

St Crispin's Church CIO

Registered Charity Number 1171480

Annual Report and Financial Statements

For the Year Ended 31 December 2020



St Crispin's Church CIO
For the Year Ended 31 December 2020

CONTENTS

Church Information	1
Trustees Report	2
Independent Examiners Report	3
Receipts & Payments Account	4
Statement of Assets and Liabilities	5
Notes to the Financial Statements	6

CHURCH INFORMATION

Trustees

Alison Kesson
Andrew Kesson
Paul Blackham
Sam Hanni
Rob Mackay

Charity number

1171480

Address

16a Highbury Place
London
N5 1QP

Independent Examiner

J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Report of the Trustees

The Trustees have pleasure in presenting their annual report and accounts for the year ended 31 December 2020.

1 Objectives and activities

The Church's primary purpose is to advance the Christian religion in accordance with the tenets and practices of the Church of England. In addition to this, the Church also seeks to promote education and relieve poverty and hardship.

2 Structure, governance and management

St Crispin's Church is a CIO governed by its Constitution registered with the Charity Commission commencing on the 6 February 2017.

The trustees who served during the year were:

Alison Kesson
Andrew Kesson
Paul Blackham
Sam Hanni (appointed September 2020)
Rob Mackay (appointed November 2020)

The Church is run by the trustees. New trustees are appointed by the existing trustees and are provided with appropriate training to undertake the role they will occupy within the Church.

3 Review of Activities

St Crispin's Church has the vision of showing people who have never been to Church who Jesus is and what Church is all about. We aim to provide many forms of outreach in the local community to connect with local people. We aim to make Jesus and the Bible the centre of this life-sharing Church family.

St Crispin's continued to meet, both online, and in real life at Highbury Place throughout 2020. Pre-COVID 2020 services and outreach continued as normal. The pandemic brought new challenges in how to best serve the church family and local community with new social distancing rules in place and guidance for how to continue church life changing rapidly over the first few months.

Church numbers fluctuated quite a lot throughout 2020 - mainly due to the challenge of attending through the various lockdowns and with demands of safer access, but new people did attend regularly.

Sunday morning meetings were held over Zoom broadcast to those with a shared link, moving to Facebook later in the year with the ability to go 'live' to the wider community. With the first lockdown the church instigated a morning and evening prayer meeting for spiritual support and social contact.

We continued to enjoy the support of the building leaseholders and a lease extension until the end of 2021 giving St. Crispin's more time to explore future accommodation needs.

We continued to support our apprentices in their studies and in service at the church. Andy Bignold moved on to take up a position at a church in Brazil and we gained a new apprentice - Jonathan Blackham.

Our valued partnership with SaRang Church in South Korea continued, and we enjoyed their help and prayers.

Report of the Trustees (continued)

3 Review of Activities (continued)

Halloween is usually a major event on the streets around Highbury, and even in 2020 there were a good number at the table outside St Crispin's where we provided refreshments and connection during this Church festival.

Christmas was more subdued than normal, without the usual ability to sing carols or host outreach in the same way as previous years, but services continued - including a Christingle event held in the downstairs café space where we were joined by passers-by.

4 Public benefit

The trustees have paid due regard to the guidance issued by the Charity Commission in deciding what activities the Church should undertake.

5 Financial review

These financial statements have been prepared on a receipts and payments basis. There was a net deficit on funds for the year of £2,906 leaving a balance on cash funds of £22,530 at 31 December 2020.

6 Risk Management

The trustees continually consider the major risks to which the Church is exposed, and are satisfied that systems are in place to mitigate exposure to these risks.

On behalf of the Trustees



Andrew Kesson
Trustee

Date 24/10/2021.

Independent Examiner's Report to the Trustees of St Crispin's Church CIO

I report to the trustees of the church on my examination of the accounts of St Crispin's Church ('the CIO') for the period ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date:

9 October 2021

Receipts and Payments Account

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	2020	Funds	Funds	2019
	£	£	£	£	£	£
<u>Receipts</u>						
Gifts and donations	50,513	22,972	73,485	53,436	21,471	74,907
Gift Aid Tax Repayments	4,931	3,858	8,789	4,151	3,513	7,664
From Biblical Frameworks	-	3,755	3,755	-	7,655	7,655
Room rental	-	-	-	1,570	-	1,570
Other income	44	-	44	1,787	-	1,787
Total receipts	55,488	30,585	86,073	60,944	32,639	93,583
<u>Payments</u>						
Salary & pension	26,551	30,585	57,136	9,979	32,639	42,618
Rent & rates	16,956	-	16,956	17,093	-	17,093
Property Repairs and Alterations	1,844	-	1,844	26,646	-	26,646
Utilities	6,736	-	6,736	5,565	-	5,565
Telephone	1,010	-	1,010	1,113	-	1,113
Printing, postage and stationery	581	-	581	2,388	-	2,388
Food	495	-	495	3,128	-	3,128
Books	-	-	-	168	-	168
Consumables, furniture & equipment	132	-	132	5,310	-	5,310
Insurance	404	-	404	358	-	358
Charitable donations	617	-	617	-	-	-
Accountancy & IE	1,440	-	1,440	1,440	-	1,440
Legal & survey fees	1,327	-	1,327	1,296	-	1,296
Petty cash theft	-	-	-	1,000	-	1,000
Miscellaneous	301	-	301	893	-	893
Total payments	58,394	30,585	88,979	76,377	32,639	#####
Net receipts/(payments)	(2,906)	-	(2,906)	(15,433)	-	(15,433)
Cash funds at 1 January 2020	25,436	-	25,436	40,869	-	40,869
Transfers between funds	-	-	-	-	-	-
Cash funds at 31 December 2020	22,530	-	22,530	25,436	-	25,436

Statement of Assets and Liabilities

Cash funds

	2020	2019
	£	£
HSBC Community Account	22,530	25,436
Petty cash	-	-
	<u>22,530</u>	<u>25,436</u>

Non monetary assets

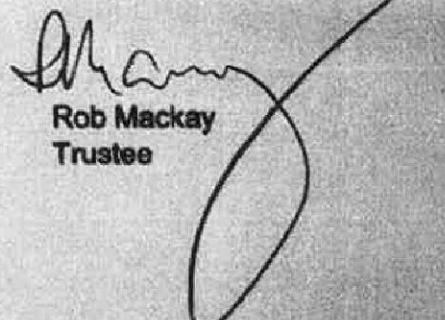
Gift Aid debtor	-	630
Furniture and Equipment	5,000	5,000
Rent deposit - Church Property and Manse	7,200	7,200
	<u>£ 12,200</u>	<u>£ 12,830</u>

Liabilities

Accruals - Accounts and Independent Examination	<u>£ 1,260</u>	<u>£ 1,440</u>
---	----------------	----------------

Approved by the Trustees on 4/10/2021 and signed on its behalf by


Andrew Kesson
Trustee


Rob Mackay
Trustee

Notes to the Financial Statements

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

2 Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives, unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used.

3 Trustees

Paul Blackham, a trustee, received remuneration totalling £27,138 (2019: £26,000) and pension contributions of £9,354 (2019: £9,399). The Trust also provided Paul Blackham rent free accommodation. No other trustee received any remuneration during the year, nor were reimbursed for expenses.

Trustee donations during the year were £2,905 (2019:£2,455).

4 Related Party Transactions

There were no related party transactions during the year (2019: £nil).

5 Lease and Financial Commitments

The Trust entered into a year lease of the church property (16a Highbury Place, N5 1QP) and associated house (25 Calabria Road, N5 1HZ) on the 1 July 2017 at a rental of £14,400 per annum for 3 years. The lease has been subsequently extended until the end of 2021.

6 Restricted Funds

	<u>Opening Balance</u>	<u>Incoming Resources</u>	<u>Resources Expended</u>	<u>Transfers Between Funds</u>	<u>Closing Balance</u>
Paul Blackham fund	-	30,585	(30,585)	-	-

The purpose of the fund is to support the ministry of Paul Blackham.

