



Trustees' Annual Report for the period

From 1/10/2021
Period end date

Period start date To 30/9/2022

Charity name: Christ Church Central Leeds

Charity registration number: 1171484

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the United Kingdom or the world as the charity trustees from time to time may think fit;2. to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the charity trustees from time to time may think fit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activities were as follows:</p> <ol style="list-style-type: none">1. Events: During the last year, church events have returned to a normal pattern following disruption caused by COVID-19. The weekly pattern is as follows:<ol style="list-style-type: none">A) Sunday: all ages Sunday School followed by formal service.B) Mid-week: community groups in homes, with a central prayer meeting on the first Wednesday of the month.C) Thursday: Focus meeting for students.2. Employment of an Associate Minister, commencing September 2022 to assist the Minister in the overall tasks of the church and to take responsibility for work with students.3. Move to a new and larger venue from September 2022 to accommodate increased numbers on a Sunday.4. Further fund raising to enable the growth of the church.5. Alleviation of hardship within the church and the City of Leeds, and further afield by means of a collection at Sunday morning services.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have considered guidance by the Charity Commission for the provision of public benefit and confirm that public benefit has been provided by the activities below.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>1. The opportunity to become more familiar with the teachings of the Christian faith, including those people in Leeds who have not been to church before. Taking place through regular activities which are open to all. Typical attendance numbers on Sunday mornings are currently up to 100 including children, and up to 30 on Wednesday evenings.</p> <p>2. Care and relief of suffering of those within the church itself and amongst the wider Leeds community, through regular congregational giving.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

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Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of this financial year, total receipts were £122,420. This figure included internal giving amounting to £67,951 plus Gift Aid. Payments amounted to £127,638. Major costs included the Ministers' stipends and rental of accommodation required for the fulfilling of their duties, together with venue rental for Sunday and mid-week activities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held in order to facilitate the permanent establishment of the church. In this context, the appointment of an Associate Minister. Has now been made and a larger venue has been rented. The purchase of a permanent church building continues to be a priority. At the end of this financial year, total reserves amounted to £160,823. £4,389 of the reserves are restricted in purpose leaving £156,434 available as unrestricted reserves. We continue to have a specific ongoing reserves policy, incorporating figures based on 6 months expenditure, particularly considering the duration of the rental contracts on the Ministers' housing.
Amount of reserves held	Para 1.22	£160,823
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Trustees shall be appointed by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>In selecting individuals for appointment, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the Church and charity trustees shall hold to, in belief and lifestyle, the Statement of Beliefs.</p> <p>The minister shall automatically ("ex-officio") be a charity trustee, for as long as he or she holds that office.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Christ Church Central Leeds
Other name the charity uses	
Registered charity number	1171484

Charity's principal address	Overdale, Timble, Otley, LS21 2NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Rhodes	Chair		
2	Matthew Shortman			
3	Peter Wood			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	JAMES RHODES	PETER WOOD
Full name(s)	JAMES GEOFFREY THOMAS RHODES	PETER LESLIE WOOD
Position (eg Secretary, Chair, etc)	CHAIR	
Date	31.1.2023	

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

CHRIST CHURCH CENTRAL LEEDS

I report to the trustees on my examination of the accounts of Christ Church Central Leeds ('the charity') for the year ended 30 September 2022 on pages 1 to 3 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

LISA DARBY

Lisa Darby FCA

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 1st February 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

CHRIST CHURCH CENTRAL LEEDS

1171484

Receipts and payments accounts

CC16a

For the period
from

01/10/2021

To

30/09/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts(External Organisations)	28,733	-	-	28,733	27,425
Gifts External individuals not gift aided)	210	-	-	210	629
Support of trainee minister		860		860	2,045
Relating to Associate Minister		3,600	-	3,600	-
Gifts External individuals gift aided	2,340		-	2,340	2,340
Gifts Internal individuals gift aided	56,781	-	-	56,781	50,285
Gifts internal individuals not giftaided	11,170	-	-	11,170	9,587
Gift Aid received	13,342	304		13,646	11,987
Weekly collection for vulnerable people		2,478	-	2,478	152
Miscellaneous	2,352	250	-	2,602	2,242
Sub total (Gross income for AR)	114,928	7,492	-	122,420	106,692
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	114,928	7,492	-	122,420	106,692
A3 Payments					
Administration	2,111	-	-	2,111	2,028
Rental venues	15,187	-	-	15,187	5,555
Rental Ministers' housing including council tax	25,561	2,580	-	28,141	25,408
Staff stipend including pension	53,028	2,036	-	55,064	53,092
General expenses	5,551	-	-	5,551	4,854
Publicity/Communications/Ministry resources	1,070	-	-	1,070	171
Sunday services-related expenses	1,052	-	-	1,052	266
Training grants/conferences	3,177	-	-	3,177	490
Giving including Sunday Collections	13,824	2,461	-	16,285	10,409
Sub total	120,561	7,077	-	127,638	102,273
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	120,561	7,077	-	127,638	102,273
Net of receipts/(payments)	- 5,633	415	-	- 5,218	4,419
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	162,067	3,974	-	166,041	161,622
Cash funds this year end	156,434	4,389	-	160,823	166,041

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	156,434	4,389	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	Gift Aid	15,645	302	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment for use at meetings		-	-
	Equipment for streaming meetings		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Independent examination	Unrestricted	810	
	Committed Giving	Restricted		
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	MATTHEW SHORTMAN	MATTHEW SHORTMAN	31.01.2023
	PETER WOOD	PETER WOOD	31.01.2023

Christ Church Central Leeds

Charity Number: 1171484

Addendum to accounts for year-end 30th September 2022

No guarantees have been made, which result in an outstanding potential liability as at the year-end date', and 'there are no outstanding debts at the date of the statement of assets and liabilities, which are owed and which are secured by an express charge on any of the assets of the CIO.

Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Transactions with related parties

James (Jonty) Rhodes served as the church minister and was paid £36,220 (2021: £35,464) for serving in that capacity (including pension contributions), not for serving as a trustee; these payments are permitted by the charity's governing document.

In addition, the charity incurred expenditure totalling £24,361 (2021: £25,408) in respect of the provision of accommodation and related costs for him (which is customary for ministers), so that he could better perform his duties.

There were no other transactions with related parties