

St Crispin's Church CIO

Registered Charity Number 1171480

Annual Report and Financial Statements

For the Year Ended 31 December 2022



St Crispin's Church CIO
For the Year Ended 31 December 2022

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CHURCH INFORMATION

Trustees

Alison Kesson
Andrew Kesson
Paul Blackham
Sam Hanni
Rob Mackay

Charity number

1171480

Address

16a Highbury Place
London
N5 1QP

Independent Examiner

J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Report of the Trustees

The Trustees have pleasure in presenting their annual report and accounts for the year ended 31 December 2022.

1 Objectives and activities

The Church's primary purpose is to advance the Christian religion in accordance with the tenets and practices of the Church of England. In addition to this, the Church also seeks to promote education and relieve poverty and hardship.

2 Structure, governance and management

St Crispin's Church is a CIO governed by its Constitution registered with the Charity Commission commencing on the 6 February 2017.

The trustees who served during the year were:

Alison Kesson
Andrew Kesson
Paul Blackham
Sam Hanni
Rob Mackay

The Church is run by the trustees. New trustees are appointed by the existing trustees and are provided with appropriate training to undertake the role they will occupy within the Church.

3 Review of Activities

St. Crispin's Church has the vision of showing people who have never been or who have left Church who Jesus is and what Church is all about. We aim to provide many forms of outreach in the local community and to connect with local people. We aim to make Jesus and the Bible the centre of this life-sharing Church family.

The end of 2021 saw St. Crispin's Church resume live, in-person services. The new rental lease of 16a Highbury Place agreed with the Evangelical Brotherhood - Gemeinde fur Christus, Switzerland (GfC) gave St. Crispin's security of three more years in the building. This was an answer to prayer and source of excitement and encouragement going into the new year.

2022 saw new people join and the Church began to function in a more normal way without Covid pandemic restrictions and disruptions. The focus of the year was on finding new and fresh patterns of worship and outreach.

Jonathan Blackham continued to volunteer - supported by the church family - arranging Sunday and Thursday meetings as well other initiatives to engage with the local and online community.

Regular services were refreshed in new formats supported by renewed publicity efforts, online and in print.

The Crispies baby and toddler playgroup ran through the summer which saw some returning parents with their young ones; the local Christian home-schooling parents group continued to use the premises for occasional meetings.

The Bible School Show (bibleschool.show) was established with a vision to produce an evolving, digital, and affordable training course for Christians.

Special event weeks titled "Jesus in Everything", "Jesus in Science", and "Jesus in Music", focused on showing off Jesus in fresh ways with talks, videos filmed with guests, and opening-up the Church with posters, handouts, and even experiments!

Report of the Trustees (continued)

3 Review of Activities (continued)

The continuing prayer and support of Sarang Church, Korea and GfC remained an encouragement to the St. Crispin's through 2022 and into 2023.

4 Public benefit

The trustees have paid due regard to the guidance issued by the Charity Commission in deciding what activities the Church should undertake.

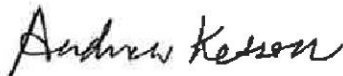
5 Financial review

These financial statements have been prepared on a receipts and payments basis. There was a net cash surplus on funds for the year of £6,836 (2021: net cash deficit of £4,749) leaving a balance on cash funds of £24,617 at 31 December 2022 (2021: cash funds of £17,781).

6 Risk Management

The trustees continually consider the major risks to which the Church is exposed, and are satisfied that systems are in place to mitigate exposure to these risks.

On behalf of the Trustees



Andrew Kesson
Trustee

Date: 26 October 2023

Independent Examiner's Report to the Trustees of St Crispin's Church CIO

I report to the trustees of the church on my examination of the accounts of St Crispin's Church ('the CIO') for the period ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 30 October 2023

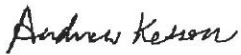
Receipts and Payments Account

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2022</u> £	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2021</u> £
<u>Receipts</u>						
Gifts and donations	43,309	3,150	46,459	35,063	13,821	48,884
Gift Aid Tax Repayments	-	-	-	4,347	2,898	7,245
From Biblical Frameworks	-	-	-	-	6,040	6,040
Other income	-	-	-	13	-	13
Total receipts	43,309	3,150	46,459	39,423	22,759	62,182
<u>Payments</u>						
Salary & pension	-	-	-	11,705	22,759	34,464
Rent & rates	15,412	-	15,412	17,095	-	17,095
Repairs and maintenance	356	-	356	4,582	-	4,582
Utilities	16,356	-	16,356	5,742	-	5,742
Telephone	804	-	804	895	-	895
Printing, postage and stationery	689	-	689	137	-	137
Food	137	-	137	120	-	120
Resources & equipment	240	-	240	179	-	179
Insurance	501	-	501	462	-	462
Charitable donations	-	3,150	3,150	1,350	-	1,350
Accountancy & IE	1,464	-	1,464	1,440	-	1,440
Miscellaneous	514	-	514	465	-	465
Total payments	36,473	3,150	39,623	44,172	22,759	66,931
Net receipts/(payments)	6,836	-	6,836	(4,749)	-	(4,749)
Cash funds at 1 January 2022	17,781	-	17,781	22,530	-	22,530
Transfers between funds	-	-	-	-	-	-
Cash funds at 31 December 2022	24,617	-	24,617	17,781	-	17,781

Statement of Assets and Liabilities

<u>Cash funds</u>	2022	2021
	£	£
HSBC Community Account	24,617	17,781
Petty cash	-	-
	<u>24,617</u>	<u>17,781</u>
 <u>Non monetary assets</u>		
Furniture and Equipment	5,000	5,000
Rent deposit - Church Property	7,200	7,200
	<u>12,200</u>	<u>12,200</u>
 <u>Liabilities</u>		
Accruals - Accounts and Independent Examination	<u>1,464</u>	<u>1,464</u>

Approved by the Trustees on 26 October 2023 and signed on its behalf by


Andrew Kesson
Trustee


Rob Mackay
Trustee

Notes to the Financial Statements

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

2 Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives, unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used.

3 Trustees

No trustee received any remuneration during the year.

Trustee donations during the year were £27,400 (2021: £21,600).

4 Debtors

The charity is in the process of preparing a gift aid claim covering the past few years. This isn't included as a debtor, as the amount recoverable hasn't been accurately calculated yet.

5 Related Party Transactions

The church made a donation of £3,150 to Biblical frameworks (charity number: 1116805) during the year. Trustee, Paul Blackham, is an employee of Biblical frameworks.

6 Lease and Financial Commitments

The Trust has entered a lease agreement to rent the church property (16a Highbury Place, London, N5 1QP) at a rental of £14,400 per annum until the end of 2024.

7 Restricted Funds

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfers between Funds £	Closing Balance £
Biblical frameworks	-	3,150	(3,150)	-	-

Some donors gave gifts to support the work of Paul Blackham at Biblical frameworks. These restricted donations were given as a gift to Biblical frameworks in the year.