

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
QUEENS ROAD CHURCH, LLANDUDNO**



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QUEENS ROAD CHURCH, LLANDUDNO

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Purposes of the Church, are set out in Paragraph 3 of the Constitution;

The advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within Llandudno and the surrounding neighbourhood; and such other charitable purposes, as shall in the opinion of the charity trustees, facilitate the work of the Fellowship, provided that such purposes must be carried out in a manner consistent with the Basis of Faith. (3.1.1 & 3.1.2)

The purposes of the church as stated above, are fulfilled in a number of ways. The Church primarily achieves these purposes through its core activities. These activities are: Sunday morning worship services (which usually include a separate children's work), a regular youth Bible study every other Sunday evening, mid-week meetings and small home groups that meet in a variety of locations to study scripture together and pray. The Church also holds outreach events throughout the year to reach out into the community with the Gospel of Jesus Christ.

Public benefit

The Trustees have taken account of the Charity Commission's guidance on public benefit. Core worship services are held throughout the week and remain open to all members of the public. In addition, special events in the church calendar, such as the Christmas Carol Service, are actively promoted within the local community to encourage wider participation.

Queens Road Church continues to collaborate with local organisations to serve the wider community. Notably, we work alongside the Friends of Queen's Park to support events such as the annual Easter Egg Hunt, which brings families together in a welcoming and inclusive environment.

This year, we launched a new outreach initiative called Connect, designed to offer people an opportunity to explore the Christian faith in a relaxed and informal setting. We also introduced an additional Bible exploration course, open to all, hosted in a neutral cafe venue to ensure accessibility and comfort for newcomers.

Furthermore, Queens Road Church has continued to partner with Hope Church Llanfairfechan to establish a youth Bible study group, which meets fortnightly and provides a space for young people to engage with Scripture and build community.

Missions

The church has continued to review its missionary giving with a focus on increasing giving to a smaller number of Missions. In 2024 the timing of these donations changed, causing a decrease in comparison to previous years. In 2025 the church will commit to not only increasing our giving to the work of worldwide missions but will look to reinvigorate the way in which we achieve better partnerships with mission partners. We have reached out to Albanian Evangelical Mission who visited the church in September, who have put us in touch with a church in Memaliiaj Albania that we hope to partner with in a meaningful Gospel Partnership.

QUEENS ROAD CHURCH, LLANDUDNO

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

This year marked a significant milestone for Queens Road Church as we celebrated fifty years in our current building, while also honouring over a century of worship in Llandudno. The occasion was commemorated in several meaningful ways. A special booklet was produced, reflecting on the grace of God over the years, and featuring stories, accounts, and testimonies from both longstanding and newer members of the congregation.

To further mark the anniversary the church returned to its original meeting place, affectionately known as the "tin tab," and now operating as the Troop Cafe, where we held a thanksgiving service to celebrate our heritage and God's continued faithfulness.

Throughout the year, we welcomed a number of new members into the church family, including baptisms and regular attendees. Our commitment to unity among local churches also deepened. In July, Queens Road Church joined four other congregations in a joint prayer gathering for the nation ahead of the snap election. These partnerships continue to flourish, with plans underway for future joint missions, prayer meetings, and collaborative outreach initiatives.

Outreach

In 2024, the church introduced several new outreach initiatives aimed at deepening community engagement and creating more opportunities for people to explore the Christian faith. Seasonal events were expanded to include additional activities during the Easter Egg Hunt and Christmas period, such as a craft evening, Carols in the Park, and a candlelit carol service-each designed to be welcoming and accessible for guests and newcomers.

Two new outreach programmes were also trialled this year. Tuesday Connect was launched as a complement to the existing Friday Open Door event. It offered a space for informal conversation, interactive activities, and a dedicated time to reflect on a passage of Scripture.

Another initiative, Flying Through the Bible, was a short course held in a local cafe setting, designed for those new to the Christian faith or exploring it for the first time. The relaxed environment encouraged open discussion and made biblical teaching more approachable for those unfamiliar with church settings.

FINANCIAL REVIEW

Financial position

Full details of the financial transactions are detailed in the attached accounts.

Total income for the period was £79,954 (2023: £138,506). Total expenditure for the period excluding depreciation was £88,840 (2023: £94,970). The net outgoing resources for the period were (£10,249) (2023: incoming £42,782). The net assets amount to £729,795 (2023: £740,044) at the end of the reporting period, of which £229,508 (2023: £223,707) is represented by tangible fixed assets. The reserves are all unrestricted.

During the year £7,164 (2023: £7,476) was spent on architect fees and related costs in developing a design for future works to improve the church building facilities.

Principal funding sources

The principal funding source of the charity is donations received from the church congregation. This also includes gift aid reclaimable where the appropriate declarations have been made.

Reserves policy

The trustees consider an adequate reserves policy is to maintain savings at a minimum of 3 months of fixed costs. This has been assessed as £7,500 a month for this accounting period (2023: £7,500 a month) and has been adhered to throughout the accounting period.

Going concern

The trustees have not identified any material risks and uncertainties affecting the church, and any material amounts committed at the period end are included in the creditors balance. The trustees consider the charity to be a going concern.

QUEENS ROAD CHURCH, LLANDUDNO

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

FUTURE PLANS

The church remains committed to fulfilling its mission and objectives as outlined in our Constitution, namely, to share the good news of the Gospel and to help more people come to know Jesus Christ as their Lord and Saviour.

Significant progress has been made this year in advancing our building project. Key planning stages and surveys have been completed, and we have now entered the tender process. We anticipate that 2025 will mark a major milestone, with construction work set to begin.

This new building will be a vital resource in enabling us to serve the local community in fresh and meaningful ways, and to further our mission of bringing the Gospel to the wider area.

With the Assistant Pastor stepping down in December 2024, the church will focus on strengthening its leadership teams. This process is already underway, beginning with the appointment of a new Trustee to support governance and strategic direction. Efforts are ongoing to expand the governing body further, ensuring a robust and sustainable leadership structure for the future.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is constituted as a Charitable Incorporated Organisation and governed by a Constitution dated 2nd November 2016. Each trustee is appointed by the Church Elders in accordance with section 10.2 of the Constitution. The constitution details the functions and duties of the trustees in paragraph 9.

The charity trustees shall manage the affairs of the CIO and may for that purpose exercise all the powers of the CIO. It is the duty of each charity trustee:

- a) to exercise his or her powers and to perform his or her functions in his or her capacity as a trustee of the CIO in the way he or she decides in good faith would be most likely to further the purposes of the CIO; and (9.1.1)
- b) to exercise, in the performance of those functions, such care and skill as is reasonable in the circumstances having regard in particular to: (9.1.2)
 - i) any special knowledge or experience that he or she has or holds himself or herself out as having; and, (9.1.2.1)
 - ii) if he or she acts as a charity trustee of the CIO in the course of a business or profession, to any special knowledge or experience that it is reasonable to expect of a person acting in the course of that kind of business or profession. (9.1.2.1)

Induction and training of new trustees

Training of new and current trustees consists of ensuring they are kept informed with regards to regulatory changes. They are given access to the most recently published Charities Commission guidance.

The trustees meet regularly throughout the year to review and discuss the performance and activities of the charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1171322

Principal address

Queens Road
Craig-y-don
Llandudno
CONWY
LL30 1TE

QUEENS ROAD CHURCH, LLANDUDNO

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

Trustees

P M Hadley
E Elias (appointed 9.9.24)
T P Demore
E F Cooper
N J Wotherspoon (appointed 10.2.25)
T Wright (resigned 14.3.24)
J Eisner (resigned 30.11.24)

Independent Examiner

Williams Denton Cyf
Chartered Certified Accountants
Glaslyn
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LL57 4FE

The charity Queens Road Church, Llandudno is often known by a shortened version of its name, Queens Road Church. The charity is registered with the Charities Commission for England and Wales, registration number 1171322.

Approved by order of the board of trustees on 23rd Oct 2025 and signed on its behalf by:



.....
P M Hadley - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF QUEENS ROAD CHURCH, LLANDUDNO

Independent examiner's report to the trustees of Queens Road Church, Llandudno

I report to the charity trustees on my examination of the accounts of Queens Road Church, Llandudno (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Owain Ap Elfed
The Association of Chartered Certified Accountants

Williams Denton Cyf
Chartered Certified Accountants
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LL57 4FE

Date: 27 October 2025

QUEENS ROAD CHURCH, LLANDUDNO**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		64,171	-	64,171	120,531
Investment income	2	<u>15,783</u>	<u>-</u>	<u>15,783</u>	<u>17,975</u>
Total		<u>79,954</u>	<u>-</u>	<u>79,954</u>	<u>138,506</u>
EXPENDITURE ON					
Charitable activities					
The Advancement of the Christian Faith		<u>90,203</u>	<u>-</u>	<u>90,203</u>	<u>95,724</u>
NET INCOME/(EXPENDITURE)		(10,249)	-	(10,249)	42,782
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>740,044</u>	<u>-</u>	<u>740,044</u>	<u>697,262</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>729,795</u></u>	<u><u>-</u></u>	<u><u>729,795</u></u>	<u><u>740,044</u></u>

The notes form part of these financial statements

QUEENS ROAD CHURCH, LLANDUDNO**BALANCE SHEET
31 DECEMBER 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	8	229,508	-	229,508	223,707
CURRENT ASSETS					
Debtors	9	16,573	-	16,573	27,903
Cash at bank and in hand		<u>486,445</u>	<u>-</u>	<u>486,445</u>	<u>512,617</u>
		503,018	-	503,018	540,520
CREDITORS					
Amounts falling due within one year	10	(2,731)	-	(2,731)	(24,183)
NET CURRENT ASSETS		<u>500,287</u>	<u>-</u>	<u>500,287</u>	<u>516,337</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>729,795</u>	<u>-</u>	<u>729,795</u>	<u>740,044</u>
NET ASSETS		<u>729,795</u>	<u>-</u>	<u>729,795</u>	<u>740,044</u>
FUNDS	11				
Unrestricted funds				<u>729,795</u>	<u>740,044</u>
TOTAL FUNDS				<u>729,795</u>	<u>740,044</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 23rd October 2025 and were signed on its behalf by:


.....
E F Cooper - Trustee

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- not provided
Computer equipment	- Straight line over 3 years

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated goods and services

The charity benefits greatly from the involvement and support of its many volunteers. In accordance with Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts. Donated services have not been recognised in the accounts either because they are not material or cannot be measured reliably. The charity does not receive donated goods.

QUEENS ROAD CHURCH, LLANDUDNO**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024****2. INVESTMENT INCOME**

	2024	2023
	£	£
Deposit account interest	<u>15,783</u>	<u>17,975</u>

3. OTHER**Missionary Gifts**

Grants were made to the following Christian organisations. There were no grants made to individuals in the current or prior financial year:

	2024	2023
Llandudno Youth For Christ	1,200	1,200
Libanus Baptist Church	125	1,200
Latin Link	-	600
A.E.M (Albanian Evangelical Mission)	-	1,000
S.G.A (Slavic Gospel Association)	-	350
M.E.R.F (Middle East Reformed Fellowship)	-	350
U.B.M (United Beach Missions)	-	120
A.E.C.W (Associating Evangelical Churches of Wales)	<u>200</u>	<u>200</u>
Total	<u>1,525</u>	<u>5,020</u>

4. INDEPENDENT EXAMINER'S REMUNERATION

	2024	2023
	£	£
Independent examination	<u>1,440</u>	<u>-</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

The key management personnel of the charity comprises the trustees and elders, two of whom were employees of the charity throughout the year. These employees were paid in relation to their roles as Pastor and Associate Pastor, and not as trustees. No trustee received payment for professional or other services supplied to the charity.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

QUEENS ROAD CHURCH, LLANDUDNO

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

6. STAFF COSTS

	2024	2023
	£	£
Wages and salaries	65,208	64,798
Social security costs	1,542	-
Other pension costs	<u>3,260</u>	<u>3,240</u>
	<u>70,010</u>	<u>68,038</u>

The average monthly number of employees during the year was as follows:

	2024	2023
Pastor	1	1
Associate Pastor	<u>1</u>	<u>1</u>
	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	120,531	-	120,531
Investment income	<u>17,975</u>	<u>-</u>	<u>17,975</u>
Total	<u>138,506</u>	<u>-</u>	<u>138,506</u>
EXPENDITURE ON			
Charitable activities			
The Advancement of the Christian Faith	<u>95,724</u>	<u>-</u>	<u>95,724</u>
NET INCOME	42,782	-	42,782
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>697,262</u>	<u>-</u>	<u>697,262</u>
TOTAL FUNDS CARRIED FORWARD	<u>740,044</u>	<u>-</u>	<u>740,044</u>

QUEENS ROAD CHURCH, LLANDUDNO

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

8. TANGIBLE FIXED ASSETS

	Freehold property £	Computer equipment £	Totals £
COST			
At 1 January 2024	220,679	4,093	224,772
Additions	<u>7,164</u>	<u>-</u>	<u>7,164</u>
At 31 December 2024	<u>227,843</u>	<u>4,093</u>	<u>231,936</u>
DEPRECIATION			
At 1 January 2024	-	1,065	1,065
Charge for year	<u>-</u>	<u>1,363</u>	<u>1,363</u>
At 31 December 2024	<u>-</u>	<u>2,428</u>	<u>2,428</u>
NET BOOK VALUE			
At 31 December 2024	<u>227,843</u>	<u>1,665</u>	<u>229,508</u>
At 31 December 2023	<u>220,679</u>	<u>3,028</u>	<u>223,707</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other debtors	15,530	26,907
Prepayments and accrued income	<u>1,043</u>	<u>996</u>
	<u>16,573</u>	<u>27,903</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Taxation and social security	530	1,291
Other creditors	<u>2,201</u>	<u>22,892</u>
	<u>2,731</u>	<u>24,183</u>

11. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	740,044	(10,249)	729,795
TOTAL FUNDS	<u>740,044</u>	<u>(10,249)</u>	<u>729,795</u>

QUEENS ROAD CHURCH, LLANDUDNO**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024****11. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	79,954	(90,203)	(10,249)
	<u>79,954</u>	<u>(90,203)</u>	<u>(10,249)</u>
TOTAL FUNDS	<u>79,954</u>	<u>(90,203)</u>	<u>(10,249)</u>

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	697,262	42,782	740,044
	<u>697,262</u>	<u>42,782</u>	<u>740,044</u>
TOTAL FUNDS	<u>697,262</u>	<u>42,782</u>	<u>740,044</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	138,506	(95,724)	42,782
	<u>138,506</u>	<u>(95,724)</u>	<u>42,782</u>
TOTAL FUNDS	<u>138,506</u>	<u>(95,724)</u>	<u>42,782</u>

12. RELATED PARTY DISCLOSURES

The total amount of donations received from the trustees, without conditions, during the year was £12,906 (2023 £11,195)