

KINGSTEIGNTON YOUTH CENTRE

England & Wales · Charity number 1171416

Details

Other names KYC

Status Registered

Legal form CIO

Registered 2017-02-01

Register [View on the Charity Commission register](#)

Contact

Address Kingsteignton Youth Centre
Kyc
Broadway Road
Kingsteignton
Newton Abbot
Devon

Phone 07394966958

Email kyc.suerollason@gmail.com

Website www.facebook.com/kingsteigntonyouthcentre

Activities

Objects: 1) TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE LIVING IN KINGSTEIGNTON AND THE SURROUNDING AREA THROUGH:(A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS2) TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF KINGSTEIGNTON AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: Operates a youth club and makes accessible community centre facilities in Kingsteignton available for people of all ages to use.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£45,886	£53,810	-	-
2024-07-31	£36,903	£45,469	-	-
2023-07-31	£43,163	£36,658	-	-
2022-07-31	£31,921	£31,821	-	-
2021-07-31	£29,159	£24,747	-	-

Trustees

Name	Role	Appointed
Antony Darryl David Dempster		2026-05-14
DAVID WILLIAM ROLLASON		2023-03-08
Jane Antoinette Cottle		2024-05-08
Martin Field		2026-05-14
Paul Trevor Morrison		2026-01-26
Ronald Peart		2021-01-28
SUSAN ROLLASON		2023-03-08

KINGSTEIGNTON YOUTH CENTRE

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KINGSTEIGNTON YOUTH CENTRE

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KINGSTEIGNTON YOUTH CENTRE

General Information

REGISTERED CHARITY NUMBER: 1171416

TRUSTEES: Beryl Austen
Jane Cottle
Jo Gregson
Ron Peart (Chairman)
David Rollason
Susan Rollason

ADDRESS: Kingsteignton Youth Centre
KYC Broadway Road
Kingsteignton
Newton Abbot
TQ12 3EH

INDEPENDENT EXAMINER: Jason Foxwell FCCA FCIE
12 Hillbourne Road
Poole
BH17 7JB

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT

The trustees present their report for the period ended 31 July 2025.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are required to prepare accounts for each financial year, which reflect the receipts and payments of the charity and of the surplus or deficit of income against payments for the year.

The trustees are responsible for:

- keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity; and
- safeguarding the assets of the charity and hence for taking reasonable steps for prevention and detection of fraud and other irregularities.

LEGAL AND ADMINISTRATIVE

The charity was first registered as a Charitable Trust on 17 November 1969. This charity was closed in October 2017 and a new Charitable Incorporated Organisation (CIO) was formed on 1 February 2017 under Charity Commission registration no: 1171416. It is governed by a CIO Constitution.

The property owner is Kingsteignton Town Council. Kingsteignton Youth Centre CIO is responsible for the control, management and maintenance of the property under a Deed of Trust between the Council and the CIO.

The trustees met six times in the financial year 2024 to 2025, all but one meeting was attended by KYC youth leader who reported on the activities and finances of the youth club.

In planning the charity's activities at their meetings during the year the trustees and management committee have kept in mind the Charity Commission's guidance on public benefit and the charitable objects of the CIO.

OBJECTIVE

The objectives of the charity are:

1. To advance in life and help young people living in Kingsteignton and the surrounding area through:
 - a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 - b. Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
2. To promote for the benefit of the inhabitants of Kingsteignton and the surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity of disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT (CONTINUED)

REVIEW OF ACTIVITIES

The trustees' aim is to provide a service to the public and especially to young people that will enhance their quality of life and help build and strengthen healthy social relationships between people of all abilities, backgrounds, and interests living in Kingsteignton and the surrounding areas. The service remains that of offering an accessible, attractive, safe and fun space where people of all ages and especially children and young people can enjoy a wide range of indoor activities and meet new friends

Youth Club

Attendance at KYC has grown over the year and the youth club is now thriving. It continues to enjoy excellent relationships with residents, many of whom tell us they have fond memories of attending the youth club when they were young.

The main challenge the trustees have faced over this financial year has been that of 1) staffing the youth club and 2) carrying out day to day repair and maintenance work of the 25-year-old building and its facilities.

KYC youth club has benefitted greatly from the energy and commitment of volunteers who have helped run the youth club, but noticeably fewer adults say they have time to volunteer now and few. This has led to increased staffing costs for the youth club.

Safeguarding is the priority for the youth club staff and the charity's trustees. All staff and adult volunteers are children's workforce enhanced DBS checked before having unsupervised contact with children. Checks are repeated every 3 years. The youth leader and senior youth worker have completed group 5 Safeguarding training, other staff and volunteers have engaged in Safeguarding training at level 2 and 3.

The Centre is a large building with entrance lobby, sports hall, quiet meeting room, art room, computer room and a recreation room. The central meeting area has an adjacent kitchen, used as a tuck shop by the youth club.

Private hire

Revenue from private hire bookings this year has held up despite short term difficulties in recruiting cleaners available to work variable hours and at weekends.

Funds

Youth club activities are largely self-funding; members pay a weekly amount in subs and along with a small surplus from the youth club tuck shop this meets the cost of smaller youth club purchases and activities. The youth club has begun fundraising by holding a Fun Day at the end of the summer term where the raffle was generously supported by donations from residents and small businesses.

Staffing costs: Costs have met to a large extent from the annual Town Council grant award to the charity, funded by Council Tax, and a grant restricted to staffing the youth club for 11-17 year olds from VOYC Devon, a county wide organisation funded by DCC that actively trains and support those running voluntary and non-profit organisations offering recreational activities to young people aged 11 and over.

Trustees and staff continue to be extremely grateful to all parents, carers, volunteers, local Councillors, businesses and organisations who support us and enable us to continue to provide a service to young people. We continue to enjoy support and positive feedback from the local community and are grateful for their patronage of the youth centre's facilities.

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT (CONTINUED)

REVIEW OF ACTIVITIES (continued)

We are also grateful to the individual volunteers who undertake the day-to-day work of running the charity and ensuring that the Youth Centre and all its services run efficiently and effectively and in line with government guidance.

Approved by the trustees on 19 August 2025
and signed on their behalf by

Signed 

Ron Peart, Chair of KYC Trustees

Date: 

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KINGSTEIGNTON YOUTH CENTRE

I report to the trustees on my examination of the accounts of Kingsteignton Youth Centre ("the charity" for the period ending 31 July 2025.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jason Foxwell FCCA FCIE
independent-examiner.net
12 Hillbourne Road, Poole, BH17 7JB

Date: 13 September 2025

KINGSTEIGNTON YOUTH CENTRE

Receipts and Payments Account for the period ended 31 July 2025

	Notes	2025 Total £	2024 Total £
RECEIPTS			
Bookings income		9,260	9,628
Restricted grants		7,333	4,204
Precept unrestricted income		19,500	18,750
Subs and tuck sales		9,486	3,133
Other receipts		307	453
Interest received		-	735
		<hr/>	<hr/>
Total receipts		£45,886	£36,903
PAYMENTS			
Wages		24,314	13,870
Activities, trips and materials		2,702	916
Advertising and promotion		-	59
Insurance and legal		5,357	4,636
Telephone and internet		1,350	849
Water rates		396	381
Gas and electricity		4,431	5,537
Building maintenance		8,348	10,558
Staff training		259	-
Waste		1,065	730
Tuck supplies		2,381	-
Refunds		10	283
Restricted fund expenditure		3,197	7,650
		<hr/>	<hr/>
Total payments		£53,810	£45,469
Surplus (deficit) of receipts over payments		(7,924)	(8,566)
Bank balance at 31 July 2024		56,199	64,765
		<hr/>	<hr/>
Bank balance at 31 July 2025		£48,275	£56,199

KINGSTEIGNTON YOUTH CENTRE

Statement of Assets and Liabilities at 31 July 2025

Assets

The charity has the following bank and cash balances:

	2025	2024
	£	£
Current account	3,563	15,356
Lloyds Fixed Term deposit	15,246	15,000
Designated/Restricted account	18,441	15,247
Emergency reserve account	11,025	10,596
	<u>£48,275</u>	<u>£56,199</u>

Liabilities

None.

Funds

The charity has a number of designated and restricted funds which are included in the receipts and payments accounts and asset balances. The respective balances at 31 July 2025 were:

	2025	2024
	£	£
Restricted funds		
Salaries	422	13
TDC – front door	4,133	-
KTC – legionella compliance	3	-
	<u>£4,558</u>	<u>£13</u>
Unrestricted funds		
Designated fund	13,884	15,234
Emergency reserve fund	15,246	10,596
General funds	14,587	30,356
	<u>£48,275</u>	<u>£56,199</u>

Approved by the trustees on 19 August 2025
and signed on their behalf by

Signed 

Ron Peart, Chair of KYC Trustees

Date: 19-8-2025

KINGSTEIGNTON YOUTH CENTRE

England & Wales - Charity number 1171416

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KINGSTEIGNTON YOUTH CENTRE

General Information

REGISTERED CHARITY NUMBER: 1171416

TRUSTEES: Beryl Austen
Jane Cottle
Jo Gregson
Ron Peart (Chairman)
David Rollason
Susan Rollason

ADDRESS: Kingsteignton Youth Centre
KYC Broadway Road
Kingsteignton
Newton Abbot
TQ12 3EH

INDEPENDENT EXAMINER: Jason Foxwell FCCA FCIE
39 Enfield Road
Poole
BH15 3LJ

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT

The trustees present their report for the period ended 31 July 2024.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are required to prepare accounts for each financial year, which reflect the receipts and payments of the charity and of the surplus or deficit of income against payments for the year.

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- keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity; and
- safeguarding the assets of the charity and hence for taking reasonable steps for prevention and detection of fraud and other irregularities.

LEGAL AND ADMINISTRATIVE

The charity was first registered as a Charitable Trust on 17 November 1969. This charity was closed in October 2017 and a new Charitable Incorporated Organisation (CIO) was formed on 1 February 2017 under Charity Commission registration no: 1171416. It is governed by a CIO Constitution.

The property owner is Kingsteignton Town Council. Kingsteignton Youth Centre CIO is responsible for the control, management and maintenance of the property under a Deed of Trust between the Council and the CIO.

The trustees met with the Youth Leader for management meetings five times in the financial year 2023 to 2024, at least four Trustees attended with one exception when 3 attended, the usual attendance is between 80 and 100%. The trustees held trustee only meetings twice to determine changes in staff arrangements and salaries. Since our last report three Trustees have moved on, and we have been joined by Jane Cottle and Jo Gregson and currently have one vacancy.

In planning the charity's activities at their meetings during the year the trustees and management committee have kept in mind the Charity Commission's guidance on public benefit and the charitable objects of the CIO.

OBJECTIVE

The objectives of the charity are:

1. To advance in life and help young people living in Kingsteignton and the surrounding area through:
 - a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 - b. Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
2. To promote for the benefit of the inhabitants of Kingsteignton and the surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity of disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT (CONTINUED)

REVIEW OF ACTIVITIES

Youth Club

Safeguarding is our priority. The trustees aim to offer a safe and fun space where children and young people will enjoy a wide range of indoor activities, meet new friends and be able to talk with trusted adults and with each other about the issues that affect them.

Helping young people learn how to make respectful relationships and value themselves and others is an essential part of youth work in KYC. Young people attending the sessions for 11-17 years are encouraged to assist in the youth club sessions for younger children where they make a much-valued contribution.

After ten years of good service and dedication our Senior Youth Worker has left KYC for other opportunities. We have succeeded in recruiting an experienced youth worker to take up the position of KYC youth leader.

Bookings and external groups

We continue to provide an activity space for a range of users of different ages.

Private hirers have remained loyal to the Youth Centre, and we have taken new regular bookings from several local health and social care organisations. We are delighted that South Devon Aspergers Support Group (SDAG) continues to make Kingsteignton Youth centre its home. This year we opened a weekly “Warm Space” free drop-in session that was funded by National Grid and Yeo Valley Farm and attracted residents of all ages experiencing difficulties with keeping warm at home due to high energy costs and high cost of living.

Funds

We would not be able to operate our youth club without grant support from Kingsteignton Town Council, District Councillors and Devon SPACE Ltd - Youth work service Ninth Hub has helpfully awarded KYC a grant towards the cost of staff salaries.

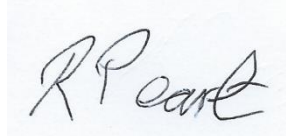
KYC activities are otherwise largely self-funding, younger members pay weekly subs and along with a small surplus from the youth club tuck shop this meets the cost of youth club purchases and activities.

Through a grant from a local energy conservation charity and our own fund raising we have installed energy efficient lighting throughout the building to help mitigate the effect of our activities on the environment and to better manage the rising cost of business energy.

Trustees and staff are extremely grateful to all parents, carers, and organisations who support us and enable us to continue to provide a service to young people. We continue to enjoy support and positive feedback from the local community and are grateful for their patronage of the youth centre’s facilities.

We are also grateful to the individual volunteers who undertake the day-to-day work of running the charity.

Approved by the trustees on 28 October 2024
and signed on their behalf by



Cllr Ron Peart
Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KINGSTEIGNTON YOUTH CENTRE

I report to the trustees on my examination of the accounts of Kingsteignton Youth Centre ("the charity" for the period ending 31 July 2024.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jason Foxwell FCCA FCIE
independent-examiner.net
39 Enfield Road, Poole, BH15 3LJ

Date: 4 November 2024

KINGSTEIGNTON YOUTH CENTRE

Receipts and Payments Account for the period ended 31 July 2024

	Notes	2024 Total £	2023 Total £
RECEIPTS			
Bookings income		9,628	10,820
Restricted grants		4,204	10,860
Precept unrestricted income		18,750	18,750
Subs and sales		3,133	2,689
Other receipts		453	44
Interest received		735	-
		<hr/>	<hr/>
Total receipts		£36,903	£43,163
PAYMENTS			
Wages		13,870	16,550
Activities, trips and materials		916	1,444
Advertising and promotion		59	-
Insurance and legal		4,636	3,313
Telephone and internet		849	887
Water rates		381	334
Gas and electricity		5,537	3,889
Building maintenance		10,558	1,775
Staff training		-	25
Waste		730	1,095
Petty cash		-	-
Refunds		283	93
Restricted fund expenditure		7,650	7,253
		<hr/>	<hr/>
Total payments		£45,469	£36,658
		<hr/>	<hr/>
Surplus (deficit) of receipts over payments		(8,566)	6,505
Bank balance at 31 July 2023		64,765	58,260
		<hr/>	<hr/>
Bank balance at 31 July 2024		£56,199	£64,765
		<hr/> <hr/>	<hr/> <hr/>

KINGSTEIGNTON YOUTH CENTRE

Statement of Assets and Liabilities at 31 July 2024

Assets

The charity has the following bank and cash balances:

	2024	2023
	£	£
Current account	15,356	19,949
Lloyds Fixed Term deposit	15,000	15,000
Designated/Restricted account	15,247	24,757
Emergency reserve account	10,596	5,059
	<u>£56,199</u>	<u>£64,765</u>

Liabilities

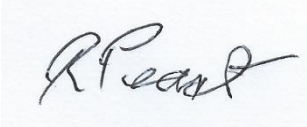
None.

Funds

The charity has a number of designated and restricted funds which are included in the receipts and payments accounts and asset balances. The respective balances at 31 July 2024 were:

	2024	2023
	£	£
Restricted funds		
Play equipment	-	535
Salaries	13	4,088
Roof repairs and lighting	-	150
	<u>£13</u>	<u>£4,773</u>
Unrestricted funds		
Designated fund	15,234	19,884
Emergency reserve fund	10,596	5,059
General funds	30,356	34,949
	<u>£56,199</u>	<u>£64,765</u>

Approved by the trustees on 28 October 2024
and signed on their behalf by



Cllr Ron Peart
Chairman

KINGSTEIGNTON YOUTH CENTRE

England & Wales - Charity number 1171416

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KINGSTEIGNTON YOUTH CENTRE

General Information

REGISTERED CHARITY NUMBER: 1171416

TRUSTEES: Beryl Austen
Carol Lakin
Michelle Lewis-Clarke
Ron Peart (Chairman)
David Rollason
Susan Rollason

ADDRESS: Kingsteignton Youth Centre
KYC Broadway Road
Kingsteignton
Newton Abbot
TQ12 3EH

INDEPENDENT EXAMINER: Jason Foxwell FCCA FCIE
39 Enfield Road
Poole
BH15 3LJ

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT

The trustees present their report for the period ended 31 July 2023.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are required to prepare accounts for each financial year, which reflect the receipts and payments of the charity and of the surplus or deficit of income against payments for the year.

The trustees are responsible for:

- keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity; and
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LEGAL AND ADMINISTRATIVE

The charity was first registered as a Charitable Trust on 17 November 1969. This charity was closed in October 2017 and a new Charitable Incorporated Organisation (CIO) was formed on 1 February 2017 under Charity Commission registration no: 1171416. It is governed by a CIO Constitution.

The property owner is Kingsteignton Town Council. Kingsteignton Youth Centre CIO is responsible for the control, management and maintenance of the property under a Deed of Trust between the Council and the CIO.

Kingsteignton Youth Centre Trustees met three times in the financial year 2022 to 2023 and at least four members of the Board also attended the AGM and the five management committee meetings. In planning the charity's activities at their meetings during the year the trustees and management committee have kept in mind the Charity Commission's guidance on public benefit and the charitable objects of the CIO.

OBJECTIVE

The objectives of the charity are:

1. To advance in life and help young people living in Kingsteignton and the surrounding area through:
 - a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 - b. Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
2. To promote for the benefit of the inhabitants of Kingsteignton and the surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity of disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT (CONTINUED)

REVIEW OF ACTIVITIES

Youth Club

In KYC youth club emphasis is placed on encouraging mutual respect and positive behaviour. By building young people's confidence and self-esteem and encouraging them to form healthy and mutually respectful relationships with each other and with others in the wider world our youth club staff and volunteers aim to help young people grow into mature and well-adjusted adults who will make a positive contribution to the community and to wider society. Many of the older youth club members volunteer to assist in the youth club sessions for younger children where they make a much-valued contribution.

Trustees have been delighted at the energy and commitment displayed by our youth leader, youth support worker and youth club volunteers and the support from our young people who have continued to attend KYC youth club. We have benefitted from grants from Teignbridge Councillors' Community Fund awarded by local councillors to fund a sessional youth support worker who has led a variety of sports hall activities during sessions for the older members. Safeguarding remains our priority and KYC staff and volunteers engage in annual online training provided by VOYC Devon. KYC management team has received positive feedback from members of the community on how issues are dealt with. On another aspect, our Youth Leader has secured a 5-star rating for the youth club's tuck shop kitchen from Teignbridge District Council.

Bookings and external groups

We continue to provide an activity space for a range of users of different ages.

Private hirers include South Devon Aspergers Support Group (SDAG) which runs activity and support sessions for children with special needs and their families, USP self-defence group, Devon NHS Partnership Trust support group, a local dance school offering their dance students holiday activities; and a foreign language school running language classes for overseas students, as well as one off hirers including local families enjoying using the facilities for their children's parties.

Funds

We would not be able to operate our youth club without the generous support of the annual precept from Kingsteignton Town Council. Youth Club members pay subs and along with a small profit from the tuck shop this meets the cost of youth club purchases and activities.

Grants from local councils (DCC and TDC) have helped fund staff training, equipment and building maintenance. This year, unusually, we were awarded a grant for rising energy costs by SPACE youth service. Trustees and staff are extremely grateful to those who support us.

Budget pressures will remain for the foreseeable future due to cost of living and energy cost issues, however, we have reduced our energy costs and have benefited from increased booking revenue this year.

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT (CONTINUED)

REVIEW OF ACTIVITIES (CONTINUED)

Conclusion

Trustees extend heartfelt thanks to our staff and KYC youth club volunteers as well as those who have generously supported KYC through running the youth centre and through their support in obtaining grant aid. We continue to enjoy support and positive feedback from the local community and are grateful for their patronage of the youth centre's facilities.

Approved by the trustees on 12 October 2023
and signed on their behalf by

A handwritten signature in black ink, appearing to read 'R Peart', is displayed on a light blue rectangular background.

Cllr Ron Peart
Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KINGSTEIGNTON YOUTH CENTRE

I report to the trustees on my examination of the accounts of Kingsteignton Youth Centre ("the charity" for the period ending 31 July 2023.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

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2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jason Foxwell FCCA FCIE
independent-examiner.net
39 Enfield Road, Poole, BH15 3LJ

Date: 26 October 2023

KINGSTEIGNTON YOUTH CENTRE

Receipts and Payments Account for the period ended 31 July 2023

	Notes	2023 Total £	2022 Total £
RECEIPTS			
Bookings income		10,820	7,097
Unrestricted grants		-	2,667
Restricted grants		10,860	5,656
Precept unrestricted income		18,750	14,700
Subs and sales		2,689	1,801
Other receipts		44	-
		<hr/>	<hr/>
Total receipts		£43,163	£31,921
PAYMENTS			
Wages		16,550	10,980
Activities, trips and materials		1,444	1,029
Advertising and promotion		-	105
Insurance and legal		3,313	2,959
Telephone and internet		887	1,751
Water rates		334	238
Gas and electricity		3,889	3,351
Building maintenance		1,775	3,312
Staff training		25	211
Waste		1,095	549
Petty cash		-	250
Refunds		93	112
Restricted fund expenditure		7,253	6,974
		<hr/>	<hr/>
Total payments		£36,658	£31,821
		<hr/>	<hr/>
Surplus (deficit) of receipts over payments		6,505	100
Bank balance at 31 July 2022		58,260	58,160
		<hr/>	<hr/>
Bank balance at 31 July 2023		£64,765	£58,260
		<hr/> <hr/>	<hr/> <hr/>

KINGSTEIGNTON YOUTH CENTRE

Statement of Assets and Liabilities at 31 July 2023

Assets

The charity has the following bank and cash balances:

	2023	2022
	£	£
Current account	19,949	21,127
Lloyds Fixed Term deposit	15,000	-
Designated/Restricted account	24,757	21,835
Petty cash	-	296
Emergency reserve account	5,059	15,002
	<u>£64,765</u>	<u>£58,260</u>

Liabilities


None.

Funds

The charity has a number of designated and restricted funds which are included in the receipts and payments accounts and asset balances. The respective balances at 31 July 2023 were:

	2023	2022
	£	£
Restricted funds		
Play equipment	535	500
Space 2022-2023	-	1,416
Salaries	4,088	-
IT equipment	-	22
Notice board	-	13
Roof repairs and lighting	150	-
	<u>£4,773</u>	<u>£1,951</u>
Unrestricted funds		
Designated fund	19,984	19,884
Emergency reserve fund	5,059	15,002
General funds	34,949	21,423
	<u>£64,765</u>	<u>£58,260</u>

Approved by the trustees on 12 October 2023
and signed on their behalf by



Cllr Ron Peart
Chairman

KINGSTEIGNTON YOUTH CENTRE

England & Wales - Charity number 1171416

Accounts

KINGSTEIGNTON YOUTH CENTRE

Accounts - 31 July 2022

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KINGSTEIGNTON YOUTH CENTRE

General Information

REGISTERED CHARITY NUMBER: 1171416

TRUSTEES: Beryl Austen
Carol Lakin
Michelle Lewis-Clarke
Ron Peart (Chairman)
David Rollason
Susan Rollason

ADDRESS: Kingsteignton Youth Centre
KYC Broadway Road
Kingsteignton
Newton Abbot
TQ12 3EH

INDEPENDENT EXAMINER: Jason Foxwell FCCA FCIE
39 Enfield Road
Poole
BH15 3LJ

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT

The trustees present their report for the period ended 31 July 2022.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are required to prepare accounts for each financial year, which reflect the receipts and payments of the charity and of the surplus or deficit of income against payments for the year.

The trustees are responsible for:

- keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity; and
- safeguarding the assets of the charity and hence for taking reasonable steps for prevention and detection of fraud and other irregularities.

LEGAL AND ADMINISTRATIVE

The charity was first registered as a Charitable Trust on 17 November 1969. This charity was closed in October 2017 and a new Charitable Incorporated Organisation (CIO) was formed on 1 February 2017 under Charity Commission registration no: 1171416. It is governed by a CIO Constitution.

The property owner is Kingsteignton Town Council. Kingsteignton Youth Centre CIO is responsible for the control, management and maintenance of the property under a Deed of Trust between the Council and the CIO.

Kingsteignton Youth Centre Trustees met three times in the financial year 2021 to 2022 and at least four members of the Board also attended the five management committee meetings. In planning the charity's activities at their meetings during the year the trustees and management committee have kept in mind the Charity Commission's guidance on public benefit and the charitable objects of the CIO.

OBJECTIVE

The objectives of the charity are:

1. To advance in life and help young people living in Kingsteignton and the surrounding area through:
 - a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 - b. Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
2. To promote for the benefit of the inhabitants of Kingsteignton and the surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity of disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT (CONTINUED)

REVIEW OF ACTIVITIES

The Coronavirus pandemic government restrictions on social and recreational activities significantly affected activities during the Autumn term 2021, with private hire bookings most affected.

We have been able to return the youth club to normal activities and offer full facilities for hire since January 2022. It quickly became apparent that young people were keen to participate in group activities to a greater extent than ever and the Trustees have been delighted at the energy and commitment displayed by our youth leader, youth support worker and youth club volunteers and the support from our young people who have returned in record numbers to KYC youth club.. Numbers attending youth club for 11-17 year olds have increased most and an additional Wednesday group for 14- to 17-year-olds is being planned for the coming year, with the aim of meeting the needs of this age group in an environment where more focussed youth work can take place.

We continue to provide an activity space for a range of users of different ages, although sadly our over 65 exercise group have still felt unable to return to indoors activity. Private hirers include South Devon Aspergers Support Group (SDAG) which runs activity sessions for children with special needs and their families; USP self-defence group for adults; a local NHS Partnership trust offering services in three different adult mental health areas; two local dance schools offering their dance students holiday activities; a foreign language school running holiday language classes for overseas students; as well as one off hirers including local families enjoying using the facilities for their children's parties.

As we expand our offer and introduce a new weekly session with the ensuing cost implications we are acutely aware of the increasing costs to the charity of running a building that provides a variety of spaces including a sports hall. We are facing an unexpected and unwelcome rise in energy costs for 2023/4 which are now unavoidable. For this reason we will start the new financial year by reluctantly but unavoidably increasing our private hire charges and subs charged to youth club members

We would not be able to operate without the generous support of our local Town Council and other statutory bodies. KYC Youth Club has used grants this year to help meet the cost of employing our Youth Leader for 12 hours a week and a youth support worker (funded by a small grant award from SPACE youth service and a Kingsteignton Town Council precept) ; replace our external notice board and fund updating of disco and IT equipment and the Youth Leader's laptop (grants from DCC Councillor's locality budget and Teignbridge District Council Councillor's Community fund). A small Covid Omicron grant was also a welcome award from HM Govt.

Staff and Volunteer training in Safeguarding resumed with all staff and volunteers expected to have completed / renewed their training in this essential area at the appropriate level by September 1st 2022. Both our Youth Leader and assistant Youth Support worker are trained to level 5 (Designated Safeguarding Officer level). We have received valuable and accessible support in training from VOYC Devon, a DCC sponsored charity supporting organisations providing activities for children and young people. Their advice, affordable and instructive training courses and general guidance have been of great assistance both to the trustees and to our youth club staff and volunteers.

KYC staff has helped young people through some very difficult times in their lives, as well as supporting young people through their school exams and UCAS applications. Youth Club staff refer serious safeguarding concerns to the DCC Multi-Agency Safeguarding Hub when appropriate. The youth club has been successfully building closer relationships with our local schools (3 primaries and one secondary school), to the benefit of pupils and students

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT (CONTINUED)

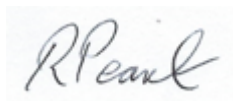
REVIEW OF ACTIVITIES (CONTINUED)

In KYC youth club emphasis is placed on encouraging mutual respect and positive behaviour. By building young people's confidence and self-esteem and encouraging them to form healthy and mutually respectful relationships with each other and with others in the wider world our youth club staff and volunteers aim to help young people grow into mature and well adjusted adults who will make a positive contribution to the community and to wider society. Many of the older youth club members volunteer to assist in the youth club sessions for younger children where they make a much valued contribution.

Trustees extend heartfelt thanks to our staff and KYC youth club volunteers as well as those who have generously supported KYC through running the youth centre and through their support in obtaining grant aid. We continue to enjoy the support of the local community and are grateful for their patronage of the youth centre's facilities.

We are especially grateful to Jason Foxwell for giving time and expertise freely to help with submitting HMRC forms.

Approved by the trustees on 30 September 2022
and signed on their behalf by

A handwritten signature in blue ink, appearing to read 'R Peart', is written over a light blue rectangular background.

Cllr Ron Peart
Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KINGSTEIGNTON YOUTH CENTRE

I report to the trustees on my examination of the accounts of Kingsteignton Youth Centre ("the charity" for the period ending 31 July 2022.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jason Foxwell FCCA FCIE
independent-examiner.net
39 Enfield Road, Poole, BH15 3LJ

Date: 3 October 2022

KINGSTEIGNTON YOUTH CENTRE

Receipts and Payments Account for the period ended 31 July 2022

	Notes	2022 Total £	2021 Total £
RECEIPTS			
Bookings income		7,097	2,767
Unrestricted grants		2,667	8,000
Restricted grants		5,656	4,342
Precept unrestricted income		14,700	14,000
Subs and sales		1,801	-
Other receipts		-	50
Total receipts		£31,921	£29,159
PAYMENTS			
Wages		10,980	9,174
Activities, trips and materials		1,029	30
Advertising and promotion		105	140
Insurance and legal		2,959	2,541
Telephone and internet		1,751	816
Water rates		238	110
Gas and electricity		3,351	3,004
Building maintenance		3,312	5,740
Staff training		211	90
Waste		549	403
Petty cash		250	-
Equipment		-	479
Refunds		112	208
Restricted fund expenditure		6,974	2,012
Total payments		£31,821	£24,747
Surplus (deficit) of receipts over payments		100	4,412
Bank balance at 31 July 2021		58,160	53,748
Bank balance at 31 July 2022		£58,260	£58,160

KINGSTEIGNTON YOUTH CENTRE

Statement of Assets and Liabilities at 31 July 2022

Assets

The charity has the following bank and cash balances:

	2022	2021
	£	£
Current account	21,127	19,902
Designated/Restricted account	21,835	22,956
Petty cash	296	300
Emergency reserve account	15,002	15,002
	<u>£58,260</u>	<u>£58,160</u>

Liabilities

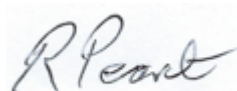
None.

Funds

The charity has a number of designated and restricted funds which are included in the receipts and payments accounts and asset balances. The respective balances at 31 July 2022 were:

Restricted funds	2022	2021
	£	£
Towards staff costs	-	2,838
Play equipment	500	-
Space 2022-2023	1,416	-
IT equipment	22	-
Notice board	13	-
	<u>£1,951</u>	<u>£2,838</u>
Unrestricted funds		
Designated fund	19,884	20,118
Emergency reserve fund	15,002	15,002
General funds	21,423	20,202
	<u>£58,260</u>	<u>£58,160</u>

Approved by the trustees on 30 September 2022
and signed on their behalf by



Cllr Ron Peart
Chairman

KINGSTEIGNTON YOUTH CENTRE

England & Wales - Charity number 1171416

Accounts

KINGSTEIGNTON YOUTH CENTRE

Accounts - 31 July 2021

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KINGSTEIGNTON YOUTH CENTRE

General Information

REGISTERED CHARITY NUMBER: 1171416

TRUSTEES: Beryl Austen
Carol Lakin
Michelle Lewis-Clarke
Ron Peart (Chairman)
David Rollason
Susan Rollason

ADDRESS: Kingsteignton Youth Centre
KYC Broadway Road
Kingsteignton
Newton Abbot
TQ12 3EH

INDEPENDENT EXAMINER: Jason Foxwell FCCA FCIE
39 Enfield Road
Poole
BH15 3LJ

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT

The trustees present their report for the period ended 31 July 2021.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are required to prepare accounts for each financial year, which reflect the receipts and payments of the charity and of the surplus or deficit of income against payments for the year.

The trustees are responsible for:

- keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity; and
- safeguarding the assets of the charity and hence for taking reasonable steps for prevention and detection of fraud and other irregularities.

LEGAL AND ADMINISTRATIVE

The charity was first registered as a Charitable Trust on 17 November 1969. This charity was closed in October 2017 and a new Charitable Incorporated Organisation (CIO) was formed on 1 February 2017 under Charity Commission registration no: 1171416. It is governed by a CIO Constitution.

The property owner is Kingsteignton Town Council. Kingsteignton Youth Centre CIO is responsible for the control, management and maintenance of the property under a Deed of Trust between the Council and the CIO.

Kingsteignton Youth Centre Trustees met three times in the financial year 2020 to 2021 and at least four members of the Board also attended the six management committee meetings. In planning the charity's activities at their meetings during the year the trustees and management committee have kept in mind the Charity Commission's guidance on public benefit and the charitable objects of the CIO.

OBJECTIVE

The objectives of the charity are:

1. To advance in life and help young people living in Kingsteignton and the surrounding area through:
 - a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 - b. Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
2. To promote for the benefit of the inhabitants of Kingsteignton and the surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity of disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT (CONTINUED)

REVIEW OF ACTIVITIES

The Coronavirus pandemic and the government restrictions on social and recreational activities have meant that we have not been able to run the youth club as normal or offer facilities for hire except in a very limited way and for a brief few weeks in the autumn term. Our ability to meet our charitable objects inevitably has been compromised.

We followed National Youth Agency regulations on permitted activities with young people. When face to face sessions have not been possible our KYC youth leader, has run Friday night online sessions for older members aged 11 to 17 years. These did not meet the young people's urgent need for social contact however, and have accordingly attracted few members.

The Youth Club does not just offer support to young people, we have also stayed in touch with our volunteers throughout the epidemic and will continue to so, including continuing to offer professional development courses that benefit both the volunteers and the youth club.

There was a significant increase in numbers attending during the five weeks of face-to-face Friday night sessions in the autumn term of 2020 as restrictions were temporarily eased. Demonstrating that there is a need for the Youth Club to reopen as soon as it is safe to do so.

During the 6 years that the youth club has been reopened we have helped young people through difficult times in their lives, some of them safeguarding concerns, we have supported young people through their exams and UCAS applications, we have encouraged positive behaviours within society and with the help of the police, discouraged anti-social behaviour, we have worked with schools and other organisations to broaden young people's awareness of the area in which they live and the world in general.

Activities for both children and adults that are usually provided in KYC by private hirers are still on hold. Before lockdown our regular hirers included weekly South Devon Aspergers Support Group (SDAG) sessions, Paracise standing exercise classes for older people, USP self-defence classes, One Fit Mama weekly exercise classes for mothers and babies, as well as one off hirers such as children's parties. During the brief period when we were able to take bookings in the autumn term a new Kung Fu class started and some of our weekly private hirers returned, redesigning their activities in order to operate in a Covid secure way. They reported that they felt well supported, and most were confident that there is a real demand and need for the service provided by the Youth Centre to private hirers and that they will resume their activities in the future.

Approved by the trustees on 30 September 2021
and signed on their behalf by



Cllr Ron Peart
Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KINGSTEIGNTON YOUTH CENTRE

I report to the trustees on my examination of the accounts of Kingsteignton Youth Centre ("the charity" for the period ending 31 July 2021.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jason Foxwell FCCA FCIE
independent-examiner.net
39 Enfield Road, Poole, BH15 3LJ

Date: 7 October 2021

KINGSTEIGNTON YOUTH CENTRE

Receipts and Payments Account for the period ended 31 July 2021

	Notes	2021 Total £	2020 Total £
RECEIPTS			
Bookings income		2,767	6,700
Unrestricted grants		8,000	12,000
Restricted grants		4,342	3,305
Precept unrestricted income		14,000	14,000
Subs and sales		-	3,137
Other receipts		50	903
		<hr/>	<hr/>
Total receipts		£29,159	£40,045
PAYMENTS			
Wages		9,174	14,500
Activities, trips and materials		30	3,389
Advertising and promotion		140	471
Insurance and legal		2,541	2,582
Telephone and internet		816	1,024
Water rates		110	296
Gas and electricity		3,004	3,079
Building maintenance		5,740	3,932
Staff training		90	311
Waste		403	926
Tuck Shop supplies		-	2,129
Equipment		479	-
Refunds		208	-
Restricted fund expenditure		2,012	-
		<hr/>	<hr/>
Total payments		£24,747	£32,639
		<hr/>	<hr/>
Surplus (deficit) of receipts over payments		4,412	7,406
Bank balance at 31 July 2020		53,748	46,342
		<hr/>	<hr/>
Bank balance at 31 July 2021		£58,160	£53,748
		<hr/> <hr/>	<hr/> <hr/>

KINGSTEIGNTON YOUTH CENTRE

Statement of Assets and Liabilities at 31 July 2021

Assets

The charity has the following bank and cash balances:

	2021	2020
	£	£
Current account	19,902	17,294
Designated/Restricted account	22,956	21,424
Petty cash	300	30
Emergency reserve account	15,002	15,000
	<u>£58,160</u>	<u>£53,748</u>

Liabilities

None.

Funds

The charity has a number of designated and restricted funds which are included in the receipts and payments accounts and asset balances. The respective balances at 31 July 2021 were:

	2021	2020
	£	£
Restricted funds		
Towards staff costs	2,838	508
	<u>£2,838</u>	<u>£508</u>
Unrestricted funds		
Designated fund	20,118	20,916
Emergency reserve fund	15,002	15,000
General funds	20,202	17,324
	<u>£58,160</u>	<u>£53,748</u>

Approved by the trustees on 30 September 2021
and signed on their behalf by



Cllr Ron Peart
Chairman