



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	04	2023	To	31	03	2024

Reference and administration details

Charity name MID SUSSEX RIDING FOR THE DISABLED ASSOCIATION

Other names charity is known by

Registered charity number (if any) 1171410

Charity's principal address Penhurst, Hox Hill Village

Haywards heath

Postcode

RH16 4QZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ruby Grimshaw	Chairperson		
2	Pauline Cooke	Secretary		
3	Veronica Lane			
4	Vanessa Hornsby		From 11/7/2023	
5	Sally Franklin			
6	Iona Brown			
7	Caroline Dombrowski			
8	Laura West			
9	Anthy Dempsey		Until 11/7/2023	
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg. trust, association, company)

CHARITABLE INCORPORATED ORGANISATION

Trustee selection methods
(eg. appointed by, elected by)

ELECTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Objectives and activities

Summary of the objects of the charity set out in its governing document

TO PROMOTE THE OBJECTS OF THE RIDING FOR THE DISABLED ASSOCIATION INCORPORATING CARRIAGE DRIVING BY PROVIDING DISABLED PEOPLE WITH THE OPPURTUNITY TO RIDE AND / OR TO CARRIAGE DRIVE TO BENEFIT THEIT HEALTH AND WELLBEING IN THE MID SUSSEX AREA

Summary of the main activities in relation to these objects

ASSISTED HORSE RIDING ACTIVITIES

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

Summary of the main achievements of the charity during the year

PROGRESS AND ENJOYMENT OF ALL OUR RIDERS – ADULTS AND CHILDREN

Financial review

Brief statement of the charity's policy on reserves

TO MAINTAIN SUFFICIENT RESERVES TO CONTINUE ACTIVITIES IN YEARS WHERE EXPENDITURE EXCEEDS INCOME

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg secretary, chair, etc)	Chairperson	
Date		



MID SUSSEX RIDING FOR THE DISABLED ASSOCIATION		1171410		CC16a
Receipts and payments account				
For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024	

Section A Receipts and payments

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Last year £
A1 Receipts					
Riders donations	7,440	-	-	7,440	9,799
Donations	1,510	-	-	1,510	22,440
Fund raising	-	-	-	-	-
Just giving and Amazon	556	-	-	556	2,704
HMRC Gift aid	685	-	-	685	783
Sale of hats	-	-	-	-	34
Christmas card sales	-	-	-	-	40
		-	-	-	-
Interest	954	-	-	954	306
Sub total	11,145	-	-	11,145	36,106
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	11,145	-	-	11,145	36,106
A3 Payments					
Horse hire	8,045	-	-	8,045	6,625
Livery	3,415	-	-	3,415	3,588
Veterinary	1,053	-	-	1,053	783
Riding equipment purchased	534	-	-	534	960
Hoist repairs and inspections	396	-	-	396	198
Insurance	1,549	-	-	1,549	1,498
RDA Subscription	250	-	-	250	250
Repairs	-	-	-	-	298
Website	355	-	-	355	67
Sundries	839	-	-	839	1,086
Sub total	16,436	-	-	16,436	15,353
A4 Asset and investment purchases, etc.		-	-		
Total payments	16,436	-	-	16,436	15,353

Net of receipts/(payments)	-5,291	-	-	-5,291	20,753
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	75,977	-	-	75,977	55,224
Cash funds this year end	70,686	-	-	70,686	75,977

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		£	£	£
B1 Cash funds	Petty cash	113	-	-
	Current account	478	-	-
	Deposit account	70,095	-	-
		-	-	-
	Total cash funds	70,686	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
Signed by one or two trustees on behalf of all the trustees				
	Signature	Print Name	Date of approval	
		RUBY GRIMSHAW	18/07/2024	
		PAULINE COOKE	18/07/2024	