

The Good Shepherd and St Peter's, Lee



Trustees' Report for
Parish of Good
Shepherd with St.
Peter, Lee PCC
(Registered charity
number: 1171429)

Review of the year May
2022 to April 2023
(Financial Year 2022)

Reports for the 2023 Annual Parochial Church
Meeting (APCM)

Parish of the Good Shepherd with St. Peter, Lee

Trustees' Report for 2023 Annual Parochial Church Meeting

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A) Aims and Purposes

The Good Shepherd with St Peter Lee's Parochial Church Council (PCC) has the object of the promotion of the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England and has the responsibility of cooperating with the incumbent, the Reverend Bridget Shepherd, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is also specifically responsible for the maintenance of our two church buildings – the Good Shepherd on Handen Road and St Peter's on Eltham Road – and the care and upkeep of the parish house located in Weigall Road.

B) Objectives and Activities

As a church we are committed to:

Shining God's light to our community and sharing the good news of God's love for all.

This is expressed and lived out through the following five values:

- All are welcome – we are an inclusive church.
- All have space to grow in faith – every age and stage of life matters.
- All are called to serve – everyone has a part to play.
- All find a place to belong – we are committed to God and to one another.
- All reach out – we respond to the needs in our community with the love of God.

The PCC has adapted and adopted the Church of England's vision and strategic priorities for the next decade, and committed to becoming a church that is:

Jesus Christ centred and Jesus Christ shaped

That reflects the character of Jesus by being **humbler, simpler and bolder**

That focusses its energy on four priorities:

1. Exploring, releasing and supporting each other to live out our faith in everyday life
2. Encouraging variety and creativity in our worship, mission and practice
3. Being a church that is younger and more diverse
4. Pursuing social justice for all

These four priorities helped to guide our activity throughout the year.

C) Achievements and Performance

As in previous years, 2022 has been a year of recovering from the COVID-19 pandemic and some of its negative impact on our ministry. A key part of this recovery was the decision to suspend worship at St. Peter's church, in order to consolidate our resources at Good Shepherd. Whilst attendance at Sunday worship was relatively healthy pre-pandemic, it struggled to recover as life returned to normal and the average St Peter's congregation at the beginning of 2022 was circa twelve (12). It also became challenging to sustain worship at St. Peter's as very few people were willing or able to help resource the services. This was not an easy decision, and whilst it was supported by the PCC, it was not supported by all members of the St. Peter's congregation. Around 40% of the congregation have made the transition over to the Good Shepherd.

At the present time, services have been suspended until 26th November 2023, and the PCC will be discussing the next steps and plans for the future over the course of the coming months.

Last year we reported losing a large number of church members from the Good Shepherd – with ten families choosing to move out of London. This has had a significant impact on our congregation, with the number of children and families now vastly reduced. However, 2022 has been a year of re-building and new people have joined us, bringing physical attendance back up to pre COVID levels. Much of the growth has been amongst people aged 20 - 40, with around 20 people in that age group. To help nurture the friendships and faith of this group we have started a fortnightly home group aimed at younger adults.

We continue to offer a fortnightly youth group for children in Year 6 and above, which has a healthy attendance of around 12 young people at each session. This is significantly above the average number of young people in most churches! We've also returned to offering weekly Children's Church sessions on Sunday mornings, although attendance can be erratic as we have significantly fewer families with primary school aged children than we did pre-pandemic. During the pandemic we started 'Wild Church', a monthly outdoor service for families, and this continued to draw in fringe church families. Across all three of these activities we've struggled to recruit and retain volunteers to lead them, and consequently 'Wild Church' held its final monthly session in March 2023.

Last year our worship was enriched by a rejuvenated choir, who have welcomed lots of new members and are leading worship once a month. This year other groupings of musicians have enlivened our other Sunday services. Over the course of the year we were pleased to see the numbers of people attending our festival services rebuilding to pre-pandemic levels, and at Christmas around 700 people attended services – the vast majority of whom are not regular members.

We continue to offer a Zoom link to the Good Shepherd Sunday service, which was initially set up when people were reluctant to attend in person. This continues to be well used and appreciated by a range of people, not just those who are unwell, and regularly gets 9-12 adults supplementing the physical congregation. We are sometimes joined online by previous members who've moved away, and we've even attracted new members through Zoom.

Outside of Sunday services, we have the opportunity to reach out to people in our parish through baptisms, weddings, funerals and memorial services. Last year we conducted eight baptisms, one wedding, and 14 funerals – slightly fewer than in previous years. We also ran the Bereavement Journey Course from January to March 2022, which was much appreciated by those who attended. As in previous years, the annual memorial service is valued by those who attend it, and attracts many people who are not regular church-goers.

We are also able to reach out through ministry to local schools. Bridget continues to support Trinity All Through School (our local Church of England school) as both Vice Chair of Governors and a regular visitor to the school. Bridget has taken school assemblies at Trinity School, Colfe's School and Blackheath High Junior School, and has welcomed school groups into church from Trinity, Brindishe Manor, Brindishe Lee and St. Winifred's. These are fantastic opportunities to share the Christian story with hundreds of children and young people who may otherwise not hear it.

As a church we are responding to human need through the ongoing work of the Helping Hands Foodbank, which operates from St. Peter's. The foodbank currently provides food for 36 families, equating to more than 100 adults and children. The foodbank continues to draw in volunteers from church and the community, and is supported by several of the schools and organisations in our parish. At St. Peter's we are continuing to support other organisations and charities by hosting a weekly AA meeting and a monthly worship service for ex-offenders.

Last year we were approached by a member of the local community to see if we could host a weekly coffee morning for Ukrainians who had recently arrived in the UK. This has now developed into a coffee morning, plus beginner and intermediate English language classes. The classes are run by a local resident, supported by members of the church and the wider community who help with catering and act as language assistants.

As in previous years, we've endeavoured to keep a high profile in the local community by hosting the annual Lee Green Open Studios art fair over two weekends, and by running a very popular stall at the FUSS Christmas Fair (Friends and Users of Staplehurst Shops). As there is a lot going on within the church community we have re-launched a bi-monthly parish magazine with the aim (at this stage) of sharing news with those who are part of the church community.

Last year the PCC set up an Eco Church Working Group with a view to looking at how we respond to climate change, and other environmental issues. We have been awarded the 'Eco

Church' bronze award, and are now working towards the silver award. We also continue with our Fairtrade stall, which celebrates its tenth anniversary this year! The stall has sold over £40,000 of goods in that time, and has encouraged people to support fairtrade wherever possible.

In January 2023 we said good-bye to our part time Curate, Paul Adlington. This is a training position but one from which we too have greatly benefitted, not least from Paul's help in organising community and outdoor events. We look forward in July 2023 to welcoming our new full time Curate, Chris Henriette, and his family.

Lastly, as a church we are very aware of issues in the broader church. We are part of the Inclusive Church network, and at the end of 2021 we took part in the 'Living in Love and Faith' discussions. Following recent discussions at General Synod, the Vicar has made it clear that she is keen to offer blessing for same sex marriages, when formal permission is given to do so.

D) The Electoral Roll

As at April last year, the electoral roll stood at 118. Since then, 10 names have been removed and 14 names added which brings the new total to one hundred and twenty-two (122).

E) Safeguarding Report

In the past year the PCC reviewed, approved and re-adopted the following policies: Safeguarding, Whistleblowing, Complaints and Grievance, Parish Disciplinary, and Health and Safety. These policies are based on standard diocesan policies and can be viewed on the church website at www.goodpeter.org.uk/pcc.

The Church of England Safeguarding Statement was also re-adopted. The PCC has complied with the duty under Section 5 of the *Safeguarding and Clergy Discipline Measure 2016* and has had regard to the House of Bishops' guidance on safeguarding children and vulnerable adults. Safeguarding, Health & Safety, and GDPR (General Data Protection Regulation) compliance were all regular agenda items for the PCC. In the course of our ongoing ministry we have had cause to seek advice from the Diocesan Safeguarding Team, and to liaise with the Local Authority.

During the year our previous Parish Safeguarding Officers, Laurie Stuart and Catrin Cox, stood down after more than 10 years in the role. Ann Lorek has replaced them as our new Parish Safeguarding Officer, and is supported by our Church Administrator, Fiona Morrison who does much of the safeguarding administration. Ann and Fiona are ensuring that all office holders and volunteers are up to date with their safeguarding training, and that we are following safer recruitment guidance.

F) Fabric Report

Fabric report: Good Shepherd 2021 – 2022

The main structural or urgent issues identified in the 2020 Quinquennial Inspection had been attended to by the end of 2020. In addition, our central heating boiler failed in 2021 and had to be replaced and a number of related issues dealt with, including removing some asbestos lagging under a Licenced Removal. This work was completed in early 2022 at a total cost of £44,220 (reported at last year's APCM).

Routine maintenance continues as normal which should cover the remainder of the works suggested in the Quinquennial with the exception of new flooring in the toilets and lobbies.

Church Boundary Wall

The risk of collapse of a section of the wall was reported at the last APCM; the area where the wall was most likely to collapse has now indeed collapsed. We have secured the services of Rosemary Silver of Avison Young as our pro bono Building Surveyor and project manager. We appointed a firm of specialist excavators who produced a report which was used as input to the structural engineer, whom we also appointed, and who also produced a report which was used by Rosemary to finalise specifications to go out to tender. After tendering we shall have a better idea of cost. In the meantime, the PCC amended the base 2023 Budget to spend £20k on the Wantage Road wall repair, allowing for expenditure of £7.5 on the Weigall Road house kitchen, £2.5k on incremental rent for Curate's housing from July (£5kpa), and £10k on other Quinquennial repairs at both the Good Shepherd and St Peter's; but the PCC recognised that as we go forward we will 'cut our cloth' accordingly in response to any new information we receive about costs. We will also appoint a PCC working group to think about how we might fundraise for the wall.

Bike Rack

As part of our Eco Church effort, the PCC has confirmed the church's approval in principle to the installation of a bike rack at Good Shepherd. Practically speaking we now need to assess the best solution for the church's needs, the precise location on site, produce a detailed costed proposal, secure Diocesan approvals, purchase it and then install it. This is something that could be taken on as a project by someone from the congregation.

Fabric report: St. Peter's 2021– 2022

The St Peter's Quinquennial Inspection revealed no structural problems with the building, and the fabric is sound inside and out. The main item identified was the replacement of the gutters which have now been repaired/replaced. Several small repairs and maintenance tasks throughout the building are ongoing.

There were some questions raised (outside of the Quinquennial) as to whether the St Peter's boiler needed replacing, but the gas inspection gave it a new lease of life, at least for the medium term.

Fabric report: Parish House, Weigall Road 2021 – 2022

Our tenant continues in Weigall Road and the property is in good repair with routine maintenance managed by our agent. The tenant is likely to renew for another year at an increase rent but we may need to upgrade the kitchen cupboards for which the PCC has made some provision (see above).

G) **Deanery Synod**

We are pleased to announce that, in addition to being our Vicar, Bridget has become Area Dean for the 16 churches of East Lewisham over an area of Bellingham, Blackheath, Catford, Downham, Lee and Lewisham. An Area Dean's role is to ensure that the life and work of the Deanery and its constituent parishes is sustained and developed by acting as a channel of communication, an interpreter of the aims and aspirations of the diocese, deanery and parishes to each other and as stimulant to collaborative work.

In this reporting period, Deanery Synod meetings were held on 28 April and 20 October 2022.

28 April Meeting: The meeting was held by video call. The primary item on the agenda was a presentation by guests Keli Bolton (Southwark Diocese) and Revd. John Watson (Vicar of St Barnabas, Dulwich) on engaging young people post COVID. The presentation noted that in this context the pandemic brought an increase in leader exhaustion, reduced engagement from families and volunteers, while children and families developed alternative routines that didn't include Church. The conclusion was that churches need to explore new ways of ministry, including some practical suggestions, with reference to the experience at St Barnabas, which successfully rebuilt children's activities in that parish.

It was noted that the Churchwardens' Group was a continuing source of useful support and advice between churches.

20 October Meeting: The first post-pandemic in person meeting had as its main item a presentation and discussion on the Anglican Communion, led by Revd. Dylan Turner (Anglican Communion Relations Officer, Lambeth Palace). Dylan noted that ours was the first Deanery Synod to invite him to speak since his appointment. He spoke under four main headings:

- What is the Anglican Communion
- His role as Anglican Communion Relations Officer
- How the Communion functions
- What we can do at a local level to be involved in the life of the Communion

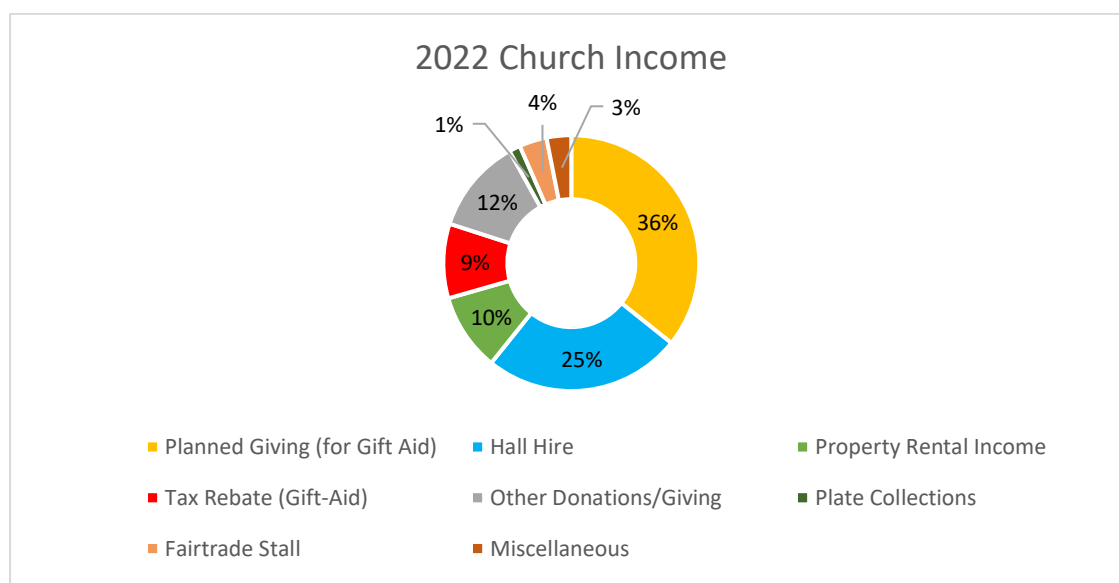
Deanery Synod reps considered informal links across the Communion, as well as how the Church of England might look to other Provinces for input on how some issues have been dealt with, and to have more conversations about theological diversity – the last-mentioned for the Deanery Chapter to follow up.

The meeting also introduced Clare Dowding as the new Deanery Synod Secretary. Clare replaced Laurie Roberts, whom Fr Steve Hall thanked for his hard work as secretary.

More broadly, the Church Wardens' group that has been set up to enable churches to better collaborate appears to continue to be found useful, with good feedback received from those involved. We have now set up a Wardens' WhatsApp group to facilitate communications.

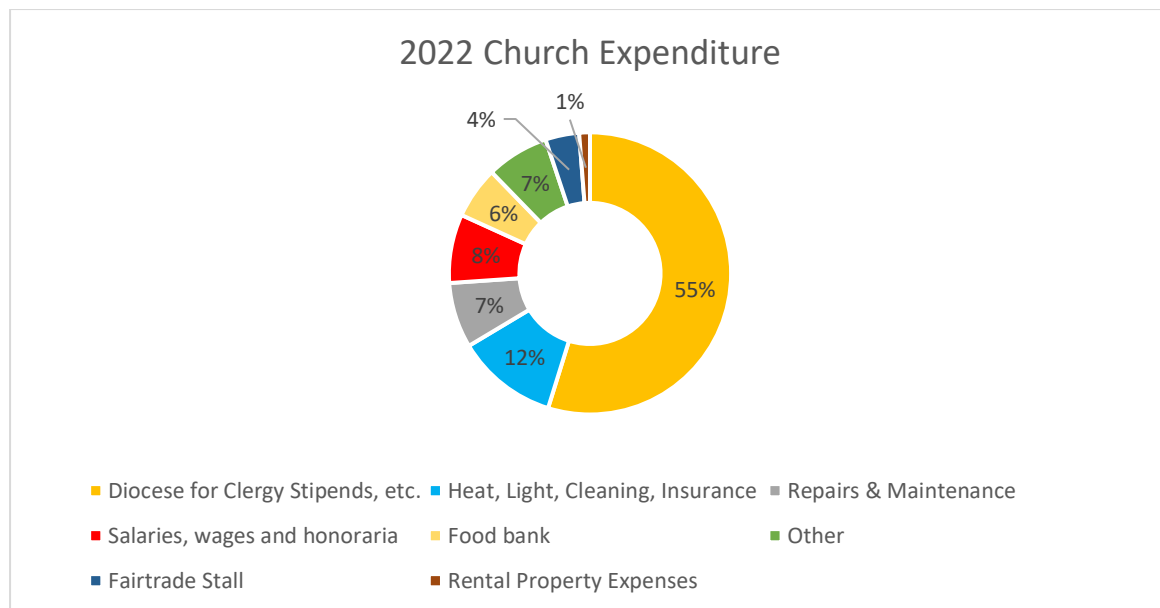
H) Financial Report

In 2022, on the income side, **the planned giving (exclude tax rebate) and the hall hire income make up 61% of our annual income.** We have been very grateful that our planned giving has been stable throughout the years. We received over £63k through monthly direct debits and standing orders, and with the 25% gift giving tax rebate it reached over £78k. This was a steady increase compared to the year before, thanks to your generosity! Furthermore, the 2022 hall hire income of £45k was recovered to the pre-COVID level.



On the expense side, our biggest outgoing item in 2022 was our contribution to the **Southwark Diocese Parish Support Fund**. This contribution primarily goes towards the cost of having a vicar in each parish. Last year the PCC agreed to increase our contribution by 8.6% from £75.5k in 2021 to £82k — an increase which was fully in line with the Diocesan guidance.

There have been several pressures on the energy bills since the first quarter of 2022. Luckily there was only a small increase in the contract price with Total Energy (our gas and electricity supplier) at the end of last year. The largest single bill is the gas at the Good Shepherd, but this should drop by a small margin as the new boiler is a more efficient design. We have taken various measures in order to cut back our energy cost and be more environmentally friendly.



On balance, we had a **surplus of £25k** in 2022. We were indeed in a very fortunate financial position.

Looking ahead, we will continue to monitor our spending carefully. Our Finance Team has been working hard behind the scenes, and at present **our budget for 2023 shows a small surplus of around £4k**. This assumes that we maintain a similar income level, increase our contribution to the Parish Support Fund, and spend money on the boundary wall of the Good Shepherd.

If you are reviewing your giving, please notify us of any changes. If you don't currently give to the church on a regular basis, please consider whether that is something you're able to do. If you have not yet completed a Gift Aid declaration (and are eligible to do so) you can download one from the church website:

www.goodpeter.org.uk/giving

Please do pray for our Treasurer, Finance Team and PCC as they continue to manage our church finances, and to plan for the future. If you have any questions about our finances, please get in touch. A full set of accounts is available from: treasurer@goodpeter.org.uk

To find out more about giving to the church please visit www.goodpeter.org.uk/giving

I) Reserves Policy

The PCC will maintain a Reserve Fund that will provide for the payment of those sums that in the event of the closure of the church would still need to be spent because of contractual obligations or implied promises.

The former includes three months' wages and utility bills, and the latter the Foodbank. At the current level of expenditure (in 2021) this was £6,000.

The PCC resolves therefore to keep a Reserve of no more than £10,000 for the time being. The purpose of this Reserve Fund is to pay our obligations in the event that the church income drops below an otherwise sustainable level.

Note: Where money is set aside to meet predicted essential future spending, this is properly known as Designated Funds (budgeted items), This is a way of spreading the cost of funding a project that could not be met from future income alone.

Fluctuations in cash flow should be minor given the nature of our everyday income and expenditure, but in view of the repair work that we need to do in 2023 we may well temporarily dip into reserves.

J) Plans for Future Period

As mentioned above, the PCC has adapted and adopted the Church of England's strategic priorities for the next decade:

1. Exploring, releasing and supporting each other to live out our faith in everyday life
2. Encouraging variety and creativity in our worship, mission and practice
3. Being a church that is younger and more diverse
4. Pursuing social justice for all

Our plans for the future period will be determined by these priorities, and any other needs that emerge.

The PCC is aware that the majority of our time, energy and resources are taken up by maintaining our existing ministry. The area where we need to invest additional resources is ministry to children and young people, as this work is reliant on a very small number of volunteers, and we have not yet recovered the number of children in church that we had pre-pandemic. We may also need to consider some creative and different ways to minister to children and families, which could take place outside of Sundays, or could change what we run on Sundays.

A key focus for 2023 will be deciding where and how St. Peter's fits into our ministry and mission within this parish. This will involve seeking God's guidance for the way forward, and then planning and leading a season of change. This is likely to take up a significant amount of time and energy.

Recognising that there are limits to our time and resources, the PCC are keen to build on 2022 rather than continuously seeking new initiatives. For example, we are seeking to build on the 'Eco Church' bronze award and work towards silver. We continue to enrich our programme

of teaching and learning, particularly by drawing on the resources and courses provided by the diocese. The PCC continues to be committed to engaging with our local community so that we can learn more about the needs and concerns of people in our parish, and therefore how best to minister to them. Much of this is done outside of church, simply by engaging with friends, neighbours and colleagues in the local area.

K) Structure, Governance and Management

Church Wardens are elected at the Vestry Meeting, immediately prior to the APCM. Anyone on the Electoral Roll or resident of the Parish may attend and vote. Churchwardens who are on the Electoral Roll are automatically members of the PCC.

PCC members are appointed at the APCM. The method of appointment of PCC members is set out in the Church Representation Rules (latest revision 2022). Deanery Synod Members are also appointed in accordance with the said rules at the APCM.

At the Good Shepherd with St Peter, Lee, the membership of the PCC consists of the incumbent (our Vicar), the Curate, Churchwardens, Deanery Synod members, and members who are elected by the APCM. Readers¹ may also be appointed to the PCC by the APCM. All members of the congregation who are on the Electoral Roll of the Church may attend and vote; all those who attend our services or consider themselves to be members of the congregation are encouraged to register on the Electoral Roll and to stand for election to the PCC. Elected members of the PCC serve for three years, with one third of those members being elected each year.

The Parish had a Scheme which ensures that we have proper representation on the PCC and Deanery Synod from both churches. This Scheme as amended at the APCM held on 2nd April 2017 is:

Each Church must make up at least one third of the places, and the balance (or any shortfall in the event of insufficient candidates standing for election from either church) may comprise members of the congregation of either church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish including deciding how the funds of the PCC are to be spent. PCC members are inducted through a discussion of their role and function at the first meeting of the new PCC, and by going through a review of PCC policies annually. Specific training provided by the Diocese is given in Safeguarding, and eligibility and DBS (Disclosure and Barring Service) checks are carried out.

The full PCC met six times during the year, via Zoom, with an average level of attendance of circa 75%.

¹ Readers are people licensed by the Church of England to serve in certain ways.

There have been no significant transactions with PCC members or closely related persons.

The PCC has only one employee, the Parish Administrator. Their pay and remuneration is set by the Church Wardens and the Treasurer, and a recent increase was based on Diocesan HR advice.

L) Administrative Information

The Parish of the Good Shepherd with St Peter, Lee is part of the Diocese of Southwark in the Church of England. It is in the Archdeaconry of Lewisham and within the Woolwich Episcopal Area.

It consists of two churches, the Good Shepherd which is situated on the corner of Wantage and Handen Roads, and St. Peter's which is situated on the corner of Weigall and Eltham Roads. The correspondence address is The Vicarage, 47 Handen Road, Lee, London, SE12 8NR.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules (2020)) and members are Trustees responsible to the Charities Commission (Registered charity number: 1171429)

PCC members ***who have served at any time*** from 8th May 2022 until the date which this report was approved are:

Ex Officio members

Incumbent:	Revd Bridget Shepherd
Clergy:	Revd Paul Adlington (resigned 15 th January 2023)
Church Wardens:	Sue Tearle (GS), James Murdoch (GS)

Lay Deanery Synod members

Adriaan Goosen, James Murdoch and Peter Watson

Elected members

Good Shepherd:	Trudi Bramson, Laurie Roberts, Conway Tearle, John Murray, Yi Baylis, Gladys Ekpo-Daniels, Clare Johnson, Mia Hadfield-Spoor, Sophia Duffy and Nina Grossfurthner
St Peter's:	Angela Stebbings

Members of the PCC also serve on the Standing Committee, as Deputy Wardens, and as Sidespeople.

The Vicar and PCC are supported by a large body of volunteers who fill various roles, on whose help we rely and to whom we offer thanks.

There is also a **Ministry Team**:

Clergy: Revd Bridget Shepherd, Revd Paul Adlington and Revd Henry Whyte

Readers: Nick Shepherd, David Britton, Richard Evans and Cherry Murdoch

SPA²: Laurie Stuart

Bankers and Advisers

Bankers: Barclays Bank UK PLC, 93 Lewisham High Street, London SE13 6BB

Independent Examiner: John Howard FCA, Thornton Road, Lee, London SE13 5RG

Quinquennial Architect: Nicholas Weedon of HMDW Architects Ltd, 16 Swains Lane, London N6 6QS

M) Approval

Approved by the PCC on 16th March 2023 and signed on its behalf by the Revd Bridget Shepherd (Vicar)

² Southwark Pastoral Auxiliary

**Parish of the Good Shepherd
with St Peter, Lee**

Accounts

**for the year ended
31 December 2022**

With Independent Examiner's Report

Independent Examiner's Report to the Parochial Church Council of the Church of the Good Shepherd with St. Peter, Lee.

I report to the members of the Parochial Church Council (PCC) on my examination of the accounts of the above for the year ended 31 December 2022.

Responsibilities and basis of report

As the members of the Parochial Church Council (PCC) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Howard, FCA
Thornwood Road
Hither Green
London SE13

Date: 06 April 2023

THE CHURCH OF THE GOOD SHEPHERD with St. PETERS, LEE
Accounts for the Year Ended 31st December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total to 31 Dec £	Year to Dec-21 £
<u>INCOME</u>					
Voluntary Income					
Planned Giving (for Gift Aid)		63,797		63,797	57,159
Plate Collections		2,440	101	2,540	1,369
Donations (for Gift Aid)	1	3,550	1,950	5,500	25,921
Tax Rebate (Gift-Aid)		15,861	488	16,349	17,483
Other Planned Giving	10	7,800	0	7,800	5,200
Other Donations	1	1,800	6,323	8,123	0
Legacy		0		0	0
Other Income					
Fund Raising		425		425	403
Hall Hire		44,703		44,703	26,826
Fairtrade Stall		-	6,213	6,213	5,898
Miscellaneous	2	1,690	2,049	3,739	2,349
Total Income		£142,066	£17,123	£159,189	£142,609
<u>EXPENDITURE</u>					
Diocese					
Diocese for Clergy Stipends, etc.		82,000		82,000	75,500
Buildings and Grounds					
Heat, Light, Cleaning, Insurance	5	16,537		16,537 ‡	13,456
Repairs & Maintenance	3	6,602	4,673	11,275 d	14,893
New Boiler at the GS + related works		0	0	0	44,220
Boundary Wall at GS		3,515	0	3,515 e	0
Services and Mission					
Costs of Services		3,042		3,042	4,430
Salaries, wages and honoraria	4	11,795		11,795	9,401
Fairtrade Stall		-	5,788	5,788	5,374
Food bank		0	8,890	8,890	571
ESOL (English lessons)		-2,762	2,762 †	0	0
Mission (inc. Alpha course)		0	-	0	403
Lighting the Lamps - special display		0	-	0	0
General					
Clergy Expenses (Parish, Deanery*)		1,173	313 *	1,486	803
'Office' Expenses	6	1,281		1,281	1,277
Donations to External Charities	7	750	0	750	2,500
Youth work		417		417	581
Flowers		533		533	194
Misc.		2,424	238	2,662 f	2,062
Total Expenditure		£127,308	£22,665	£149,973	£175,665
Church Surplus		14,758	-5,542	9,217	-33,056
<u>PROPERTY</u>					
Rental Income	10	17,509		17,509	18,549
Expenses	8	1,840		1,840	1,696
		£15,669	£0	£15,669	£16,853
SURPLUS		£30,427	-£5,542	£24,886	-£16,204

THE CHURCH OF THE GOOD SHEPHERD with St. PETERS, LEE
Accounts for the Year Ended 31st December 2022

<u>Balance Sheet as at 31 December 2022</u>		2022	2021
	£	£	£
Fixed Assets	9		
Tangible fixed assets		680,000	680,000
Current Assets			
Balance at Bank	28,304		29,781
Deposit with CCLA	43,656		43,089
Debtors & Prepayments	9,950		10,233
		81,910	83,103
<u>Less Current Liabilities</u>			
Creditors & Accruals		7,665	33,743
Current Net Assets		<u>£754,245</u>	<u>£729,360</u>
Representing:			
Unrestricted Funds b/f	23,057		42,773
Surplus	30,427		-19,716
Unrestricted Funds c/f		53,484	23,057
Restricted Funds b/f	706,303		572,790
Asset revaluation	0		130,000
Deficit / Surplus	-5,542		3,513
Restricted Funds c/f		700,761	706,303
		<u>£754,245</u>	<u>£729,360</u>
Analysis of Funds			
General Fund	28,484		3,057
General Reserve	10,000		10,000
Fabric Reserve (£5,000 added in 2020 & 2022)	15,000		10,000
Unrestricted Funds Total		£53,484	£23,057
Legacy (Eunice Saville)	11	10,201	14,874
Helping Hands Food Bank		5,337	4,072
Ministry with older people (Jo Tansley)		1,000	1,000
Area Dean Expenses Fund		111	-
ESOL (Closed)		0 †	2,762
Pastoral Fund (after spending of £138 in 2022)		2,597	2,735
Fairtrade Stall (total incl. cash & stock = £2,711)		1,515	860
56 Weigall Road		680,000	680,000
Restricted Funds Total		£700,761	£706,303
		<u>£754,245</u>	<u>£729,360</u>

Bridget Shepherd - Chair

Bridget Shepherd 17.03.23

THE CHURCH OF THE GOOD SHEPHERD with St. PETERS, LEE
Accounts for the Year Ended 31st December 2022

Notes to the Accounts to 31 December 2022

	2022	2021
	£	£
1. Donations		
Unrestricted		
CAF, Give as You Earn, etc.	1,800	10,941
Remainder declared for Gift Aid reclaim	3,550	11,016
	<u>£5,350</u>	<u>£21,957</u>
Restricted (where funds can only be used for one stated purpose)		
CAF, Give as You Earn, etc.	6,323	1,964
Remainder declared for Gift Aid reclaim	1,950	0
	<u>£8,273</u>	<u>£1,964</u>
2. Other Miscellaneous Income		
Unrestricted		
Interest	292	14
Fees for Weddings and Funerals	1,398	2,320
Various	75	0
	<u>£1,764</u>	<u>£2,334</u>
Restricted		
Interest	275	11
Various	1,275	5
Area Dean Expenses Grant	424	0
	<u>£1,975</u>	<u>£16</u>
3. Repairs & Maintenance		
The Miscellaneous figure includes the bin collection service, alarms & fire security maintenance; also running repairs. Shown below are the larger amounts (> £500):-		
Miscellaneous	3,102	6,032
Structural Engineer and the digging of pits in preparation for -	3,515	-
Repair of 30 meters of boundary wall at the Good Shepherd	0	-
Good Shepherd - 'Seasons' gardening services	2,568	2,400
St Peter's - 'Seasons' gardening services	2,011	1,896
Boiler service and gas safety check (both churches)	840	-
New keyboard for GS	0	1,901
Re-pollarding of the Poplar tree at the Good Shepherd	1,152	-
5 Year Electrical - Fixed wire Testing at St Peter's	444	-
New office setting up costs	0	1,374
External decoration of 56 Weigall Road	0	-
Electrical works at the Good Shepherd	1,158	-
Quinquennial fee at St Peter's / Good Shepherd	0	1,290
Floor sanding and Sealing at the Good Shepherd	0	-
New boiler, etc at the Good Shepherd (inc. asbestos removal)	0	44,220
	<u>£14,791</u>	<u>£59,113</u>
4. Salaries, wages and honoraria		
Wages and salaries		
Administrator	8,015	7,416
Musicians	3,600	1,445
Verger	90	450
Fees	90	90
(There were no Tax and NIC costs)	<u>£11,795</u>	<u>£9,401</u>
5. Light, Heat, Insurance, etc		
Gas & Electricity	3,025 ‡	6,802
Water	305	104
Insurance	2,833	2,737
Cleaning	10,375	9,437
Back dated to 2020	0	-5,624
	<u>£16,537</u>	<u>£13,456</u>

‡ Reduced by a £1,400 heating grant from the diocese.

THE CHURCH OF THE GOOD SHEPHERD with St. PETERS, LEE
Accounts for the Year Ended 31st December 2022

Notes to the Accounts to 31 December 2022

	2022	2021
	£	£
6. 'Office' Expenses		
Printing & Stationery	610	416
Phone & Internet	554	549
Postage	117	312
	<u>£1,281</u>	<u>£1,277</u>
7. Tithe		
Unrestricted		
In past years, the parish has paid a tithe to selected charities. The total amount was calculated at 10% of the total giving during the previous financial year.		
For 2020 the PCC has decided to pay two 'local interest' Charities and give the balance to support less well off parishes in our diocese via the 2021 Parish Support Fund.		
Inter'l - Chaddy Mission	750	1,000
Inter'l - Overseas Missionary Fellowship	0	1,000
	<u>£750</u>	<u>£2,000</u>
Restricted		
In addition to the above, during the year, the Parish had a number of specific appeals and collections, among both the congregation and the community as a whole.		
Special collections (other than at Christmas)		
	0	0
Also the collections taken at the four main Christmas services are paid to selected Charities.		
Christmas Collections		
Helping Hands Food Bank	1,193	564
Children's Society (Christingle)	50	-
	<u>1,243</u>	<u>564</u>
	<u>£1,993</u>	<u>£2,564</u>
8. Parish House (56, Weigall Road)		
	-	-
	-	-
BGas service, alarm and Insce.	1,217	-
Miscellaneous repairs	623	1,696
	<u>£1,840</u>	<u>£1,696</u>
9. Fixed Assets for use by the PCC		
Tangible fixed assets		
b/f	680,000	550,000
Asset revaluation	0	130,000
Freehold Land & Buildings	<u>£680,000</u>	<u>£680,000</u>
The freehold land and buildings comprises the house and garden situated at 56 Weigall Road.		
This book value is based on the value estimated by the PCC on the open market at 31 July 2020.		
10. Other Planned Giving		
Money received regularly from Charities Trust, CAF, etc. so includes reclaimed tax.		
11. Legacy from Eunice Saville		
This has been set aside by the PCC to be spent at their discretion.		
(There is no plan to spend from this fund at present.)		
	b/f	b/f
	14,874	14,874
Expenditure		
	-	-
Work on Extension at Good Shepherd	3,515	-
Refurbishment of 56 Weigall Road	0	-
External repairs from the 2015 Quinquennial	<u>1,158</u>	-
	4,673	
	<u>£10,201</u>	<u>£14,874</u>

Independent Examiner's Report to the Parochial Church Council of the Church of the Good Shepherd with St. Peter, Lee.

I report to the members of the Parochial Church Council (PCC) on my examination of the accounts of the above for the year ended 31 December 2022.

Responsibilities and basis of report

As the members of the Parochial Church Council (PCC) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Howard, FCA
Thornwood Road
Hither Green
London SE13

Date: 06 April 2023