

INTERACT CHURCH AND COMMUNITY PARTNERSHIP

England & Wales · Charity number 1171402

Details

Status Registered

Legal form CIO

Registered 2017-02-01

Register [View on the Charity Commission register](#)

Contact

Address Stainbeck United Reformed Church
Stainbeck Road
Leeds
LS7 2PP

Phone 01133930600

Email info@interact.uk.net

Website <https://interact.uk.net>

Activities

Objects: THE OBJECTS OF THE CIO ARE:1. RELIEF AND PREVENTION OF POVERTY FOR THE PUBLIC BENEFIT IN MEANWOOD, LEEDS, IN PARTICULAR, BUT NOT EXCLUSIVELY, FOCUSING ON THE 'MEANWOOD 7 ESTATES'*, BY• THE PROVISION OF RECREATIONAL ACTIVITIES AND ACTIVITIES THAT PROMOTE SELF-DEVELOPMENT AND WELL-BEING, INTENDED TO IMPROVE THE QUALITY OF LIFE OF THE BENEFICIARIES AND TACKLE EFFECTS OF FINANCIAL AND CULTURAL POVERTY. • THE PROVISION OF ACTIVITIES TO DEVELOP THE CAPACITY AND SKILLS OF THE BENEFICIARIES, IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY.2. THE ADVANCEMENT OF COMMUNITY DEVELOPMENT FOR THE PUBLIC BENEFIT IN MEANWOOD, BY:• THE PROVISION OF ACTIVITIES THAT DRAW TOGETHER A DIVERSITY OF PEOPLE FROM ACROSS MEANWOOD AND ITS IMMEDIATE SURROUNDINGS, WITH THE AIM OF PROMOTING SOCIAL COHESION AND TACKLING EXCLUSION RESULTING FROM HARDSHIP AND CULTURAL DIFFERENCES. • THE PROMOTION OF VOLUNTEERING, BY SUPPORTING LOCAL PEOPLE TO TAKE ACTIVE, VOLUNTARY ROLES IN THE MANAGEMENT OF THE ORGANISATION AND THE RUNNING OF ITS ACTIVITIES. • THE PROMOTION OF THE VOLUNTARY SECTOR, THROUGH ACTIVE ENGAGEMENT WITH COMMUNITY FORUMS AND PUBLIC SECTOR BODIES, TO THE BENEFIT OF THE MEANWOOD COMMUNITY, AND PARTICULARLY THE 'MEANWOOD 7 ESTATES'*3. THE ADVANCEMENT OF RELIGION FOR THE PUBLIC BENEFIT IN MEANWOOD, BY:• WORKING AS A PARTNERSHIP OF CHRISTIAN CHURCHES, OPERATING AND DELIVERING ACTIVITIES IN ACCORDANCE WITH CHRISTIAN PRINCIPLES.* THE 'MEANWOOD 7 ESTATES' IS THE NAME GIVEN LOCALLY TO A NUMBER OF AREAS IN MEANWOOD, LEEDS, WHICH SEE HIGHER LEVELS OF FINANCIAL HARDSHIP AND POOR HEALTH IN COMPARISON TO NEIGHBOURING AREAS. MOST OF THEM RANK REPEATEDLY IN THE TOP 2% OF THE GOVERNMENT'S INDICES OF MULTIPLE DEPRIVATION.

Activities: Wide variety of activities that bring people together from all parts of the community of Meanwood, Leeds, to help build relationships across social divides. Example of activities includes weekly youth club, craft sessions, play and learn, parenting support, family fun days, theatre and board games.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£124,059	£127,219	-	-
2023-12-31	£141,077	£70,997	-	-
2022-12-31	£105,349	£94,180	-	-
2021-12-31	£114,457	£98,292	-	-
2020-12-31	£91,793	£91,719	-	-

Trustees

Name	Role	Appointed
CHARLES DUNCAN HARVEY LAXTON	Chair	2017-02-01
David Keighley		2025-03-11
Guy Austin-Bride		2022-09-01
John Rogers		2019-09-01
Rev Angela Hughes		2017-02-01

Accounts

InterACT Church and Community Partnership

Charity number 1171402

Annual Report and Financial Statements for the year ended 31 December 2024



InterACT Church and Community Partnership

Annual Report and Financial Statements for the year ended 31 December 2024

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Prepared by West Yorkshire Community Accountancy Service CIO

InterACT Church and Community Partnership

Trustees' report for the year ended 31 December 2024

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Charles Laxton	Chair	
Rev. Angela Hughes		
Rev. John Rogers		
Rev. Simon Jones		Resigned 17 February 2025
Guy Austin-Bride		
David Keighley		Appointed 11 March 2025

Charity number	1171402	Registered in England and Wales
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Registered and principal address	Bankers
Stainbeck Church	CAF Bank Ltd
Stainbeck Road	25 Kings Hill Avenue
Leeds	West Malling
LS7 2PP	Kent
	ME19 4JQ

Independent examiner

Katy Sargeant
West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 1 Feb 2017 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the trustees at a duly convened meeting.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2024

Objectives and activities

The charity's objects

The objects of the CIO are:

(1) Relief and prevention of poverty for the public benefit in Meanwood, Leeds, in particular, but not exclusively, focusing on the 'Meanwood 7 Estates'*, by

(a) The provision of recreational activities and activities that promote self-development and wellbeing, intended to improve the quality of life of the beneficiaries and tackle effects of financial and cultural poverty.

(b) The provision of activities to develop the capacity and skills of the beneficiaries, in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.

(2) The advancement of community development for the public benefit in Meanwood, by:

(a) The provision of activities that draw together a diversity of people from across Meanwood and its immediate surroundings, with the aim of promoting social cohesion and tackling exclusion resulting from hardship and cultural differences.

(b) The promotion of volunteering, by supporting local people to take active, voluntary roles in the management of the organisation and the running of its activities.

(c) The promotion of the voluntary sector, through active engagement with community forums and public sector bodies, to the benefit of the Meanwood community, and particularly the 'Meanwood 7 Estates'*

(3) The advancement of religion for the public benefit in Meanwood, by:

(a) Working as a partnership of Christian churches, operating and delivering activities in accordance with Christian principles.

* The 'Meanwood 7 Estates' is the name given locally to a number of areas in Meanwood, Leeds, which see higher levels of financial hardship and poor health in comparison to neighbouring areas. Most of them rank repeatedly in the top 2% of the Government's indices of multiple deprivation.

The charity's main activities

A wide variety of activities, for example, youth work, food pantry, men shed and family fun days, that bring people together from all parts of the community of Meanwood, Leeds, to help build relationships across social divides. Also individual and household support such as benefits and welfare support.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular:

Relief and prevention of poverty for the public benefit in Meanwood, Leeds, in particular, but not exclusively, focusing on the 'Meanwood 7 Estates.'

The advancement of community development for the public benefit in Meanwood.

The advancement of religion.

Achievements and performance

Over the last few years, we've been working to connect better with other spaces in Meanwood. Now we have a Men Shed at Meanwood Farm, a community café at Holy Trinity Community Hall and a food pantry at Meanwood Community Centre. This has been really valuable to increase awareness of InterACT and help a wider number of people gain a sense of ownership and belonging.

The after-school drop in on a Thursday at Stainbeck Church, run in partnership with Thrive Leeds, is now well established, and young people from the 2023 cohort of leaders have been supporting their younger peers to take over through the Autumn term. Around 25 young people attended each week, primarily from Carr Manor School, who support with a staff member and publicity. This is valuable partnership working.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2024

Achievements and performance continued

Partnership working has continued to be a key element of the philosophy and practice of InterACT. We believe it's an important way for us to be as effective as possible, bring a faith voice to the table, stay relevant and support others. We chair Moortown Ward's community anchor as part of Leeds Community Anchor Network and attend interagency and network meetings where possible. We're also connected to other organisations through the Council's ABCD network, Your Local Pantry, Leeds Food Aid Network, Men's Health Unlocked and more.

Our new youth building finally arrived in February after what felt like an age of fundraising and planning applications, waiting and readjusting. Two plain white buildings on the back of a truck slowly transformed into one space, with an accessible toilet, kitchenette, furniture, furnishings and cladding. It was particularly useful during Stainbeck church's period of insulation fitting, enabling groups to continue where they would otherwise have to pause. We are excited to have an official launch date for the space as an actual youth building at the end of January 2025.

Also making its mark on Stainbeck's vista is the community garden that is well and truly establishing at the corner by the nursery. For the past two years, InterACT has been funded by Leeds City Council as something they call a Pathfinder organisation. The commission is specifically for community development on the Beckhills that has strengths and assets as the starting point (known as Asset Based Community Development, or ABCD). Through this emerged LB, a local resident who had connected for some time through Team Beckhill, and with funding through the ABCD work, was able to get the garden started. Lots of people have been involved since its early days in Spring, watering it through the summer, taking part in action days, weeding, growing, harvesting and chatting in passing. It's been a fantastic point of connection and a great space that will only keep growing, developing and seeing fruit in many senses of the word.

For another year running, our community café has been part of Leeds' Welcome Spaces initiative. Numbers of visitors have certainly grown over the past year and we have had to make some adjustments in order to meet demand. For some of our 25-50 visitors, the café is a very special part of their week, and we're aware of the part it plays in helping to combat isolation.

The Men Shed has also struggled to keep up with demand. So much so that by the end of the year we were establishing a waiting list of men who wanted to come along. The Shed is a place for socialising as well as creativity and craftsmanship. Again, we're aware of the part it plays in helping to combat isolation as well as skills sharing, peer support and wellbeing.

By the end of 2024, around 90 people had household memberships at our food pantry. We have around 50 visitors a week, which equates to around 150 people a week benefitting from this low cost, waste saving opportunity. It continues to be a real place of community as well as shopping, and we're please to see this reflected in the feedback that customers give us.

Hundreds of people attended Meanwood Olympics family fun days, events and trips throughout the year. Participants vary in age from baby to very elderly and we especially love seeing people of different ages come together. It's especially valuable when people cross from one activity to another and start to build strong relationships across the community. Although we support people with benefits advice, emergency food parcels, vouchers and more, supporting these community relationships continue to be the heart of what we do as a charity.

Financial review

The net payments for the year were £3,160, including net receipts of £1,915 on unrestricted funds and net payments of £5,075 on restricted funds after transfers.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2024

Reserves policy

The charity's free reserves, at the year end were £46,922.

We have set a restricted reserves target that equates to the cost of four months overheads, excluding payroll costs; three months payroll costs, including staff expenses; and the amount needed to cover redundancy payments calculated for the end of the budget year. This is to enable the smooth running of the charity and to enable an orderly winding up should the charity need to close

For the 2025 budget, the target figure is £37,380.

Approved by the board of trustees on 9/9/25

Charles Laxton (Trustee)

InterACT Church and Community Partnership

Independent examiner's report to the trustees of InterACT Church and Community Partnership

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 December 2024, which are set out on pages 7 to 11.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Katy Sargeant

10/9/25

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

InterACT Church and Community Partnership
Receipts and payments account
for the year ended 31 December 2024

	Notes	2024 Unrestricted funds £	2024 Restricted funds £	2024 Total funds £	2023 Total funds £
Receipts					
Grants and donations	(2)	42,347	69,457	111,804	131,752
Sales and fees		12,137	-	12,137	9,055
Holy Trinity Café and Stainbeck Church		-	-	-	151
Bank Interest		118	-	118	119
Total receipts		54,602	69,457	124,059	141,077
Payments					
Salaries, NIC and pensions		33,706	27,547	61,253	58,091
Payroll costs		342	-	342	331
Sessional staff		2,509	3,804	6,313	4,145
Staff travel		626	77	703	1,087
Training		66	-	66	1,318
Meeting expenses		921	-	921	1,038
Volunteer expenses		370	-	370	412
Rent		2,040	-	2,040	1,500
Website		132	-	132	331
Materials and resources		756	-	756	793
Events and activities		9,888	41,312	51,200	55,678
Insurance		535	155	690	590
Bank charges		55	-	55	60
Other expenses		181	-	181	376
Independent examination		1,080	-	1,080	792
Office costs		980	137	1,117	1,285
Total payments		54,187	73,032	127,219	127,827
Net receipts / (payments)		415	(3,575)	(3,160)	13,250
Transfers between funds	(3)	1,500	(1,500)	-	-
Net movement in funds		1,915	(5,075)	(3,160)	13,250
Fund balances brought forward		45,007	25,990	70,997	57,747
Fund balances carried forward	(3)	46,922	20,915	67,837	70,997

InterACT Church and Community Partnership
Statement of assets and liabilities
as at 31 December 2024

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	46,852	20,915	67,767	70,927
Cash in hand	70	-	70	70
Total cash funds	<u>46,922</u>	<u>20,915</u>	<u>67,837</u>	<u>70,997</u>

Debtors and prepayments

	2024
	£
Prepayments	158
Accrued income	<u>4,190</u>
	<u>4,348</u>

Assets retained for the charity's own use

Laptop computer
Security box

Liabilities

	2024
	£
Accruals	<u>924</u>
	<u>924</u>

The financial statements were approved by the board of trustees on 9/9/25

Charles Laxton (Trustee)

InterACT Church and Community Partnership

Notes to the accounts

for the year ended 31 December 2024

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

InterACT Church and Community Partnership
Notes to the accounts continued
for the year ended 31 December 2024

2 Grants and donations	2024 Unrestricted funds £	2024 Restricted funds £	2024 Total funds £	2023 Total funds £
Church donations	22,400	-	22,400	19,400
John Lewis Partnership PLC	-	1,050	1,050	-
Leeds Christian Community	-	6,250	6,250	11,000
Leeds City Council (LCC)	-	41,153	41,153	42,133
National Lottery Community Fund (NLCF)	-	3,904	3,904	-
Voluntary Action Leeds (VAL)	-	15,400	15,400	24,100
Wharfedale Foundation	5,000	-	5,000	-
Windmill Community Transport Limited	-	1,500	1,500	675
Leeds Community Foundation (LCF)	-	-	-	17,634
Mears Foundation	-	-	-	2,000
Sainsbury's	-	-	-	500
Other donations	14,947	200	15,147	14,310
	<u>42,347</u>	<u>69,457</u>	<u>111,804</u>	<u>131,752</u>

3 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
NLCF Awards for All	6,975	-	6,975	-	-
VAL Household Support Fund	1,469	10,000	6,727	-	4,742
LCC ABCD	17,577	25,000	26,667	-	15,910
LCF Stay Well this Winter	2,023	-	2,023	-	-
Leeds Christian Community UPA	850	6,250	11,200	-	(4,100)
LCC Mice	(50)	570	520	-	-
Sainsbury's Neighbourly Found'n	70	-	70	-	-
VAL Warm Spaces	3,600	5,400	5,929	(1,000)	2,071
LCC Youth Building	(8,524)	10,309	1,785	-	-
The Mears Foundation	2,000	-	1,500	(500)	-
Nat. Lottery C'mty Fund (NLCF)	-	3,904	3,507	-	397
LCC HAP Olympics	-	3,074	1,529	-	1,545
Windmill Community Transport	-	1,500	1,500	-	-
LCC Beckhill Film	-	350	-	-	350
LCC INE Community Committee	-	1,233	1,233	-	-
LCC INW Community Committee	-	617	617	-	-
John Lewis Partnership PLC	-	1,050	1,050	-	-
Gary Chappelow Memorial Fund	-	200	200	-	-
	<u>25,990</u>	<u>69,457</u>	<u>73,032</u>	<u>(1,500)</u>	<u>20,915</u>

restricted fund purposes given overleaf

InterACT Church and Community Partnership

Notes to the accounts continued

for the year ended 31 December 2024

3 Restricted funds continued

Fund name	Purpose of restriction
NLCF Awards for All	Towards Men Shed costs, including signage, disability access, security and activities.
VAL Household Support Fund	Support with food, fuel and other essentials.
LCC ABCD	For Asset Based Community Development work on the Beckhills.
LCC Stay Well this Winter	Towards winter wellbeing activities.
Leeds Christian Community UPA	Support with food, fuel and other essentials in relationship to InterACT Pantry, Meanwood. This grant is paid in arrears.
LCC Mice	Towards Christmas hot meals and winter food support.
Sainsbury's Neighbourly Found'n	To buy food for the Pantry.
VAL Warm Spaces	To support costs of providing warm spaces. The transfer was for a contribution towards the core running costs in order for InterAct to remain sustainable, which was written into the funding agreement.
LCC Youth Building	Capital funding for youth building.
The Mears Foundation	Towards trips and activities of our choosing.
Nat. Lottery C'mty Fund (NLCF)	Partnership youth work, including building repayments, with Thrive Leeds.
LCC HAP Olympics	Towards equipment for Meanwood Olympics.
Windmill Community Transport	For community trips.
LCC Beckhill Film	Ringfenced for Beckhill resident use following monies made from filming on the estate.
LCC INE Community Committee	For Meanwood Olympics 2024.
LCC INW Community Committee	For Meanwood Olympics 2024.
John Lewis Partnership PLC	For summer activities.
Gary Chappelow Memorial Fund	Medals for attendees of Meanwood Olympics.

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Accounts

InterACT Church and Community Partnership

Charity number 1171402

Annual Report and Financial Statements for the year ended 31 December 2023



InterACT Church and Community Partnership

Annual Report and Financial Statements for the year ended 31 December 2023

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Prepared by West Yorkshire Community Accountancy Service CIO

InterACT Church and Community Partnership

Trustees' report for the year ended 31 December 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position
Charles Laxton	Chair
Rev. Angela Hughes	
Rev. John Rogers	
Rev. Simon Jones	
Guy Austin-Bride	

Charity number 1171402 Registered in England and Wales

Registered and principal address	Bankers
Stainbeck Church	CAF Bank Ltd
Stainbeck Road	25 Kings Hill Avenue
Leeds	West Malling
LS7 2PP	Kent
	ME19 4JQ

Independent examiner

E J Beverley FCCA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 1 Feb 2017 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the trustees at a duly convened meeting.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2023

Objectives and activities

The charity's objects

The objects of the CIO are:

(1) Relief and prevention of poverty for the public benefit in Meanwood, Leeds, in particular, but not exclusively, focusing on the 'Meanwood 7 Estates'*, by

(a) The provision of recreational activities and activities that promote self-development and wellbeing, intended to improve the quality of life of the beneficiaries and tackle effects of financial and cultural poverty.

(b) The provision of activities to develop the capacity and skills of the beneficiaries, in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.

(2) The advancement of community development for the public benefit in Meanwood, by:

(a) The provision of activities that draw together a diversity of people from across Meanwood and its immediate surroundings, with the aim of promoting social cohesion and tackling exclusion resulting from hardship and cultural differences.

(b) The promotion of volunteering, by supporting local people to take active, voluntary roles in the management of the organisation and the running of its activities.

(c) The promotion of the voluntary sector, through active engagement with community forums and public sector bodies, to the benefit of the Meanwood community, and particularly the 'Meanwood 7 Estates'*

(3) The advancement of religion for the public benefit in Meanwood, by:

(a) Working as a partnership of Christian churches, operating and delivering activities in accordance with Christian principles.

* The 'Meanwood 7 Estates' is the name given locally to a number of areas in Meanwood, Leeds, which see higher levels of financial hardship and poor health in comparison to neighbouring areas. Most of them rank repeatedly in the top 2% of the Government's indices of multiple deprivation.

The charity's main activities

A wide variety of activities, for example, youth work, food pantry, men shed and family fun days, that bring people together from all parts of the community of Meanwood, Leeds, to help build relationships across social divides. Also individual and household support such as benefits and welfare support.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular:

Relief and prevention of poverty for the public benefit in Meanwood, Leeds, in particular, but not exclusively, focusing on the 'Meanwood 7 Estates.'

The advancement of community development for the public benefit in Meanwood.

The advancement of religion.

Achievements and performance

2023 was a time of establishing and investing. We joined Leeds Citizens with the hope of using their tools and experience to help us engage better with different institutions, including the churches, to build community leaders and see change for the common good. Our Project Manager took part in one of their three-day training programmes, as well as another three-day training led by a team from Together for Peace on the Art of Hosting, looking at creating space for conversations that matter. Both were very different, valuable times of learning.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2023

Achievements and performance

My Meanwood Community Anchor, which we chair, was fully established this year, with local third sector partners meeting together each month to work out what we can do better together to improve and strengthen our neighbourhoods. Through this, we received Household Support Fund monies - Government funding via Leeds City Council. The funding was intended to support people with essential household needs, and it was encouraging to receive it with trust that local organisations know their communities well and that we might pick up people who would otherwise slip through the net. With it, we were able to help (often desperate) people with fuel, food, beds and appliances.

The Food Pantry is now stable with just over 90 members. We had nearly 2200 visits over the year, which equates to food provision for around 90 adults and 50 children a week. However, more than food provision, it remains a place of community. One of our volunteers said that the main reason they volunteer is the feel good factor, which helps their mental health. The connection with others is as important as low cost food and preventing food waste.

Connection is also a key theme of the Men Shed, which is now so busy, we're trying to work out how we fit everyone in each week. One of the best quotes of the year came from the partner of one of our members. It speaks for the work of the Men Shed as a whole: "I've watched someone I care about very much come out of the doldrums in such a short amount of time. He comes back a different person. [The Men Shed] has been fantastic, thank you."

And, of course, connection remains at the heart of all our other activities. We organised a number of trips through the year, bringing together volunteers, church folk and others from the local area; Holy Trinity Community Café is a much valued Welcome Space attended by up to forty people each week; Meanwood Olympics is a real favourite for people of all ages to come together in the summer months, with around 150 children and their families turning up each year; we've hosted events at Easter and at Christmas at Stainbeck Church, part of our "Asset Based Community Development" on the Beckhills and making a great connection with Meanwood Primary School; and the after-school drop in with Thrive has brought over 20 young people through the doors each week, hanging out together on their way home from school.

It's been really good to support under 18's volunteering at the pantry and as leaders of the after-school drop in. In 2023, we established a regular celebration event, bringing them together, thanking them, celebrating them and rewarding them (badges for length of service given). We're looking forward to the new building being in place so that we can begin to develop this initiative more fully.

Once again, we have been reminded this year that connection is key. A connected person is generally a healthier, happier and more resilient person than someone who is isolated or feels alone. The data shows it and we know it in our hearts. InterACT remains a place for connection to happen, and who knows what sparks will come from there.

Financial review

The net receipts for the year were £13,250, including net receipts of £4,339 on unrestricted funds and net receipts of £8,911 on restricted funds after transfers.

Reserves policy

The charity's free reserves, at the year end were £45,007.

We have set a restricted reserves target that equates to the cost of four months overheads, excluding payroll costs; three months payroll costs, including staff expenses; and the amount needed to cover redundancy payments calculated for the end of the budget year. This is to enable the smooth running of the charity and to enable an orderly winding up should the charity need to close
For the 2024 budget, the target figure is £37,379.67

Approved by the board of trustees on 09/08/2024

Charles Laxton (Trustee)

InterACT Church and Community Partnership

Independent examiner's report to the trustees of InterACT Church and Community Partnership

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 December 2023, which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

E J Beverley FCCA

13/08/2024

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

InterACT Church and Community Partnership
Receipts and payments account
for the year ended 31 December 2023

	Notes	2023 Unrestricted funds £	2023 Restricted funds £	2023 Total funds £	2022 Total funds £
Receipts					
Grants and donations	(2)	48,510	83,242	131,752	96,339
Sales and fees		9,055	-	9,055	8,612
Holy Trinity Café and Stainbeck Church		151	-	151	350
Bank Interest		119	-	119	48
Total receipts		57,835	83,242	141,077	105,349
Payments					
Salaries, NIC and pensions		31,329	26,762	58,091	55,155
Payroll costs		331	-	331	299
Sessional staff		4,031	114	4,145	624
Staff travel		955	132	1,087	1,038
Training		1,318	-	1,318	73
Meeting expenses		1,004	34	1,038	332
Volunteer expenses		412	-	412	280
Rent		1,500	-	1,500	1,000
Website		331	-	331	2,584
Materials and resources		793	-	793	133
Events and activities		10,276	45,402	55,678	30,591
Insurance		453	137	590	476
Bank charges		60	-	60	81
Other expenses		376	-	376	142
Independent examination		792	-	792	510
Office costs		1,285	-	1,285	862
Total payments		55,246	72,581	127,827	94,180
Net receipts / (payments)		2,589	10,661	13,250	11,169
Transfers between funds		1,750	(1,750)	-	-
Net movement in funds		4,339	8,911	13,250	11,169
Fund balances brought forward		40,668	17,079	57,747	46,578
Fund balances carried forward	(3)	45,007	25,990	70,997	57,747

InterACT Church and Community Partnership
Statement of assets and liabilities
as at 31 December 2023

	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	44,937	25,990	70,927	57,747
Cash in hand	70	-	70	-
Total cash funds	<u>45,007</u>	<u>25,990</u>	<u>70,997</u>	<u>57,747</u>

Debtors and prepayments	2023
	£
Prepayments	139
Accrued income	<u>10,050</u>
	<u>10,189</u>

Assets retained for the charity's own use

Laptop computer

Liabilities	2023
	£
Accruals	<u>1,080</u>
	<u>1,080</u>

The financial statements were approved by the board of trustees on 09/08/2024

Charles Laxton (Trustee)

InterACT Church and Community Partnership

Notes to the accounts

for the year ended 31 December 2023

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

InterACT Church and Community Partnership
Notes to the accounts continued
for the year ended 31 December 2023

2 Grants and donations	2023 Unrestricted funds £	2023 Restricted funds £	2023 Total funds £	2022 Total funds £
Church donations	19,400	-	19,400	19,100
Leeds Christian Community	-	11,000	11,000	8,500
Leeds City Council (LCC)	-	42,133	42,133	28,156
Leeds Community Foundation (LCF)	15,000	2,634	17,634	15,000
Mears Foundation	-	2,000	2,000	-
Sainsbury's	-	500	500	2,500
Voluntary Action Leeds (VAL)	-	24,100	24,100	5,000
Windmill Community Transport Limited	-	675	675	-
National Lottery Community Fund (NLCF)	-	-	-	9,900
Other grants	-	-	-	1,130
Other donations	14,110	200	14,310	7,053
	<u>48,510</u>	<u>83,242</u>	<u>131,752</u>	<u>96,339</u>

3 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
LCC ABCD	13,445	25,000	20,868	-	17,577
LCC HAP Olympics	156	-	156	-	-
NLCF Awards for All	8,188	-	1,213	-	6,975
LCC YAF Summer 2022	(4,710)	4,710	-	-	-
Leeds Christian Community UPA	-	11,000	10,150	-	850
VAL Household Support Fund	-	16,000	13,781	(750)	1,469
VAL Warm Spaces	-	8,100	3,500	(1,000)	3,600
YAF Meanwood Olympics	-	2,423	2,423	-	-
Meanwood Olympics donation	-	200	200	-	-
Sainsbury's Neighbourly Found'n	-	500	430	-	70
LCF Stay Well this Winter	-	2,634	611	-	2,023
LCC Youth Building	-	10,000	18,524	-	(8,524)
The Mears Foundation	-	2,000	-	-	2,000
Windmill Community Transport	-	675	675	-	-
LCC Mice	-	-	50	-	(50)
	<u>17,079</u>	<u>83,242</u>	<u>72,581</u>	<u>(1,750)</u>	<u>25,990</u>

InterACT Church and Community Partnership

Notes to the accounts continued

for the year ended 31 December 2023

3 Restricted funds continued

Fund name	Purpose of restriction
LCC ABCD	For Asset Based Community Development work on the Beckhills.
LCC HAP Olympics	Towards equipment for Meanwood Olympics 2022.
NLCF Awards for All	Towards Men Shed costs, including signage, disability access, security and activities.
LCC YAF Summer 2022	Towards summer activities for children and families, including family fun days and trips. This grant is paid in arrears.
Leeds Christian Community UPA	Towards the running of Meanwood Pantry, including food, overheads and support.
VAL Household Support Fund	Towards discretionary support for households in the Moortown Ward, for example with fuel, food and household essentials. The transfer was for a contribution towards the core running costs in order for InterAct to remain sustainable, which was written into the funding agreement.
VAL Warm Spaces	To support costs of providing warm spaces. The transfer was for a contribution towards the core running costs in order for InterAct to remain sustainable, which was written into the funding agreement.
YAF Meanwood Olympics	Towards Meanwood Olympics 2023.
Meanwood Olympics donation	Towards Meanwood Olympics 2023.
Sainsbury's Neighbourly Found'n	To buy food for the Pantry.
LCF Stay Well this Winter	Towards winter wellbeing activities.
LCC Youth Building	Capital funding for youth building, the grant is paid in arrears, with £10,000 due in 2024.
The Mears Foundation	Towards trips and activities of our choosing.
Windmill Community Transport	For community trips.
LCC Mice	Towards Christmas hot meals and winter food support, this grant is paid in arrears.

4 Related party transactions

Donations from trustees and related parties

The total aggregate value of unconditional donations to the charity from the trustees or related parties was £600 (2022: £600).

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Accounts

InterACT Church and Community Partnership

Charity number 1171402

Annual Report and Financial Statements for the year ended 31 December 2022



West Yorkshire Community Accounting Service

InterACT Church and Community Partnership

Annual Report and Financial Statements for the year ended 31 December 2022

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Receipts and payments account	7
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Prepared by West Yorkshire Community Accountancy Service CIO

InterACT Church and Community Partnership

Trustees' report for the year ended 31 December 2022

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Charles Laxton	Chair	
Rev. Angela Hughes		
Rev. Joanne Lightowler		resigned 31 Aug 2022
Rev. John Rogers		
Rev. Simon Jones		appointed 23 May 2022
Guy Austin-Bride		appointed 1 Sept 2022

Charity number	1171402	Registered in England and Wales
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Registered and principal address	Bankers
Stainbeck Church	CAF Bank Ltd
Stainbeck Road	25 Kings Hill Avenue
Leeds	West Malling
LS7 2PP	Kent
	ME19 4JQ

Independent examiner

E J Beverley FCCA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 1 Feb 2017 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the trustees at a duly convened meeting.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2022

Objectives and activities

The charity's objects

The objects of the CIO are:

(1) Relief and prevention of poverty for the public benefit in Meanwood, Leeds, in particular, but not exclusively, focusing on the 'Meanwood 7 Estates'*, by

(a) The provision of recreational activities and activities that promote self-development and wellbeing, intended to improve the quality of life of the beneficiaries and tackle effects of financial and cultural poverty.

(b) The provision of activities to develop the capacity and skills of the beneficiaries, in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.

(2) The advancement of community development for the public benefit in Meanwood, by:

(a) The provision of activities that draw together a diversity of people from across Meanwood and its immediate surroundings, with the aim of promoting social cohesion and tackling exclusion resulting from hardship and cultural differences.

(b) The promotion of volunteering, by supporting local people to take active, voluntary roles in the management of the organisation and the running of its activities.

(c) The promotion of the voluntary sector, through active engagement with community forums and public sector bodies, to the benefit of the Meanwood community, and particularly the 'Meanwood 7 Estates'*

(3) The advancement of religion for the public benefit in Meanwood, by:

(a) Working as a partnership of Christian churches, operating and delivering activities in accordance with Christian principles.

* The 'Meanwood 7 Estates' is the name given locally to a number of areas in Meanwood, Leeds, which see higher levels of financial hardship and poor health in comparison to neighbouring areas. Most of them rank repeatedly in the top 2% of the Government's indices of multiple deprivation.

The charity's main activities

A wide variety of activities that bring people together from all parts of the community of Meanwood, Leeds, to help build relationships across social divides. Examples of activities include weekly youth club, craft sessions, play and learn, parenting support, family fun days, theatre and board games.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular:

Relief and prevention of poverty for the public benefit in Meanwood, Leeds, in particular, but not exclusively, focusing on the 'Meanwood 7 Estates.'

The advancement of community development for the public benefit in Meanwood.

The advancement of religion.

Achievements and performance

2022 was as much a time of returning as building on what was born during the time of the pandemic. It was our first Meanwood Olympics in two years – the tenth Meanwood Olympics for our area. We welcomed hundreds of people, new faces and old; so many pleased to be back. As always, it was good to create space for families to have fun together, but even more than usual, we were aware that the simple and old fashioned games won the day. Sometimes that's all that's needed to have a good time! During the summer, we also enabled 100+ people to go on trips within and outside the city. These are valuable times of connection and memory-making that we're so grateful to be able to facilitate.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2022

Achievements and performance continued

Our food Pantry has grown significantly in membership and local support. Over the course of the year, the membership trebled in size and 1,463 visits were made, feeding 90-110 people each week. We have a fantastic team of volunteers from the local community and from the local churches, all of whom get to know their customers well and building some great relationships. The Pantry is a good place to make new connections, share cooking tips, experiment with new foods, save money and reduce food waste. We very much believe we live by the national Your Local Pantry network's motto of Dignity, Choice and Hope.

This was the year that My Meanwood Community Anchor was born. This is a legacy of the partnership working that has been so strong in our area for many years. Representatives of resident groups and Third Sector organisations meet regularly to work out what we can do better together to improve and strengthen our neighbourhoods. We were instrumental in forming this group, and our Project Manager continues as Chair.

The group is part of the Leeds Community Anchor Network, and this has meant we've overseen the distribution of Government Household Support Fund, intended to help people through the cost of living crisis. This has helped us get fridges, freezers, microwaves, cookers, food and fuel to people who have been struggling without. Working with others is a vital part of doing this well.

Meanwood Men Shed has continued to grow through the year, and we are also beginning to make connections with other Men's groups in Meanwood (that we didn't previously know about!). A group of men meet weekly, mainly to make and build up at the Shed on the farm, but there are social events steadily building that include a wider number of people. We are constantly receiving requests for more information, so we know that there's interest and a need for these activities.

Holy Trinity Café has moved into the larger space at Holy Trinity Hall, which is more comfortable and has better acoustics than the room we previously used. It's made life a lot easier, and we're pleased to see people returning – around 30-35 each week. The café is currently registered as a warm space.

There's always so much more we could report – over 100 hampers delivered at Christmas; focused developments on the Beckhills; a grant awarded that's enabling us to focus on strategic development and becoming more resilient as a charity; but it seems good to end with looking forward. We're now in partnership with Thrive Leeds to develop a new youth project that will focus on supporting young people to lead and volunteer in the community. We've been working really hard to find funds for a modular building on the grounds of Stainbeck Church, and it feels like we're getting close! If planning permission goes smoothly, the building will be in place in late spring, and we will finally be able to start bringing young people together again, having stopped our Monday Night youth club back in 2020 when the first lockdown happened. Definitely something to look forward to in 2023!

Financial review

The net receipts for the year was £11,169, including net receipts of £12,152 on unrestricted funds and net payments of £983 on restricted funds after transfers.

The Covid-19 pandemic was a significant turning point for InterACT, the impact of which we are still working through in terms of our vision and direction. However, financially, we found there was lots of support available as funders sought to ensure the Third Sector remained as secure as possible in the circumstances and gave us freedom to use previously granted monies in a way that reflected the needs of our communities. The changed nature of the work has also given access to new grants.

At the time of signing these accounts the charity has been impacted by the global Covid-19 virus. However, the trustees have assessed the charity's ability to continue for at least 12 months from the date that the accounts are approved and conclude that no material uncertainties exist that cast significant doubt on the charity's ability to meet its liabilities as they fall due.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2022

Reserves policy

The charity's free reserves, at the year end were £40,668.

We have set a restricted reserves target for our 2023 budget that equates to the cost of four months overheads, excluding payroll costs; three months payroll costs, including staff expenses; and the amount needed to cover redundancy payments calculated for the end of the budget year. For the 2023 budget, the target figure is therefore £35,488

Approved by the board of trustees on 20/09/2023

Charles Laxton (Trustee)

InterACT Church and Community Partnership

Independent examiner's report to the trustees of InterACT Church and Community Partnership

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 December 2022, which are set out on pages 7 to 11.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

E J Beverley FCCA

21/09/2023

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

InterACT Church and Community Partnership
Receipts and payments account
for the year ended 31 December 2022

	Notes	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total funds £
Receipts					
Grants and donations	(2)	42,283	54,056	96,339	103,451
Sales and fees		8,612	-	8,612	8,980
Gift Aid		-	-	-	1,402
Holy Trinity Café and Stainbeck Church		350	-	350	624
Bank Interest		48	-	48	-
Total receipts		<u>51,293</u>	<u>54,056</u>	<u>105,349</u>	<u>114,457</u>
Payments					
Salaries, NIC and pensions		30,938	24,181	55,119	44,838
Payroll costs		335	-	335	84
Sessional staff		624	-	624	-
Staff travel		745	293	1,038	519
Training		73	-	73	203
Meeting expenses		296	36	332	44
Volunteer expenses		280	-	280	222
Rent		500	500	1,000	1,250
Website		1,044	1,540	2,584	403
Materials and resources		69	64	133	696
Events and activities		3,249	27,342	30,591	42,622
Insurance		3	473	476	475
Bank charges		81	-	81	96
Other expenses		142	-	142	142
Independent examination		510	-	510	510
Covid-19 support expenses		-	-	-	3,569
Grant funding returned		-	-	-	1,163
Office costs		252	610	862	1,456
Total payments		<u>39,141</u>	<u>55,039</u>	<u>94,180</u>	<u>98,292</u>
Net receipts / (payments)		<u>12,152</u>	<u>(983)</u>	<u>11,169</u>	<u>16,165</u>
Fund balances brought forward		<u>28,516</u>	<u>18,062</u>	<u>46,578</u>	<u>30,413</u>
Fund balances carried forward	(3)	<u>40,668</u>	<u>17,079</u>	<u>57,747</u>	<u>46,578</u>

InterACT Church and Community Partnership
Statement of assets and liabilities
as at 31 December 2022

	2022	2022	2022	2021
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	40,668	17,079	57,747	46,578
Total cash funds	<u>40,668</u>	<u>17,079</u>	<u>57,747</u>	<u>46,578</u>

Debtors and prepayments	2022
	£
Prepayments	1,191
Accrued income	<u>4,710</u>
	<u>5,901</u>

Assets retained for the charity's own use

Converted storage container
Upright fridge x 2
Glass door freezer

Liabilities	2022
	£
Accruals	<u>792</u>
	<u>792</u>

The financial statements were approved by the board of trustees on 20/09/2023

Charles Laxton (Trustee)

InterACT Church and Community Partnership

Notes to the accounts

for the year ended 31 December 2022

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

InterACT Church and Community Partnership
Notes to the accounts continued
for the year ended 31 December 2022

2 Grants and donations	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total funds £
Church donations	19,100	-	19,100	12,775
Leeds Christian Community	-	8,500	8,500	-
Leeds City Council (LCC)	-	28,156	28,156	49,366
Leeds Community Foundation (LCF)	15,000	-	15,000	-
National Lottery Community Fund (NLCF)	-	9,900	9,900	-
Sainsbury's	-	2,500	2,500	-
Voluntary Action Leeds (VAL)	-	5,000	5,000	-
Charities Aid Foundation	-	-	-	12,000
All Churches Trust	-	-	-	10,900
Leeds South and West Methodist Circuit	-	-	-	10,000
Other grants	1,130	-	1,130	-
Other donations	7,053	-	7,053	8,410
	<u>42,283</u>	<u>54,056</u>	<u>96,339</u>	<u>103,451</u>

3 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
LCC ABCD	25,000	13,500	25,055	-	13,445
LCC Mice	-	150	150	-	-
Sainsbury's Neighbourly Found'n	-	2,500	2,500	-	-
LCC HAP Youth Project	-	3,215	3,215	-	-
LCC HAP Olympics	-	1,550	1,394	-	156
NLCF Awards for All	-	9,900	1,712	-	8,188
LCC YAF Summer 2022	-	-	4,710	-	(4,710)
Leeds Christian Community UPA	-	8,500	8,500	-	-
VAL Household Support Fund	-	5,000	5,000	-	-
LCC INE Committee	(4,885)	4,885	-	-	-
LCC INW Committee	(2,053)	4,856	2,803	-	-
	<u>18,062</u>	<u>54,056</u>	<u>55,039</u>	<u>-</u>	<u>17,079</u>

Fund name	Purpose of restriction
LCC ABCD	For Asset Based Community Development work on the Beckhills.
LCC Mice	Towards Christmas hot meals and winter food support.
Sainsbury's Neighbourly Found'n	Towards Pantry running costs.
LCC HAP Youth Project	For modular building - youth project.
LCC HAP Olympics	Towards equipment for Meanwood Olympics.
NLCF Awards for All	Towards Men Shed costs, including signage, disability access, security and activities.
LCC YAF Summer 2022	Towards summer activities for children and families, including family fun days and trips. This grant is paid in arrears.
Leeds Christian Community UPA	Towards the running of Meanwood Pantry, including food, overheads and support.
VAL Household Support Fund	Towards discretionary support for households in the Moortown Ward, for example with fuel, food and household essentials.
LCC INE Committee	Towards the running of Meanwood Pantry, including food, overheads and support.
LCC INW Committee	Towards the running of Meanwood Pantry, including food, overheads and support.

InterACT Church and Community Partnership
Notes to the accounts continued
for the year ended 31 December 2022

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Accounts

InterACT Church and Community Partnership

Charity number 1171402

Annual Report and Financial Statements for the year ended 31 December 2021



InterACT Church and Community Partnership

Annual Report and Financial Statements for the year ended 31 December 2021

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Prepared by West Yorkshire Community Accountancy Service CIO

InterACT Church and Community Partnership

Trustees' report for the year ended 31 December 2021

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Charles Laxton	Chair	
Rev. Angela Hughes		
Rev. Joanne Lightowler		
Rev. John Rogers		
Rev. David Robinson		Resigned 28 September 2021
Rev. Simon Jones		Appointed 23 May 2022

Charity number	1171402	Registered in England and Wales
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Registered and principal address

Stainbeck Church
Stainbeck Road
Leeds
LS7 2PP

Bankers

CAF Bank Ltd
25 Kings Hill Avenue
West Malling
Kent
ME19 4JQ

Independent examiner

Stephen Procter

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 1 February 2017.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed for a term of three years by a resolution passed at a meeting of the trustees.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2021

Objectives and activities

The charity's objects

The objects of the CIO are:

(1) Relief and prevention of poverty for the public benefit in Meanwood, Leeds, in particular, but not exclusively, focusing on the 'Meanwood 7 Estates'*, by

(a) The provision of recreational activities and activities that promote self-development and wellbeing, intended to improve the quality of life of the beneficiaries and tackle effects of financial and cultural poverty.

(b) The provision of activities to develop the capacity and skills of the beneficiaries, in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.

(2) The advancement of community development for the public benefit in Meanwood, by:

(a) The provision of activities that draw together a diversity of people from across Meanwood and its immediate surroundings, with the aim of promoting social cohesion and tackling exclusion resulting from hardship and cultural differences.

(b) The promotion of volunteering, by supporting local people to take active, voluntary roles in the management of the organisation and the running of its activities.

(c) The promotion of the voluntary sector, through active engagement with community forums and public sector bodies, to the benefit of the Meanwood community, and particularly the 'Meanwood 7 Estates'*

(3) The advancement of religion for the public benefit in Meanwood, by:

(a) Working as a partnership of Christian churches, operating and delivering activities in accordance with Christian principles.

* The 'Meanwood 7 Estates' is the name given locally to a number of areas in Meanwood, Leeds, which see higher levels of financial hardship and poor health in comparison to neighbouring areas. Most of them rank repeatedly in the top 2% of the Government's indices of multiple deprivation.

The charity's main activities

A wide variety of activities that bring people together from all parts of the community of Meanwood, Leeds, to help build relationships across social divides. Examples of activities include weekly youth club, craft sessions, play and learn, parenting support, family fun days, theatre and board games.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular:

Relief and prevention of poverty for the public benefit in Meanwood, Leeds, in particular, but not exclusively, focusing on the 'Meanwood 7 Estates.'

The advancement of community development for the public benefit in Meanwood.

The advancement of religion.

Achievements and performance

2021 feels very much like a year of two halves for InterACT. The first half was dominated by COVID hub activity, as we continued to work with Leeds City Council and Voluntary Action Leeds. This meant coordinating volunteers in our area to deliver food, pick up prescriptions, make befriending phone calls and carry out other helpful tasks for people struggling with the impacts of the pandemic.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2021

Achievements and performance (continued)

We weren't entirely limited to the Hub role in that first part of the year. We worked with the Barn Café at the beginning of the year to make food boxes with prepared ingredients and recipes, which we delivered each week for 8 weeks to around 15 different households. We ran it as a pilot to see if it was something we could do in future – a treat delivery which also helped people try out new foods and recipes. It was very well received and certainly something we'd love to do again. We did follow up with something similar at Easter, with food deliveries that included fresh chicken or a vegetarian alternative.

Throughout the year, we were working with Thrive Leeds, Carr Manor School and Community Action To Create Hope (CATCH) as we work towards a new youth project for the area that we hope will have a base in a modular building on the grounds of our member churches. The project will give young people an opportunity to take a lead, volunteering and taking on roles that will earn them badges and privileges. We've done some good groundwork and there should be some significant developments with this in 2022.

Also throughout the year, Holy Trinity Community Café, a joint activity with InterACT, managed to stay open, albeit with a limited menu of hot drinks and biscuits for much of the year. It was good to be able to keep the space available for those who wanted/needed it.

In April we erected a mammoth 32x12ft shed at the allotments in Meanwood Farm, the base for Meanwood Men Shed. By the end of the year, the shed was electrically powered and ready for a steady programme of activities as we go forward. Following a few low key but very enjoyable social events (COVID waves preventing anything larger), a group of men worked on our first project – making the structures for nativity scenes exhibited at the Farm over Christmas. Dressings for the structures were created by a very talented group of ladies meeting each week in the latter part of Autumn, making for some wonderful life-size nativity characters and a lovely community enterprise at the end of another difficult year.

In July, shortly after we finished our role as the Moortown and Meanwood Hub, we opened our food Pantry in a converted shipping container on the grounds of Meanwood Community Centre. It was hard work to get to opening day, but it has definitely been worth it. The Pantry holds to the ethos of dignity, choice and hope. It is different from a Food Bank in that it is not intended to be an emergency provision but rather a community shop and hub. It is a space where members make significant savings on the cost of shopping, have an opportunity to help run the shop as a volunteer, receive help and advice where needed, and pick up recipe ideas (or share their own with others!). The shop is open three times a week and is run by volunteers from the local area, some of whom joined us after working with us through the pandemic. There were around 50 members by the end of the year, and now the team are confident in running this new venture, we look forward to welcoming more in 2022!

Financial review

The net receipts for the year were £16,165, including net receipts of £7,719 on unrestricted funds and net receipts of £8,446 on restricted funds.

Reserves policy

The charity's free reserves at the year end were £28,516.

Our reserves policy is to hold four-and-a-half months core costs, plus an additional 5% for contingency and inflation, plus the cost of statutory redundancy payments, as they would be on 31st December of the accounting year.

The target figure is set at the beginning of the year based on our budget, although we may adjust this in line with projections if core costs look set to be higher than budgeted. For 2022, the target is £38,400.

Going forward, we aim to increasingly diversify our income to include more unrestricted donations and grants in order to meet our reserves target.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2021

Funds or subsidiary undertakings materially in deficit

The Pantry fund was £6,938 in deficit at the year end, but funds were secured totalling £9,741; due to be received in 2022.

Signed on behalf of the board of trustees on 11/09/2022

John Rogers (Trustee)

InterACT Church and Community Partnership

Independent examiner's report to the trustees of InterACT Church and Community Partnership

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 December 2021, which are set out on pages 7 to 10.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen Procter

15/09/2022

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

InterACT Church and Community Partnership
Receipts and payments account
for the year ended 31 December 2021

	Notes	2021 Unrestricted funds £	2021 Restricted funds £	2021 Total funds £	2020 Total funds £
Receipts					
Grants and donations	(2)	45,288	58,163	103,451	67,864
Sales and fees		8,980	-	8,980	23,428
Gift Aid		1,402	-	1,402	501
Holy Trinity Café and Stainbeck Church		624	-	624	-
Total receipts		<u>56,294</u>	<u>58,163</u>	<u>114,457</u>	<u>91,793</u>
Payments					
Salaries, NIC and pensions		38,305	6,533	44,838	43,083
Payroll costs		84	-	84	294
Sessional staff		-	-	-	403
Staff travel		519	-	519	751
Training		120	83	203	99
Meeting expenses		44	-	44	462
Volunteer expenses		131	91	222	59
Rent		150	1,100	1,250	788
Website		403	-	403	127
Printing, postage and stationery		219	-	219	626
Phone and broadband		1,197	40	1,237	1,200
Materials and resources		85	548	633	1,421
Advertising and publicity		63	-	63	-
Events and activities		2,762	6,825	9,587	9,193
Pantry costs		-	33,035	33,035	-
Insurance		475	-	475	785
Bank charges		96	-	96	66
Other expenses		142	-	142	194
Independent examination		510	-	510	510
Covid-19 support expenses		3,270	299	3,569	31,658
Grant funding returned		-	1,163	1,163	-
Total payments		<u>48,575</u>	<u>49,717</u>	<u>98,292</u>	<u>91,719</u>
Net receipts		<u>7,719</u>	<u>8,446</u>	<u>16,165</u>	<u>74</u>
Fund balances brought forward		<u>20,797</u>	<u>9,616</u>	<u>30,413</u>	<u>30,339</u>
Fund balances carried forward	(3)	<u>28,516</u>	<u>18,062</u>	<u>46,578</u>	<u>30,413</u>

InterACT Church and Community Partnership

Statement of assets and liabilities

as at 31 December 2021

	2021	2021	2021	2020
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	28,516	18,062	46,578	30,413
Total cash funds	<u>28,516</u>	<u>18,062</u>	<u>46,578</u>	<u>30,413</u>
Amounts owed to the charity			£	
INW Committee Pantry capital grant			4,856	
INE Committee Pantry capital grant			4,885	
ABCD balance of grant			<u>12,500</u>	
			<u>9,741</u>	
Assets retained for the charity's own use (at cost)			£	
Converted storage container			13,254	
Upright fridge x2			1,180	
Glass door freezer			<u>1,400</u>	
			<u>15,834</u>	
Liabilities			£	
Independent examination			<u>510</u>	
			<u>510</u>	

The financial statements were approved by the board of trustees on 11/09/2022

John Rogers (Trustee)

InterACT Church and Community Partnership

Notes to the accounts

for the year ended 31 December 2021

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

InterACT Church and Community Partnership

Notes to the accounts continued

for the year ended 31 December 2021

2 Grants and donations	2021 Unrestricted funds £	2021 Restricted funds £	2021 Total funds £	2020 Total funds £
Leeds City Council (LCC)	4,762	44,604	49,366	21,197
Charities Aid Foundation	12,000	-	12,000	-
All Churches Trust	-	10,900	10,900	-
Leeds South and West Methodist Circuit	10,000	-	10,000	10,000
Awards for All - Covid	-	-	-	8,948
Leeds Community Foundation (LCF)	-	-	-	2,500
LCF - Covid Support	-	-	-	9,600
Church donations	12,775	-	12,775	7,925
General donations	5,751	2,659	8,410	7,694
	<u>45,288</u>	<u>58,163</u>	<u>103,451</u>	<u>67,864</u>

3 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
Awards for All	4,087	-	4,087	-	-
Awards for All - Covid	3,239	-	3,239	-	-
LCF - Winter	773	-	773	-	-
LCC HAP - Men Shed	1,517	-	1,517	-	-
Barn Café	-	1,000	1,000	-	-
Food distribution	-	400	400	-	-
Pantry	-	16,504	23,442	-	(6,938)
Stewardship	-	609	609	-	-
Covid support	-	14,650	14,650	-	-
ABCD	-	25,000	-	-	25,000
	<u>9,616</u>	<u>58,163</u>	<u>49,717</u>	<u>-</u>	<u>18,062</u>

Fund name

Purpose of restriction

Awards for All	To provide activities for 0-18's and their families.
Awards for All - Covid	To assist with Covid response and some running costs.
LCF - Winter	Towards providing Winter wellbeing activities.
LCC HAP - Men Shed	Towards the costs of providing Men's activities and support.
Barn Café	Towards a food project with the Barn Café.
Food distribution	Towards food distribution costs.
Pantry	To establish the food pantry, which helps relieve poverty and reduce waste.
Stewardship	Towards staff costs on work supporting local people through crisis.
Covid support	Towards additional costs in supporting people with Covid.
Asset Based Community Development (ABCD)	For Asset Based Community Development work on the Beckhills, Jan 2022-July 2023.

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Accounts

InterACT Church and Community Partnership

Charity number 1171402

Annual Report and Financial Statements for the year ended 31 December 2020



InterACT Church and Community Partnership

Annual Report and Financial Statements for the year ended 31 December 2020

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Prepared by West Yorkshire Community Accounting Service

InterACT Church and Community Partnership

Trustees' report for the year ended 31 December 2020

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position
Charles Laxton	Chair
Rev. Angela Hughes	
Rev. David Robinson	
Rev. Joanne Lightowler	
Rev. John Rogers	

Charity number 1171402

Principal address

Stainbeck Church
Stainbeck Road
Leeds
LS7 2PP

Bankers

CAF Bank Ltd
25 Kings Hill Avenue
West Malling
Kent
ME19 4JQ

Independent examiner

Stephen Procter

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 27 January 2017.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed for a term of three years by a resolution passed at a meeting of the trustees.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2020

Objectives and activities

The charity's objects

The objects of the CIO are:

(1) Relief and prevention of poverty for the public benefit in Meanwood, Leeds, in particular, but not exclusively, focusing on the 'Meanwood 7 Estates'*, by

(a) The provision of recreational activities and activities that promote self-development and wellbeing, intended to improve the quality of life of the beneficiaries and tackle effects of financial and cultural poverty.

(b) The provision of activities to develop the capacity and skills of the beneficiaries, in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.

(2) The advancement of community development for the public benefit in Meanwood, by:

(a) The provision of activities that draw together a diversity of people from across Meanwood and its immediate surroundings, with the aim of promoting social cohesion and tackling exclusion resulting from hardship and cultural differences.

(b) The promotion of volunteering, by supporting local people to take active, voluntary roles in the management of the organisation and the running of its activities.

(c) The promotion of the voluntary sector, through active engagement with community forums and public sector bodies, to the benefit of the Meanwood community, and particularly the 'Meanwood 7 Estates'*

(3) The advancement of religion for the public benefit in Meanwood, by:

(a) Working as a partnership of Christian churches, operating and delivering activities in accordance with Christian principles.

* The 'Meanwood 7 Estates' is the name given locally to a number of areas in Meanwood, Leeds, which see higher levels of financial hardship and poor health in comparison to neighbouring areas. Most of them rank repeatedly in the top 2% of the Government's indices of multiple deprivation.

The charity's main activities

A wide variety of activities that bring people together from all parts of the community of Meanwood, Leeds, to help build relationships across social divides. Examples of activities include weekly youth club, craft sessions, play and learn, parenting support, family fun days, theatre and board games.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular:

Relief and prevention of poverty for the public benefit in Meanwood, Leeds, in particular, but not exclusively, focusing on the 'Meanwood 7 Estates.'

The advancement of community development for the public benefit in Meanwood.

The advancement of religion.

Achievements and performance

Adapting to COVID-19

Unsurprisingly, much of our year focused on responding to the changing situation around us. As an organisation primarily focused on bringing people together, it was saddening to move into a lockdown situation and bring all gathering activities to a close. We're sorry to say this became permanent in the case of Youth Club and Play and Learn, although happily there's still some life to come from these groups in other forms going forward.

We worked with Leeds City Council and an organisation called Voluntary Action Leeds ("a charity that supports communities by helping people and organisations that do good in Leeds") to help ensure residents in and around the Moortown and Meanwood Ward were able to access food and support as the pandemic progressed.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2020

Achievements and performance (continued)

Adapting to COVID-19

We also maintained links with those already known to us, made welfare visits, phone calls, shopped and responded as many various needs arose. Hundreds of volunteers signed up to be part of the local response. It was good to work with so many new people, without whom we genuinely could not have helped all the people from our area who requested it over the months. It was also a little strange working, often intensely, with people we still have never met in physical space. We look forward to the time when we can finally all meet together face to face.

Summer Activities

We were able to run a one-off Meanwood Olympics family fun day and a socially-distanced trip to the seaside, great for helping children get used to connecting again (even if at a distance), in readiness for the September return to school. And for a brief window of time, we opened up Holy Trinity Café, albeit in a very different format! It was a space where people could meet safely indoors, distanced but also together. Unfortunately, circumstances did not allow this to continue for long as we went into a second and then third period of lockdown.

"The food parcels have been a massive help to me and V...! I am so thankful for everything I have received."

When the first round of shielding officially ended in August, the need in the area also shifted. Financial struggles really came to the fore. We (mostly) moved away from bespoke shopping to giving food parcels to those who couldn't afford to shop. Prior to this, those acute needs had been met directly by Leeds' Welfare Services. We also focused on encouraging people to take steps out into the community again and ran what we called the Twenty-Minute Campaign throughout August. The campaign was headed up by a local resident who had been placed on furlough. She was keen to do something that used her skills. She reflected as many of the other volunteers had done, that doing something active to help also helped them to face the challenges of the pandemic:

"I'm used to being really busy in my role, so I've found being on furlough quite challenging. Not only in the lack of structure and purpose in each day, but also in the loneliness and anxiety it's created. Although I've tried to keep busy with various projects, I've felt quite lost at times and as lockdown has eased, I've found the idea of going out and returning to a sense of normality quite difficult."

The campaign was full of ideas of things neighbours and friends could safely do to connect with one another again and was something other projects picked up and used in other areas, including outside Leeds.

The circumstances have been painful and challenging, with lives lost and much loneliness and despair. So we have been honoured and proud to facilitate hundreds of local people to make thousands of shopping trips, welfare calls, prescription pick-ups, dogs walks and more – a community pulling together and bringing hope.

A Mosaic for Meanwood, and After-School Sessions

At the beginning of the year, we were enjoying running after-school clubs with children aged 7-11 and their families.

Due to COVID-19 and the subsequent lockdown in March, we never managed to complete the full variety of activities we had planned, but we did fit in some "fast food home made" cooking sessions, fun adventures at Meanwood Valley Urban Farm, and the creation of a mosaic to go around the door at Meanwood Community Centre.

It was so exciting to see the mosaic installed at the end of 2020 by Seagulls Reuse, the group who helped us put it together. We weren't able to come together and celebrate as we wanted, but we've loved walking by and celebrating all the different symbols of what Meanwood means to us.

InterACT Church and Community Partnership

Trustees' report (continued) for the year ended 31 December 2020

Achievements and performance (continued)

Meanwood Men Shed

We'd been planning to set up a Men Shed in Meanwood for some time and had hoped to launch this new initiative in July. Men sheds are dedicated spaces for men to meet, and they can play an important role in helping to combat isolation and loneliness amongst men in the areas where they're established.

Although the official launch for ours was put on hold, we worked with a small group of men and with Meanwood Valley Urban Farm to start preparing space for us to quite literally put up a shed.

Based at the farm, Meanwood Men Shed will evolve and be shaped by those who become part of it.

Sheds are about meeting like-minded people and having someone to share your worries with. They are about having fun, sharing skills and knowledge with like-minded people and gaining a renewed sense of purpose and belonging. As a by-product of all of that they reduce isolation and feelings of loneliness, they allow men to deal with mental health challenges more easily and remain independent, they rebuild communities and in many cases, they save men's lives. (menssheds.org.uk)

Autumn Activity

Autumn brought the launch of a 2030 Vision for Meanwood. It was launched under the banner of Love Meanwood, a project of resident group Meanwood Valley Partnership. We were pleased to be part of the steering group over the two years while the vision was being developed.

The aim of Love Meanwood is to empower and enable people from Meanwood to take part in improving our community. We asked as many people who live in Meanwood as possible for their thoughts and ideas on how we can improve Meanwood and the public spaces in our local area.

Once again, the vision wasn't launched in the way we'd planned - in the end it moved online and was far more low key than we had imagined it to be. However, the document can be accessed online or printed for those who request it. It explains the process we followed and what we have learnt about Meanwood. It is also where we introduce three focus areas that emerged from the consultation process. Each focus area has been broken down further into three projects that contribute to achieving the vision. Printed copies of the document can be ordered but are free to read at www.lovemeanwood.org.uk

Christmas

Hundreds of food bags, Christmas gifts, blankets and hampers were taken out to local people of all ages in the run up to Christmas. We also raised over £1,000 from Reverse Advent Calendar donations, which were converted to Aldi food vouchers, and received many donations of food through Churches Together, Meanwood Primary School and individual donors. It made a big difference during a particularly difficult Christmas period, where families and friends were not able to come together and finances were strained by the pandemic.

Financial review

The net receipts for the year were £74, including net receipts of £404 on unrestricted funds and net payments of £330 on restricted funds.

Reserves policy

The charity's free reserves at the year end were £20,797.

We currently have a policy in practice, submitted by the management team to be approved by the Trustees.

This is to hold reserves equating to 3 months core costs plus an amount that would cover any required statutory redundancy pay to staff, should the need arise.

Signed on behalf of the board of trustees on 18/10/2021

Charles Laxton (Trustee)

InterACT Church and Community Partnership

Independent examiner's report to the trustees of InterACT Church and Community Partnership Charitable Incorporated Organisation ('the CIO')

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 December 2020, which are set out on pages 7 to 11.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen Procter

25/10/2021

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

InterACT Church and Community Partnership
Receipts and payments account
for the year ended 31 December 2020

	Notes	2020 Unrestricted funds £	2020 Restricted funds £	2020 Total funds £	2019 Total funds £
Receipts					
Grants and donations	(2)	43,111	24,753	67,864	51,994
Sales and fees		23,428	-	23,428	3,884
Gift Aid		501	-	501	662
Holy Trinity Café and Stainbeck Church		-	-	-	14,466
Total receipts		<u>67,040</u>	<u>24,753</u>	<u>91,793</u>	<u>71,006</u>
Payments					
Salaries, NIC and pensions	(3)	29,328	13,755	43,083	33,061
Payroll costs		294	-	294	262
Sessional staff		403	-	403	3,005
Staff travel		733	18	751	-
Training		99	-	99	44
Meeting expenses		462	-	462	406
Volunteer expenses		59	-	59	104
Rent		188	600	788	1,000
Website		127	-	127	-
Printing, postage and stationery		618	8	626	644
Phone and broadband		1,180	20	1,200	551
Materials and resources		265	1,156	1,421	5,445
Advertising and publicity		-	-	-	90
Events and activities		3,021	6,172	9,193	7,148
Insurance		785	-	785	709
Parenting		-	-	-	1,288
Memberships and subscriptions		-	-	-	120
Bank charges		66	-	66	60
Other expenses		194	-	194	39
Independent examination		510	-	510	492
Covid-19 support expenses		28,304	3,354	31,658	-
Total payments		<u>66,636</u>	<u>25,083</u>	<u>91,719</u>	<u>54,468</u>
Net receipts / (payments)		<u>404</u>	<u>(330)</u>	<u>74</u>	<u>16,538</u>
Fund balances brought forward		<u>20,393</u>	<u>9,946</u>	<u>30,339</u>	<u>13,801</u>
Fund balances carried forward	(4)	<u>20,797</u>	<u>9,616</u>	<u>30,413</u>	<u>30,339</u>

InterACT Church and Community Partnership

Statement of assets and liabilities

as at 31 December 2020

	2020	2020	2020	2019
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	20,797	9,616	30,413	30,339
Total cash funds	<u>20,797</u>	<u>9,616</u>	<u>30,413</u>	<u>30,339</u>

Liabilities

	£
Independent examination	510
	<u>510</u>

Approval of the accounts

The financial statements were approved by the board of trustees on 18/10/2021

Charles Laxton (Trustee)

InterACT Church and Community Partnership

Notes to the accounts

for the year ended 31 December 2020

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

InterACT Church and Community Partnership
Notes to the accounts continued
for the year ended 31 December 2020

2 Grants and donations	2020	2020	2020	2019
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Leeds South and West Methodist Circuit	10,000	-	10,000	10,000
Awards for All	-	-	-	9,999
Awards for All - Covid	-	8,948	8,948	-
Co-op Local Fund	-	-	-	2,514
Leeds Community Foundation (LCF) - Winter	-	2,500	2,500	1,717
LCF - Covid Support	9,600	-	9,600	-
Leeds City Council (LCC) - Covid Hub	5,000	4,000	9,000	-
LCC Youth Activities Fund	-	-	-	4,654
LCC HAP - Men Shed	-	4,641	4,641	-
LCC HAP - Covid	-	1,000	1,000	-
LCC Inner NE HAP	-	-	-	5,809
LCC MICE	-	231	231	-
LCC Weetwood	-	600	600	-
LCC Inner NE Wellbeing	-	2,833	2,833	5,742
LCC Wellbeing	2,892	-	2,892	-
Church donations	7,925	-	7,925	8,474
General donations	7,694	-	7,694	3,085
	<u>43,111</u>	<u>24,753</u>	<u>67,864</u>	<u>51,994</u>

3 Staff costs and numbers	2020	2019
	£	£
Gross salaries	41,520	31,988
Social security costs	3,368	2,340
Employment allowance	(3,000)	(2,340)
Pensions	1,195	1,073
	<u>43,083</u>	<u>33,061</u>

The average number employees during the year was 2, being an average of 1.8 full time equivalent (2019: 1.8, 1.3 FTE).

4 Restricted funds	Balance b/f	Incoming	Outgoing	Balance c/f
	£	£	£	£
Awards for All	9,946	-	5,859	4,087
Awards for All - Covid	-	8,948	5,709	3,239
LCF - Winter	-	2,500	1,727	773
LCC - Covid Hub	-	4,000	4,000	-
LCC HAP - Men Shed	-	4,641	3,124	1,517
LCC HAP - Covid	-	1,000	1,000	-
LCC MICE	-	231	231	-
LCC Weetwood	-	600	600	-
LCC Inner NE Wellbeing	-	2,833	2,833	-
	<u>9,946</u>	<u>24,753</u>	<u>25,083</u>	<u>9,616</u>

InterACT Church and Community Partnership

Notes to the accounts continued

for the year ended 31 December 2020

4 Restricted funds (continued)

Fund name	Purpose of restriction
Awards for All	To provide activities for 0-18's and their families.
Awards for All - Covid	To assist with Covid response and some running costs.
LCF Winter	Towards providing Winter wellbeing activities.
LCC - Covid Hub	To assist with Covid response and some running costs.
LCC HAP - Men Shed	Towards the costs of providing Men's activities and support.
LCC HAP - Covid	For Covid supplies.
LCC MICE	Towards the costs of the '20 Minute' campaign.
LCC Inner NE Wellbeing	For adult wellbeing and term-time families work.

5 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.