages do not form part of the statutory accounts.

Woodingdean Wanderers Football Club

Detailed statement of financial activities

For the year ended 30 June 2021

	2021		2020	
	£	£	£	£
Incoming resources				
Incoming resources from generating funds:				
<i>Voluntary income</i>				
Registration fees		22,321		20,256
Registration - Wildcats		2,703		-
Sponsorship and fund raising		1,608		5,000
Carnival Income and other miscellaneous receipts		-		83
Tea Hut takings		-		870
		<hr/>		<hr/>
		26,632		26,209
		<hr/>		<hr/>
Total incoming resources from generating funds		26,632		26,209
		<hr/>		<hr/>
Total incoming resources		26,632		26,209
		<hr/>		<hr/>
Resources expended				
Costs of generating funds:				
Cost of generating voluntary income				
<i>Donations</i>				
Donations - Opening stock	3,250		-	
Donations - Tea hut Purchases	1,430		1,469	
Training and match kits net of re-imbursments	3,837		4,474	
Presentation evening costs inc trophies	1,981		204	
Adult team costs	-		30	
League entry registration fees	2,240		2,668	
Referee fees	252		183	
Donations - Closing stock	(3,659)		-	
Venue hire and pitch hire	748		864	
General repairs and maintenance	3,466		168	
Pitch care	1,446		1,394	
Professional fees including CRC	110		116	
League fines	180		555	
Training costs	30		56	
Printing, postage and stationery & email hostings	89		131	
Meeting costs	144		320	
Bin collection	523		520	
Donations - Depreciation & impairment	1,726		2,054	
Miscellaneous expenses	13		(91)	
		<hr/>		<hr/>
		17,806		15,115
		<hr/>		<hr/>
Total cost of generating voluntary income		17,806		15,115
		<hr/>		<hr/>
Fundraising trading:				
cost of goods sold and other costs				

Woodingdean Wanderers Football Club

Detailed statement of financial activities

For the year ended 30 June 2021

Total costs of generating funds	<u>17,806</u>	<u>15,115</u>
--	---------------	---------------

Woodingdean Wanderers Football Club

Detailed statement of financial activities

For the year ended 30 June 2021

	2021 £	2020 £
Charitable activities		
Governance costs		
<i>Activities undertaken directly</i>		
Office expenses - Other	(1)	-
	(1)	-
Total governance costs	(1)	-
Net incoming/(outgoing) resources for the year	8,827	11,094

