

St Crispin's Church CIO

Registered Charity Number 1171480

Annual Report and Financial Statements

For the Year Ended 31 December 2023



Caladine

Chartered Certified Accountants

St Crispin's Church CIO
For the Year Ended 31 December 2023

CONTENTS

Church Information	1
Trustees Report	2
Independent Examiners Report	3
Receipts & Payments Account	4
Statement of Assets and Liabilities	5
Notes to the Financial Statements	6

CHURCH INFORMATION

Trustees

Alison Kesson
Andrew Kesson
Paul Blackham resigned 24th April 2023
Sam Hanni
Rob Mackay
Andrew Bignold appointed 3rd July 2024
Helen Hughes appointed 3rd July 2024

Charity number

1171480

Address

16a Highbury Place
London
N5 1QP

Independent Examiner

J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Report of the Trustees

The Trustees have pleasure in presenting their annual report and accounts for the year ended 31 December 2023.

1 Objectives and activities

The Church's primary purpose is to advance the Christian religion in accordance with the tenets and practices of the Church of England. In addition to this, the Church also seeks to promote education and relieve poverty and hardship.

2 Structure, governance and management

St Crispin's Church is a CIO governed by its Constitution registered with the Charity Commission commencing on the 6 February 2017.

The trustees who served during the year were:

Alison Kesson	
Andrew Kesson	
Paul Blackham	resigned 24th April 2023
Sam Hanni	
Rob Mackay	

The Church is run by the trustees. New trustees are appointed by the existing trustees and are provided with appropriate training to undertake the role they will occupy within the Church.

3 Review of Activities

St. Crispin's Church has the vision of showing people who have never been or who have left Church who Jesus is and what Church is all about. We aim to provide many forms of outreach in the local community and to connect with local people. We aim to make Jesus and the Bible the centre of this life-sharing Church family.

Regular and Special Services

We held our regular Sunday service at 10.30 throughout the year and this grew steadily in numbers from the low of Lockdown, with food and time after the service for conversation and pastoral discussions. We held weekly prayer meetings on Thursday with one per month being a fast day. A group of ten young men grew out of the fast days as they looked to grow in their faith and discipleship.

During the year, we ran our Holy Week and Easter services and gave out chocolate eggs to those attending including local visitors. At Christmas, in addition to our normal services, we ran a popular jazz carol service with around 30 people attending from the community and we put on a Christingle service for children.

The church reached over 300 children with adults on Halloween with gift bags, sweets and drinks and have become a neighbourhood tradition.

Community Events

We started a community café every Wednesday in the summer of 2023 in order to engage with the local community. This included a creche corner and hosted a group for helping young disabled people and a theatre group for retired residents.

The church hosted two regular home-schooling groups to give them space outside the home to make friends and try different activities.

Report of the Trustees (continued)

4 Public benefit

The trustees have paid due regard to the guidance issued by the Charity Commission in deciding what activities the Church should undertake.

5 Financial review

These financial statements have been prepared on a receipts and payments basis. There was a net cash surplus on funds for the year of £4,054 (2022: £6,836) leaving a balance on cash funds of £28,671 at 31 December 2023 (2022: cash funds of £24,617).

6 Risk Management

The trustees continually consider the major risks to which the Church is exposed, and are satisfied that systems are in place to mitigate exposure to these risks.

On behalf of the Trustees

Digitally signed by
Andrew Kesson
Andrew Kesson
Date: 2024.10.08
21:32:04 +01'00'

Andrew Kesson
Trustee
Date:

Independent Examiner's Report to the Trustees of St Crispin's Church CIO

I report to the trustees of the church on my examination of the accounts of St Crispin's Church ('the CIO') for the period ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 9 October 2024

Receipts and Payments Account

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2023</u> £	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2022</u> £
<u>Receipts</u>						
Gifts and donations	20,451	-	20,451	43,309	3,150	46,459
Gift Aid Tax Repayments	-	-	-	-	-	-
From Biblical Frameworks	-	-	-	-	-	-
Other income	-	-	-	-	-	-
Total receipts	20,451	-	20,451	43,309	3,150	46,459
<u>Payments</u>						
Salary & pension	-	-	-	-	-	-
Rent & rates	14,400	-	14,400	15,412	-	15,412
Repairs and maintenance	3,809	-	3,809	356	-	356
Utilities	(6,096)	-	(6,096)	16,356	-	16,356
Telephone	1,224	-	1,224	804	-	804
Printing, postage and stationery	331	-	331	689	-	689
Food	290	-	290	137	-	137
Resources & equipment	143	-	143	240	-	240
Insurance	502	-	502	501	-	501
Charitable donations	-	-	-	-	3,150	3,150
Accountancy & IE	1,560	-	1,560	1,464	-	1,464
Miscellaneous	234	-	234	514	-	514
Total payments	16,397	-	16,397	36,473	3,150	39,623
Net receipts/(payments)	4,054	-	4,054	6,836	-	6,836
Cash funds at 1 January 2023	24,617	-	24,617	17,781	-	17,781
Transfers between funds	-	-	-	-	-	-
Cash funds at 31 December 2023	28,671	-	28,671	24,617	-	24,617

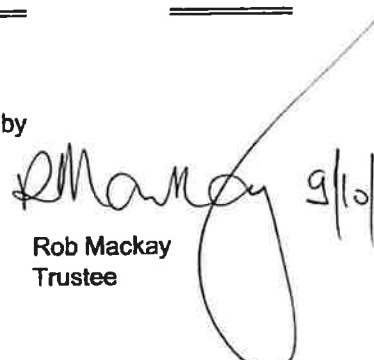
Statement of Assets and Liabilities

<u>Cash funds</u>	2023	2022
	£	£
HSBC Community Account	28,671	24,617
Petty cash	-	-
	<u>28,671</u>	<u>24,617</u>
 <u>Non monetary assets</u>		
Furniture and Equipment (say)	5,000	5,000
Rent deposit - Church Property	7,200	7,200
	<u>12,200</u>	<u>12,200</u>
 <u>Liabilities</u>		
Accruals - Accounts and Independent Examination	<u>1,440</u>	<u>1,464</u>

Approved by the Trustees on 9 October 2024 and signed on its behalf by

Andrew Kesson
Digitally signed by
Andrew Kesson
Date: 2024.10.08
21:32:41 +01'00'

Andrew Kesson
Trustee

 9/10/24
Rob Mackay
Trustee

Notes to the Financial Statements

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

2 Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives, unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used.

3 Trustees

No trustee received any remuneration during the year.

Trustee donations during the year were £7,482 (2023: £27,400).

4 Debtors

The charity is in the process of preparing a gift aid claim covering the past few years. This has not been included in the financial statements as the amount recoverable is indeterminable.

5 Related Party Transactions

There were no related party transaction in the year.

6 Lease and Financial Commitments

The Trust has entered a lease agreement to rent the church property (16a Highbury Place, London, N5 1QP) at a rental of £14,400 per annum until the end of 2024.