

St Crispin's Church CIO

Registered Charity Number 1171480

Annual Report and Financial Statements

For the Year Ended 31 December 2021



Caladine

Chartered Certified Accountants

St Crispin's Church CIO
For the Year Ended 31 December 2021

CONTENTS

Church Information	1
Trustees Report	2
Independent Examiners Report	3
Receipts & Payments Account	4
Statement of Assets and Liabilities	5
Notes to the Financial Statements	6

CHURCH INFORMATION

Trustees

Alison Kesson
Andrew Kesson
Paul Blackham
Sam Hanni
Rob Mackay

Charity number

1171480

Address

16a Highbury Place
London
N5 1QP

Independent Examiner

J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Report of the Trustees

The Trustees have pleasure in presenting their annual report and accounts for the year ended 31 December 2021.

1 Objectives and activities

The Church's primary purpose is to advance the Christian religion in accordance with the tenets and practices of the Church of England. In addition to this, the Church also seeks to promote education and relieve poverty and hardship.

2 Structure, governance and management

St Crispin's Church is a CIO governed by its Constitution registered with the Charity Commission commencing on the 6 February 2017.

The trustees who served during the year were:

Alison Kesson
Andrew Kesson
Paul Blackham
Sam Hanni
Rob Mackay

The Church is run by the trustees. New trustees are appointed by the existing trustees and are provided with appropriate training to undertake the role they will occupy within the Church.

3 Review of Activities

St Crispin's Church has the vision of showing people who have never been to Church who Jesus is and what Church is all about. We aim to provide many forms of outreach in the local community to connect with local people. We aim to make Jesus and the Bible the centre of this life-sharing Church family.

St Crispin's continued to meet, both online, and in real life at Highbury Place throughout 2021. The challenges the pandemic brought about in 2020 continued in different ways throughout 2021. The 'new normal' meant services had to continually adapt to social distancing rules and guidance for how to meet. More events were held in the downstairs café space where we were more easily joined by passers-by.

Church numbers reduced through 2021 with some people moving on out of London and others joining other parishes, but new people did also begin attending regularly.

Sunday morning meetings were held over public Facebook broadcast and in person when possible. Morning and evening prayer for spiritual support and social contact continued over Zoom.

We continued to support our apprentice, Jonathan Blackham, in his service at the church – including leading services, preaching, and establishing special events for Christmas such as the online storytelling initiative for each day in Advent.

Our valued gospel partnership with SaRang Church in South Korea continued, and we enjoyed their help and prayers.

We continued to enjoy the encouragement of the building leaseholders, Gemeinde fur Christus (GfC) – known as the Evangelical Brotherhood in the UK. The lease extension until the end of 2021 gave St. Crispin's more time to explore future ministry vision and accommodation needs. This prayerful and extensive exploration led both Paul Blackham and Andrew Stewart leaving employment with St. Crispin's for other opportunities in ministry. Andrew moved onto a parish in Walthamstow, North London. The Blackham family moved to Liz Blackham's curacy parish; Paul returned to his Biblical Frameworks role with a view to completing more writing projects while supporting Jonathan in his input to St.Crispin's

Report of the Trustees (continued)

3 Review of Activities (continued)

Sam Hanni and Rob Mackay became trustees to broaden input, with Rob taking on the Treasurer role.

Toward the end of 2021 GfC agreed that St.Crispin's could continue to rent the 16a Highbury Place for another three years; the housing accommodation (25 Calabria Road) attached to the church was no longer necessary and GfC prepared the property for sale; a new contract for the rental of 16a Highbury Place was agreed for a revised sum by the trustees of GfC and St.Crispin's.

4 Public benefit

The trustees have paid due regard to the guidance issued by the Charity Commission in deciding what activities the Church should undertake.

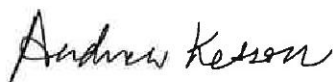
5 Financial review

These financial statements have been prepared on a receipts and payments basis. There was a net deficit on funds for the year of £4,749 (2020: deficit of £2,906) leaving a balance on cash funds of £17,781 at 31 December 2021 (2020: cash funds of £22,530).

6 Risk Management

The trustees continually consider the major risks to which the Church is exposed, and are satisfied that systems are in place to mitigate exposure to these risks.

On behalf of the Trustees



Andrew Kesson
Trustee

Date: 15th November, 2022

Independent Examiner's Report to the Trustees of St Crispin's Church CIO

I report to the trustees of the church on my examination of the accounts of St Crispin's Church ('the CIO') for the period ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 16 November 2022

Receipts and Payments Account

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2021</u> £	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2020</u> £
<u>Receipts</u>						
Gifts and donations	35,063	13,821	48,884	50,513	22,972	73,485
Gift Aid Tax Repayments	4,347	2,898	7,245	4,931	3,858	8,789
From Biblical Frameworks	-	6,040	6,040	-	3,755	3,755
Other income	13	-	13	44	-	44
Total receipts	39,423	22,759	62,182	55,488	30,585	86,073
<u>Payments</u>						
Salary & pension	11,705	22,759	34,464	26,551	30,585	57,136
Rent & rates	17,095	-	17,095	16,956	-	16,956
Property repairs and maintenance	4,582	-	4,582	1,844	-	1,844
Utilities	5,742	-	5,742	6,736	-	6,736
Telephone	895	-	895	1,010	-	1,010
Printing, postage and stationery	137	-	137	581	-	581
Food	120	-	120	495	-	495
Resources & equipment	179	-	179	132	-	132
Insurance	462	-	462	404	-	404
Charitable donations	1,350	-	1,350	617	-	617
Accountancy & IE	1,440	-	1,440	1,440	-	1,440
Legal & survey fees	-	-	-	1,327	-	1,327
Miscellaneous	465	-	465	301	-	301
Total payments	44,172	22,759	66,931	58,394	30,585	88,979
Net receipts/(payments)	(4,749)	-	(4,749)	(2,906)	-	(2,906)
Cash funds at 1 January 2021	22,530	-	22,530	25,436	-	25,436
Transfers between funds	-	-	-	-	-	-
Cash funds at 31 December 2021	17,781	-	17,781	22,530	-	22,530

Statement of Assets and Liabilities

<u>Cash funds</u>	2021	2020
	£	£
HSBC Community Account	17,781	22,530
Petty cash	-	-
	<u>17,781</u>	<u>22,530</u>

Non monetary assets

Gift Aid debtor	-	-
Furniture and Equipment	5,000	5,000
Rent deposit - Church Property and Manse	7,200	7,200
	<u>12,200</u>	<u>12,200</u>

Liabilities

Accruals - Accounts and Independent Examination	<u>1,464</u>	<u>1,260</u>
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Approved by the Trustees on


Andrew Kesson
Trustee

2022 and signed on its behalf by


Rob Mackay
Trustee

Notes to the Financial Statements

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

2 Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives, unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used.

3 Trustees

Paul Blackham, a trustee, received a salary of £15,698 (2020: £27,138) and employer pension contributions of £5,483 during the year (2020: £9,354). The Trust also provided Paul Blackham rent free accommodation. No other trustee received any remuneration during the year, nor were reimbursed for expenses.

Trustee donations during the year were £21,600 (2020: £2,905).

4 Related Party Transactions

There were no related party transactions during the year (2020: £nil).

5 Lease and Financial Commitments

The Trust has entered a lease agreement to rent the church property (16a Highbury Place, London, N5 1QP) at a rental of £14,400 per annum until the end of 2024.

6 Restricted Funds

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfers between Funds £	Closing Balance £
Paul Blackham fund	-	22,759	(22,759)	-	-

The purpose of the fund is to support the ministry of Paul Blackham.
The fund was closed during 2021 when Paul left as an employee of St Crispin's