

St. Stephen's Church
(Countess of Huntingdon's Connexion)
High Street, Middleton, Manchester, M24 6DX.
Registered Charity Number 1171467

Trustees Annual Report to 30th June 2024

Until 3rd February 2017 St. Stephen's Church was a constituent part of the Countess of Huntingdon's Connexion charity, reference 232674. On the 3rd February 2017 the church was separately registered as a Charitable Incorporated Organisation (CIO), reference 1171467. This report including financial statements covers the year from 1st July 2023 to 30th June 2024, the sixth full year of the charity.

Aims and Objectives

The objects of the CIO for the public benefit are to advance the Christian faith, in accordance with the statement of beliefs, in Middleton, Manchester and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

The CIO is committed to enabling as many people as possible to worship at our church and to become part of the worshipping community at St. Stephen's. When planning our activities for the year we have considered the Commission's guidance on public benefit. In particular we try to enable people to live out their faith as part of the community through: -

- Worship and prayer
- Teaching and development of their knowledge and trust in Jesus
- Provision of pastoral support
- Missionary and outreach work
- Working with children

To facilitate this work we maintain the fabric of the church buildings.

Achievements and Performance

Ministry

Pastoral duties are currently being undertaken by the church leadership.

Sunday Worship

The church has been open for worship on every Sunday during the year.

Numbers attending services have been relatively stable during the year.

Guest speakers/lay preachers and members of the congregation lead the teaching within the church. The trustees and church family pass on their thanks for this valuable and spirit-led teaching.

Mid-week Meetings

The monthly coffee and chat meeting has continued during the year. There is a weekly prayer and bible study meeting again led by church members. The weekly Good News Club for children aged 4 to 11 has continued during term time with up to 12 children attending. This is a session of bible teaching, games and craft activities, generally led by members of the church fellowship.

Ecumenical and Local Mission

The church fellowship is very aware of the need to maintain and improve links to the local community, both within the geographical area of the church and the wider church community in Middleton. The church continues to support the Middleton Central Food Bank.

The church fellowship has a policy of making the church hall available for as much use as possible. The main reason for this is for the church to be seen as being used as part of the community, but it also raises some income for the church. During the year the hall continued to be used as a polling station, and a local church group, Grace Fellowship Manchester has used the premises on Sunday afternoons. Middleton Brass Band, Middleton Music Society, Middleton Art Society and a local dance class also make use of the church hall.

External Mission

The fellowship continues to support the wider mission of the body of Christ. The church tithes all voluntary giving, which is used for the support of external Christian charitable work. The main recipients were the Sierra Leone Mission, the Missionary arm of the Countess of Huntingdon's Connexion and the Countess of Huntingdon's Connexion Mission Fund. Additional gifts were made to Tear Fund, Evangelical Alliance, Middleton Food Bank and UCB.

200th Church Anniversary Celebration

This year the church celebrates the 200th Anniversary of the church formation as part of the Countess of Huntingdon's Connexion, when the original church building was built in 1824. A number of well supported activities have taken place in the year, culminating in our Church Anniversary weekend of the 12th / 13th October 2024.

Volunteers

The church fellowship cannot function without the assistance of volunteers. As we are a small fellowship virtually all members contribute in some way to the running of the church in a voluntary capacity.

Property

The church continues to maintain a church worship centre and hall, together with a manse property which is currently rented out until required by a resident minister. The manse was redecorated and significant garden maintenance carried out in preparation of the letting.

Financial Review

Total receipts on unrestricted funds were £27164.46, after £1,640.00 was transferred into the Tithe account. Restricted funds of £2,321.83 were received, including the transfer from unrestricted funds, the remainder being predominantly for the church flower fund and external charities.

There was a reduction in expenditure during the year. The main reason for this was the expenditure in the previous year on the improved toilet facilities which more than offset the increased expenditure on gas, electricity and manse maintenance during the year.

The net result for the year was an excess of unrestricted receipts over payments of £9,280.09, with a reduction of £1793.12 in tax refunds outstanding at the year end. The unrestricted balance at the year-end was £76,978.62. Of this £55,000 has been designated for the support

of future paid ministry, as current income will be insufficient to cover this, and £15,000 for the provision of necessary repairs to the church, as the church needs internal and external redecoration and new windows.

At the year end there was £584.26 held as restricted funds for church organisations, £4,137.61 in the Tithe fund and £780.00 of donations and legacies held for specific purposes.

Reserves Policy

It is the church policy to maintain an unrestricted balance of six months unrestricted expenditure or £6,000 whichever is greater to cover emergency situations that may arise from time to time. The balance of £6,978.62 is close to the target.

Administrative information

The church is situated at High Street, Middleton, Manchester M24 6DX, and is a member of the Countess of Huntingdon's Connexion.

The church is a registered CIO since 3rd February 2017.

The Trustees that have served during the year are:-

Mr Graham Squibbs Chair
Mrs Margaret Dixon
Mrs Marrie Haworth
Miss Alison Wood.

Statements

During the year there have been no serious incidents or loss of funds that would pose a serious risk to the Charities beneficiaries, resources or reputation.


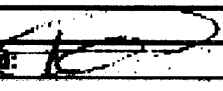
Declaration

I declare that this is a true report and in my capacity of Chair of Trustees I am authorised to sign it on behalf of the Trustees.

Name: Graham A. Squibbs

Signature: 

Date: 21st April 2025

 CHARITY COMMISSION FOR ENGLAND AND WALES		Independent examiner's report on the accounts	
Section A Independent Examiner's Report			
Report to the trustees/ members of		St Stephen's Church, Middleton	
On accounts for the year ended		Charity no (if any)	1171467
Set out on pages		5	
Responsibilities and basis of report		<p>I report to the trustees on my examination of the accounts of the above charity ('the Trust') for the year ended 30/06/2024</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>	
Independent examiner's statement		<p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> • accounting records were not kept in accordance with section 130 of the Act or • the accounts do not accord with the accounting records <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached</p>	
Signed: 		Date: 13/04/2025.	
Name: ANTHONY CLARKSON			
Relevant professional qualification(s) or body (if any): N/A			
Address: 55 TADMOR DEN ROAD LITTLE BURZOUGH RUXHOLME 0415 9EA			

ST. STEPHEN'S CHURCH, HIGH ST., MIDDLETON
STATEMENT OF ACCOUNTS FOR 12 MONTHS ENDING 30th June 2024

	<u>2024</u>			<u>2023</u>
	Restricted	Unrestricted	Total	Total
	£	£	£	£
RECEIPTS				
Offerings		10212.33	10212.33	9214.20
Private Donations	0.00	360.00	360.00	1435.00
Collections for Outside Bodies	371.83		371.83	338.81
Tax Refund on Gift Aid	0.00	4184.68	4184.68	3010.59
Miscellaneous Receipts	0.00		0.00	0.00
Interest on Investments	0.00	1642.95	1642.95	126.04
Legacies	0.00		0.00	500.00
Room Hire	0.00	12404.50	12404.50	7713.20
Flower Fund	310.00		310.00	340.00
Baby and Toddler	0.00		0.00	61.63
Tithes etc Transferred to Restricted	1640.00	-1640.00	0.00	0.00
Restricted Transferred to General	0.00	0.00	0.00	0.00
Total	2321.83	27164.46	29486.29	22739.47

PAYMENTS

Ministerial Expenditure		0.00	0.00	0.00
Manse Expenses		7108.92	7108.92	1549.15
Speaker's Expenses		1175.00	1175.00	1090.00
Organ & Piano Tuning		45.00	45.00	90.00
Annual Fees		129.04	129.04	92.00
Repairs, Decoration & Renewals		430.62	430.62	12950.04
Gas & Electricity		5996.07	5996.07	2543.10
Insurance		1731.23	1731.23	1677.65
Printing, Stationery & Music		64.85	64.85	80.00
Church Water Rates		487.53	487.53	447.94
Senior Conference Expenses		400.00	400.00	380.00
Sunday School / Youth Work		60.31	60.31	105.04
Donations (Including Payments)	1060.00	0.00	1060.00	1318.81
Benevolent Fund Payments		48.10	48.10	29.00
Miscellaneous Expenses		0.00	0.00	73.79
Outreach		207.70	207.70	32.00
Flower Fund	295.00		295.00	360.00
Baby and Toddler	0.00		0.00	175.82
Total	1355.00	17884.37	19239.37	22994.34

STATEMENT OF ASSETS AND LIABILITIES AT 30TH JUNE 2024

	<u>2024</u>			<u>2023</u>
	Restricted	Unrestricted	Total	Total
	£	£	£	£
Investment	0.00	44642.95	44642.95	43000.00
Cash at Bank.				
Church	4917.61	31496.74	36414.35	27791.65
Baby and Toddler	6.07		6.07	6.07
Community Lunch	106.71		106.71	106.71
Afternoon Fellowship	191.48		191.48	191.48
Cash on Hand				
Church	0.00	225.18	225.18	258.92
Flower Fund	280.00		280.00	265.00
Debtors				
Income Tax Recoverable	0	613.75	613.75	2406.87
Total	5501.87	76978.62	82480.49	74026.70