

Dudley Inclusive Activities Annual Report and Statements 1st January 2024 to 31st December 2024

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Dudley Inclusive Activities Charitable Objectives

“To relieve those in need within the Dudley Borough in particular by improving the quality of life and assisting in the integration into society of people with a disability through a range of social and physical activities, recreational and competitive sports which encourage and facilitate their participation (in such specialised activities) and assisting with the provision of training, equipment and facilities for their benefit in furtherance of this charitable purpose.”

The charity family develop and deliver innovative weekly physical activity opportunities for people with disabilities. These activities take place within the Dudley Borough, however people from outside of the borough are welcomed.

The programmes give participants a way into an active lifestyle. The charity aims to work with people who have struggled, or cannot access any community provision. A highly trained and experienced team plan and deliver bespoke activities to meet the needs of the participants.

Reflection – Chairs Report

This year felt a lot more normal for our Big Chaos group.

Participants finally started to show some confidence with their decision making. This resulted in them deciding on where to go for some trips and planning a Christmas party.

The group democratically chose to visit an adventure playground for a few evening visits. This gave them a chance to be active but in ways that are very different to the regular evening sessions.

Together, the participants planned their Christmas party. They decided we were having Chinese food and would watch an episode of Only Fools and Horses.

I am very proud of them. Together they decided what they would like to do, considered everyone's opinions and then told the group leaders.

Physical fitness of all the participants is gradually improving.

Our funders

No additional funding was required for this year.

Finance

We had an income of £0.

Our total expenditure was £2,658.

The cash at bank was £16,799.

Future

The participants will plan more visits next year. They will also choose new equipment for the us to purchase for the sports sessions.

Prepared on behalf of the trustees by



Greg Southall

Chair of Trustees

12/01/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Dudley Inclusive Activities

1171381

Receipts and payments accounts

CC16a

For the period
from

01/01/2024


To

31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-	-	-	-	-
Donations	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
Delivery of charitable activities	-	938	-	938	-
Facility hire	-	1,050	-	1,050	1,116
Insurance	-	293	-	293	289
Volunteer support costs	-	-	-	-	-
Email and web	-	273	-	273	273
Festive event	-	104	-	104	-
DBS check	-	-	-	-	-
1st aid equipment	-	-	-	-	-
Sub total	-	2,658	-	2,658	1,678
A4 Asset and investment purchases. (see table)					
Equipment					
Digital registration tool	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	2,658	-	2,658	1,678
Net of receipts/(payments)	-	- 2,658	-	- 2,658	- 1,678
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	19,457	-	19,457	21,135
Cash funds this year end	-	16,799	-	16,799	19,457

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank at 31/12/2024	-	16,799	-
		-	-	-
		-	-	-
	Total cash funds	-	16,799	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Equipment - digital registration tools		135	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Greg Southall	12/01/2025	