

THE LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

England & Wales · Charity number 1171294

Details

Status Registered

Legal form Charitable company

Company number [09796232](#)

Registered 2017-01-25

Register [View on the Charity Commission register](#)

Contact

Address 79 Dibdin Road
Sutton
Surrey
SM1 2PQ

Phone 07949731465

Email lighthousechapelmk@gmail.com

Activities

Objects: THE OBJECTS OF THE CHARITY ARE:1) FOR THE ADVANCEMENT OF THE CHRISTIAN RELIGION.

Activities: The activities of the chapel include:- Providing Christian worship at various locations in England- Training people to provide pastoral care to members of the chapel- Support Healing Jesus Campaigns all over the world especially in Africa- Publishing and distribution of Christian books for the purposes of evangelism.- Supporting Christian evangelism and church planting around the world

Classification

- **How:** Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Religious Activities
- **Who:** The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£341,899	£197,677	-	-
2024-09-30	£134,627	£163,921	-	-
2023-09-30	£127,692	£192,523	-	-
2022-09-30	£146,651	£126,418	-	-
2021-09-30	£129,754	£155,375	-	-

Trustees

Name	Role	Appointed
DANIEL NABUDERE		2017-01-02
Dr REUBEN TAGOE		2015-09-26
MARVIN APPIAH		2017-01-15

Accounts

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

(A company limited by guarantee)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 30 SEPTEMBER 2025

(Registered Company Number: 09796232)

(Registered Charity Number: 1171294)

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

REFERENCE AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 30 SEPTEMBER 2025

The trustees present their report along with the financial statements of the charity for the year ended 30 September 2025.

TRADING NAME	Pleasant Surprise Church International
TRUSTEES	Mr Marvin Appiah Mr Daniel Nabudere Dr Reuben Tagoe
PRINCIPAL OFFICE	Castle House Dawson Road Bletchley Milton Keynes MK1 1QY
COMPANY REGISTRATION NUMBER	09796232
CHARITY REGISTRATION NUMBER	1171294
GOVERNING INSTRUMENT	Memorandum and Articles dated 26 September 2015
SOLICITORS	Keystone Law 48 Chancery Lane Bath WC2A 1JF
INDEPENDENT EXAMINER	Olayinka Tomori ACA DChA Longmeade Consult Ltd The Old Rectory Springhead Road Northfleet DA11 8HN
PRINCIPAL BANKERS	HSBC 19 Midsummer Place P O Box 1888 Milton Keynes Buckinghamshire MK9 3GB

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2025

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second edition effective 1 January 2019).

Lighthouse Chapel International Milton Keynes is a private charitable company limited by guarantee. The directors of the charitable company are its Trustees for the purpose of charity law. None of the Trustees has any beneficial interest in the company. Members of the company (who are also the trustees) guarantee to contribute £5 in the event of a winding up.

TRADING NAME

Under a resolution dated 1 December 2021, the charity adopted the trading name – Pleasant Surprise Church International.

OBJECTIVES, ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

The objects of the charity are for the public benefit:

- To promote the Christian religion.
- To support Healing Jesus Campaigns all over the world, especially in Africa, these being mass Christian evangelistic crusades.
- To provide spiritual growth to people of all races and colour through Church services and other Christian religious activities.
- The provision of missionary support and logistics such as Christian books, videos and cd.
- The use of its financial resources to accomplish the financial objects of the charity.
- To establish or support any Christian Charitable Trust, Christian Association or Christian Institution formed for all or any of the objects.
- To support the construction of Church buildings, the purchase of Church buildings and properties across the world to support Christian evangelism.
- To support needy Churches or Church projects throughout the world. To support Christian Radio, television and internet outreach programmes.
- To support the publishing and distribution of Christian books throughout the world.
- To support Christian conference, travel, evangelism and Church Planting throughout the world.

Achievements and Performance

Pastoral care

Our pastoral care coordinators continue to offer one-on-one support and counselling members and non-members of the church. These range from marriage counselling to dealing with bereavement, finding life partners, issues of abandonment and abuse, depression, illnesses, old age, debt, children, spiritual guidance and prayer. The telepastoring team also provide immediate confidential prayer support to both members and non-members. This makes a huge difference in the lives of many of our most vulnerable members.

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We continue to have in-person services on a Sundays and weekday bible studies at various locations including coffee shops and other eatery places. We have also maintained our online services and continue to have Sunday services on Facebook for those who prefer to attend virtual services.

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

TRUSTEES' ANNUAL REPORT (continued)

FOR THE YEAR ENDED 30 SEPTEMBER 2025

Achievements and Performance (continued)

Youth

The Youth group continues to work very hard, bringing the life changing message of Jesus Christ to the young people in the various councils. Gang members and drug users have had their lives changed as a result of hearing the good news of salvation through Jesus Christ. Many have become leaders and are also giving pastoral care to their other young people. The youth have also continued with their online activities even though they have fully resumed in-person youth services. Special production performances by the youth have been a good source of outreach to the community. Free tickets to these performances are usually advertised on Eventbrite.

Remember the poor ministry

The Remember the Poor ministry continues to outreach every fortnight to the helpless. They are very happy to be of great benefit to those who have fallen on hard times.

List of Notable events - October 2024 - September 2025

17 - 18 OCT 2024	JESUS THE SAVIOUR & HEALER CAMPAIGN
14 - 19 OCT 2024	NATIONAL VISITATION WEEK
26 - 27 OCT 2024	I COME SEEKING FRUITS CONFERENCE
28 - 29 NOV 2024	THANKSGIVING CONVENTION
2 - 4 DEC 2024	THANKSGIVING CONVENTION
15 Dec 2024	HOW CAN I SAY THANKS SUNDAY
28 Dec 2024	WINTER BALL/DINNER
31 Dec 2024	TSALACH NIGHT
27JAN - 16 FEB 2025	PRAYER & FASTING SEASON
8 Feb 2025	WATER BAPTISM
14 Feb 2025	VALENTINES DAY ACTIVITIES
19 - 21 FEB 2025	PASTORS PRAYER CAMP
01 - 31 MARCH 2025	ZOGREO SEASON - A MONTH OF OUTREACH ACTIVITIES
23 - 25 MARCH 2025	SPECIAL SERVICE WITH PROPHET
30 Mar 2025	COME HOME (SWOLLEN SUNDAY)/MOTHERS DAY
18 April 2025	GOOD MIRACLE SERVICE
25 May 2025	ORDINATION & PASTORAL APPOINTMENT
18 May 2025	FOUNDERS DAY CELEBRATION SERVICE
17 May 2025	HOLY GHOST BAPTISM
27 May 2025	Y ELEMENT GRADUATION
01 June 2025	GREAT INVITATION SWOLLEN SUNDAY
8TH JUNE	HOLY GHOST BAPTISM SERVICE
25 - 27 JUNE 2025	DOTA RETREAT
15 June 2025	FATHERS DAY CELEBRATIONS
21-22ND JUNE	CAMPLET - BELGIUM
26 - 28 JUNE 2025	WORKERS CAMP - SUPREME CODE
03 August 2025	GLOBAL HEALING JESUS SERVICE
11 - 13 AUGUST	RISING STARS CAMP
20 - 23 AUGUST	Y ELEMENT CAMP
30TH AUGUST	TASTERS AND PARTAKERS ROOT RALLY
14TH SEPTEMBER	INTERNATIONAL MISSIONS SUNDAY

Volunteers

The charity would like to thank all the volunteers for their hard work in ensuring that the objectives of the charity are met. The charity had approximately one hundred and five volunteers over the year. The charity continues to run in-person services.

Achievements and Performance (continued)

Staff

The charity has one employee who is mainly involved with providing internet support for the charity's activities.

FINANCIAL REVIEW

The charity's income for the year was £341,899 (2024: £134,627) arising from donations in the form of tithes and offerings received during church services. The increase is attributable to new branches being opened in the year.

Expenditure was £197,677 (2024: £163,921) and consisted mainly of costs of renting premises for church services, hosting conferences and events and staff costs. The reduction in expenditure was primarily driven by the move to online services midweek which reduced rental costs. No donations were made to church building projects as the charity focussed on local outreach programs.

The position at the end of the year was a net surplus of £144,222 (2024: £29,294 net deficit).

Reserves Policy

The balance of the General Unrestricted Fund at the year-end was £156,948 (2024: £12,726); there were no restricted or designated funds. Free reserves (unrestricted general funds less net book value of fixed assets) at the year-end were £156,947 (2024: £12,725).

The trustees have considered their reserves policy and given the nature of the charity's activities, have set a target level of free reserves equivalent to six months of recurring expenditure which is approximately between £100,000 and £120,000. The closing level of free reserves meets this target.

In setting the reserves policy, the Trustees continue to review the impact of local and global economic conditions on the future activities of the charity, and they believe available funds are sufficient and activities flexible, to ensure the charity continues to provide its services to members and support projects in various communities to which the charity has pledged its commitment.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Lighthouse Chapel International Milton Keynes is a Christian organization.

Trustee Training

The Trustees are kept informed on charity sector issues by professional advisors and other resources provided by our accountants and legal advisors.

Governing Document

The charity is governed by Memorandum and Articles of Association dated 7 September 2015 and was registered as a company limited by guarantee on 26 September 2015. It was also registered as a UK charity with the Charity Commission on 25 January 2017.

Organisation

The Charity, by the date of this report, has three Trustees. The power of appointing new Trustees rests with the present and retiring Trustees together.

Management

The day to day running of the charity is by Daniel Nabudere. Mr Nabudere is a trustee and provides his services on a voluntary basis.

Risk Review

The Trustees have undertaken a risk review to identify major risks to which the charity is exposed, in particular, those related to the operations and finances of the Charity and the Trustees are satisfied that systems are in place to mitigate the Charity's exposure to the major risks. The Trustees will continue to review major risks on an annual basis.

Public Benefit

In setting the charity's objectives, the trustees have given due consideration to the Charity Commission's guidance on Public Benefit. The Objectives, Activities, Achievements and Performance section below reflect how the charity fulfils this obligation.

FUTURE PLANS

The charity intends to continue developing and expanding its branch network in the whole of the United Kingdom. We will continue to support international projects in the future especially for projects in Ghana, subject to available financial resources. This year new branches were started in Battersea, Charlton, Colliers Wood, Doncaster, Huddersfield City, Huddersfield Main, Leeds, Peterborough, Peterborough City, Rotherham, Stevenage, Sunderland, Rochester, Darlington, Surrey Quays and Bromley.

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees (who are also directors of Lighthouse Chapel International Milton Keynes for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable for that year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 24th March 2026 and signed on their behalf by:



.....
Dr Reuben Tagoe
Trustee

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES' OF LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

I report to the charity trustees on my examination of the accounts of Lighthouse International Chapel Milton Keynes for the year ended 30 September 2025.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since the charitable company's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Olayinka Tomori ACA DChA
Longmeade Consult Ltd

The Old Rectory
Springhead Road
Northfleet
DA11 8HN

26th March 2026

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 SEPTEMBER 2025

	Notes	Total Unrestricted 2025 £	Total Unrestricted 2024 £
Income and Endowments from:			
Donations and Legacies	1	341,899	134,627
Total Income and Endowments		<u>341,899</u>	<u>134,627</u>
Expenditure on:			
Charitable Activities	2	197,677	163,921
Total Expenditure		<u>197,677</u>	<u>163,921</u>
Net Income/(Expenditure)		144,222	(29,294)
Reconciliation of funds:			
Total fund brought forward		<u>12,726</u>	<u>42,020</u>
Total funds carried forward		<u><u>156,948</u></u>	<u><u>12,726</u></u>

All amounts arise from continuing activities and there are no recognised gains or losses other than those shown above in the Statement of Financial Activities.

The accompanying notes form part of these financial statements.

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

BALANCE SHEET

Company Number: 09796232

AS AT 30 SEPTEMBER 2025

	Notes	2025 £	2024 £
FIXED ASSETS			
Tangible fixed assets	5	1	1
CURRENT ASSETS			
Cash at bank and in hand		166,896	20,010
CURRENT LIABILITIES			
CREDITORS: Amounts falling due within one year	6	(9,949)	(7,285)
NET CURRENT ASSETS		156,947	12,725
TOTAL ASSETS LESS CURRENT LIABILITIES		156,948	12,726
TOTAL ASSETS		156,948	12,726
FUNDS			
Unrestricted Funds:			
General		156,948	12,726

The directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act. The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at 30 September 2025 and of its result for the year then ended in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements so far as applicable to the company.

The financial statements were approved by the board and authorised for issue on 24th March 2026 and signed on its behalf by:



.....
Dr Reuben Tagoe
Trustee

The accompanying notes form part of these financial statements.

ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 SEPTEMBER 2025

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second edition effective 1 January 2019), Charities SORP FRS 102, and Companies Act 2006 and with the Charities Act 2011.

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The trustees consider there are no material uncertainties about the Charity's ability to continue as a going concern.

Donations and Legacies

Donations and legacies are recognised when receivable or when the charity becomes legally entitled to them. Receipts of property, investments or other gifts in kind are included at market value.

Expenditure

Charitable expenditure consists of all expenditure relating to the objects of the Charity. All costs are directly attributable to the activities under which they have been analysed.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Irrecoverable VAT is included with the category of expense to which it relates.

Tangible Fixed Assets

Depreciation is calculated by the straight line method to write off the cost/value, less anticipated residual value, over the expected useful lives of assets as follows:

Equipment	3 years
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Debtors

Other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid.

Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Statement of Cash Flows

The charity is exempt from the requirement to produce a Statement of Cash Flows as it qualifies as a small charity under the requirements of the Charities SORP.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2025

1. DONATIONS AND LEGACIES

	Total 2025 £	Total 2024 £
Church offerings and donations	341,899	134,627

2. EXPENDITURE

	Staff costs £	Premises £	Governance costs £	Other £	Total 2025 £	Total 2024 £
Charitable Activities						
Church activities	54,011	120,727	-	11,978	186,716	159,148
Support costs	6,001	-	4,854	106	10,961	4,773
	<u>60,012</u>	<u>120,727</u>	<u>4,854</u>	<u>12,084</u>	<u>197,677</u>	<u>163,921</u>
					£	£
Net income/(expenditure) is stated after charging (excl VAT):						
Independent Examiner's fees					1,200	1,440
Other Independent Examiner's fees					2,280	1,710

No donations were made in the year ended 30 September 2025 or the preceding year.

2024 Comparatives

	Staff costs £	Premises £	Governance costs £	Other £	Total 2024 £
Charitable Activities					
Church activities	28,704	82,011	-	48,433	159,148
Support costs	3,189	-	1,440	144	4,773
	<u>31,893</u>	<u>82,011</u>	<u>1,440</u>	<u>48,577</u>	<u>163,921</u>

Premises costs consist of rental paid for use of various premises for church services.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2025

3. STAFF COSTS

	2025	2024
	£	£
Gross salaries	58,782	31,168
Employer's Social Security costs	-	-
Employer's Pension costs	1,230	725
	<u>60,012</u>	<u>27,321</u>

The charity had one employee in the year (2024: One). Due to the small size of the charity, the Trustees, who do not receive any benefits for their work, constitute the key management of the charity.

4. TRANSACTIONS WITH TRUSTEES

No trustees received any remuneration in the year either for their work as trustees or for providing other services. No expenses were reimbursed to trustees in the year.

5. TANGIBLE FIXED ASSETS

	Music Equipmen t £	2025 Total £
VALUATION		
At 1 October 2024	43,120	43,120
Additions	-	-
	<u>43,120</u>	<u>43,120</u>
At 30 September 2025	43,120	43,120
DEPRECIATION		
At 1 October 2024	43,119	43,119
Charge for the year	-	-
	<u>43,119</u>	<u>43,119</u>
At 30 September 2025	43,119	43,119
NET BOOK VALUE		
At 30 September 2025	<u>1</u>	<u>1</u>
At 30 September 2024	<u>1</u>	<u>1</u>

6. CREDITORS: Amounts falling due within one year

	2025	2024
	£	£
Other taxes and Social Security	2,775	-
Other Creditors and Accruals	7,174	7,285
	<u>9,949</u>	<u>7,285</u>

Other creditors and accruals consist mainly of rent payable on premises used for church services.

7. COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES (2024)

A comparative Statement of Financial Activities (SOFA) is not required as all the charities fund in the previous financial year are unrestricted and hence, have been reproduced as a comparative in the main SOFA.

Accounts

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

(A company limited by guarantee)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 30 SEPTEMBER 2024

(Registered Company Number: 09796232)

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Achievements and Performance (continued)

Youth

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Remember the poor ministry

The Remember the Poor ministry continues to outreach every fortnight to the helpless. They are very happy to be of great benefit to those who have fallen on hard times.

List of Notable events - October 2023 - September 2024

The Narrow and Broadway Swollen Sunday - 29th September 2024
Good Samaritan Swollen Sunday - 2nd June 2024
Charlton Love Lounge - Valentine's Day event - 14th February 2024
International Missions Sunday - 21st April 2024
Peter Lover - A Film Stars Production, Birmingham - 21st April 2024
Makarios Night, Birmingham - 17th Nov 2024
7 Song Concert (various branches)
Leeds Street Praise - 12th May 2024
Breakfast Meeting (various branches)
Youth Games Night, Doncaster
Carnival of Stars (various locations)
Shepherds Camp with Bishop Richard - Use it or Lose it (3 - 6 April 2024)
Rising Stars Camp (12 -14 August 2024)
Loyalty Camp with Bishop Richard in Belgium (24-26 September 2024)
Fruitfulness Conference with Bishop Steve - Huddersfield (6th May 2024)
Couples Retreat - Milton Keynes (18th Nov 2025)
Jesus the Healer and Saviour Campaign - Battersea (29-30th August 2024)
Thanksgiving Convention - Birmingham (5-7th Dec 2023)
Darlington Family Fun Day - (23 August 2024)
Agapbaptifest - Beach & Baptism - 13th June 2024
Middlesbrough Street Praise (1st June 2024)
Charlton Street Praise
Special Father's Day Service - 16th June 2024
Special Mother's Day Service - 10th March 2024
Convention with Bishop Frank Otchere in Middlesbrough (10th - 11th May 2024)
Pastors Meeting with Bishop Frank Otchere (9th May 2024)
Convention with Bishop Frank in Birmingham
Pastors Governmental Meeting - Leeds (January 2024)
Pastors All Day Prayer, Nottingham
Newcastle Freshers Fair (September 2024)
Easter Convention, Birmingham, 20th - 22nd April

Achievements and Performance (continued)

Volunteers

The charity would like to thank all the volunteers for their hard work in ensuring that the objectives of the charity are met. The charity had approximately one hundred and five volunteers over the year. The charity continues to run in-person services.

Staff

The charity has one employee who is mainly involved with providing internet support for the charity's activities.

FINANCIAL REVIEW

The charity's income for the year was £134,627 (2023: £127,692) arising from donations in the form of tithes and offerings received during church services. The increase is attributable to new branches being opened in the year.

Expenditure was £163,921 (2023: £192,523) and consisted mainly of costs of renting premises for church services, hosting conferences and events and staff costs. The reduction in expenditure was primarily driven by the move to online services midweek which reduced rental costs. No donations were made to church building projects as the charity focussed on local outreach programs.

The position at the end of the year was a net deficit of £29,294 (2023: £64,831 net deficit).

Reserves Policy

The balance of the General Unrestricted Fund at the year-end was £12,726 (2023: £42,020); there were no restricted or designated funds. Free reserves (unrestricted general funds less net book value of fixed assets) at the year-end were £12,725 (2023: £42,019).

The trustees have considered their reserves policy and given the nature of the charity's activities, have set a target level of free reserves equivalent to six months of recurring expenditure which is approximately between £70,000 and £75,000. Although free reserves fall short of the desired level, the trustees plan to build free reserves to the target level in the near future.

In setting the reserves policy, the Trustees have assessed the impact of local and global economic conditions on the future activities of the charity, and they believe available funds are sufficient and activities flexible, to ensure the charity continues to provide its services to members and support projects in various communities to which the charity has pledged its commitment.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Lighthouse Chapel International Milton Keynes is a Christian organization.

Trustee Training

The Trustees are kept informed on charity sector issues by professional advisors and other resources provided by our accountants and legal advisors.

Governing Document

The charity is governed by Memorandum and Articles of Association dated 7 September 2015 and was registered as a company limited by guarantee on 26 September 2015. It was also registered as a UK charity with the Charity Commission on 25 January 2017.

Organisation

The Charity, by the date of this report, has three Trustees. The power of appointing new Trustees rests with the present and retiring Trustees together.

Management

The day to day running of the charity is by Daniel Nabudere. Mr Nabudere is a trustee and provides his services on a voluntary basis.

Risk Review

The Trustees have undertaken a risk review to identify major risks to which the charity is exposed, in particular, those related to the operations and finances of the Charity and the Trustees are satisfied that systems are in place to mitigate the Charity's exposure to the major risks. The Trustees will continue to review major risks on an annual basis.

Public Benefit

In setting the charity's objectives, the trustees have given due consideration to the Charity Commission's guidance on Public Benefit. The Objectives, Activities, Achievements and Performance section below reflect how the charity fulfils this obligation.

FUTURE PLANS

The charity intends to continue developing and expanding its branch network in the Buckinghamshire area. We will continue to support international projects in the future especially for projects in Ghana, subject to available financial resources.

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees (who are also directors of Lighthouse Chapel International Milton Keynes for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable for that year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 9 June 2025 and signed on their behalf by:



.....
Dr Reuben Tagoe
Trustee

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES' OF LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

I report to the charity trustees on my examination of the accounts of Lighthouse International Chapel Milton Keynes for the year ended 30 September 2024.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Olayinka Tomori ACA DChA
Longmeade Consult Ltd

The Old Rectory
Springhead Road
Northfleet
DA11 8HN

9 June 2025

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 SEPTEMBER 2024

	Notes	Total Unrestricted 2024 £	Total Unrestricted 2023 £
Income and Endowments from:			
Donations and Legacies	1	134,627	127,692
Total Income and Endowments		<u>134,627</u>	<u>127,692</u>
Expenditure on:			
Charitable Activities	2	163,921	192,523
Total Expenditure		<u>163,921</u>	<u>192,523</u>
Net (Expenditure)/Income		(29,294)	(64,831)
Reconciliation of funds:			
Total fund brought forward		<u>42,020</u>	<u>106,851</u>
Total funds carried forward		<u><u>12,726</u></u>	<u><u>42,020</u></u>

All amounts arise from continuing activities and there are no recognised gains or losses other than those shown above in the Statement of Financial Activities.

The accompanying notes form part of these financial statements.

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

BALANCE SHEET

Company Number: 09796232

AS AT 30 SEPTEMBER 2024

	Notes	2024 £	2023 £
FIXED ASSETS			
Tangible fixed assets	5	1	1
CURRENT ASSETS			
Cash at bank and in hand		20,010	51,311
CURRENT LIABILITIES			
CREDITORS: Amounts falling due within one year	6	(7,285)	(9,292)
NET CURRENT ASSETS		12,725	42,019
TOTAL ASSETS LESS CURRENT LIABILITIES		12,726	42,020
TOTAL ASSETS		12,726	42,020
FUNDS			
Unrestricted Funds:			
General		12,726	42,020

The directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act. The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at 30 September 2024 and of its result for the year then ended in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements so far as applicable to the company.

The financial statements were approved by the board an authorised for issue on 9 June 2025 and signed on its behalf by:



.....
Dr Reuben Tagoe
Trustee

The accompanying notes form part of these financial statements.

ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 SEPTEMBER 2024

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second edition effective 1 January 2019), Charities SORP FRS 102, and Companies Act 2006 and with the Charities Act 2011.

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The trustees consider there are no material uncertainties about the Charity's ability to continue as a going concern.

Donations and Legacies

Donations and legacies are recognised when receivable or when the charity becomes legally entitled to them. Receipts of property, investments or other gifts in kind are included at market value.

Expenditure

Charitable expenditure consists of all expenditure relating to the objects of the Charity. All costs are directly attributable to the activities under which they have been analysed.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Irrecoverable VAT is included with the category of expense to which it relates.

Tangible Fixed Assets

Depreciation is calculated by the straight line method to write off the cost/value, less anticipated residual value, over the expected useful lives of assets as follows:

Equipment	3 years
-----------	---------

Debtors

Other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid.

Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Statement of Cash Flows

The charity is exempt from the requirement to produce a Statement of Cash Flows as it qualifies as a small charity under the requirements of the Charities SORP.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2024

1. DONATIONS AND LEGACIES

	Total 2024 £	Total 2023 £
Church offerings and donations	134,627	127,692

2. EXPENDITURE

	Staff costs £	Premises £	Governance costs £	Other £	Total 2024 £	Total 2023 £
Charitable Activities						
Church activities	28,704	82,011	-	48,433	159,148	188,015
Support costs	3,189	-	1,440	144	4,773	4,508
	<u>31,893</u>	<u>82,011</u>	<u>1,440</u>	<u>48,577</u>	<u>163,921</u>	<u>192,523</u>
					£	£
Net income/(expenditure) is stated after charging:						
Independent Examiner's fees					1,440	1,590
Other Independent Examiner's fees					1,710	-

No donations were made in the year ended 30 September 2024 or the preceding year.

2023 Comparatives

	Staff costs £	Premises £	Governance costs £	Other £	Total 2023 £
Charitable Activities					
Church activities	24,589	104,792	-	58,634	188,015
Support costs	2,732	-	1,590	186	4,508
	<u>27,321</u>	<u>104,792</u>	<u>1,590</u>	<u>58,820</u>	<u>192,523</u>

Premises costs consist of rental paid for use of various premises for church services.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2024

3. STAFF COSTS

	2024 £	2023 £
Gross salaries	31,168	26,707
Employer's Social Security costs	-	-
Employer's Pension costs	725	614
	<u>31,893</u>	<u>27,321</u>

The charity had one employee in the year (2023: One). Due to the small size of the charity, the Trustees, who do not receive any benefits for their work, constitute the key management of the charity.

4. TRANSACTIONS WITH TRUSTEES

No trustees received any remuneration in the year either for their work as trustees or for providing other services. No expenses were reimbursed to trustees in the year.

5. TANGIBLE FIXED ASSETS

	Music Equipmen t £	2024 Total £
VALUATION		
At 1 October 2023	43,120	43,120
Additions	-	-
	<u>43,120</u>	<u>43,120</u>
At 30 September 2024	43,120	43,120
DEPRECIATION		
At 1 October 2023	43,119	43,119
Charge for the year	-	-
	<u>43,119</u>	<u>43,119</u>
At 30 September 2024	43,119	43,119
NET BOOK VALUE		
At 30 September 2024	<u>1</u>	<u>1</u>
At 30 September 2023	<u>1</u>	<u>1</u>

6. CREDITORS: Amounts falling due within one year

	2024 £	2023 £
Other taxes and Social Security	-	335
Other Creditors and Accruals	7,285	8,957
	<u>7,285</u>	<u>9,292</u>

Other creditors and accruals consist mainly of rent payable on premises used for church services.

7. COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES (2023)

A comparative Statement of Financial Activities (SOFA) is not required as all the charities fund in the previous financial year are unrestricted and hence, have been reproduced as a comparative in the main SOFA.

Accounts

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

(A company limited by guarantee)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 30 SEPTEMBER 2023

(Registered Company Number: 09796232)

(Registered Charity Number: 1171294)

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

REFERENCE AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 30 SEPTEMBER 2023

The trustees present their report along with the financial statements of the charity for the year ended 30 September 2023.

TRADING NAME	Pleasant Surprise Church International
TRUSTEES	Mr Marvin Appiah Mr Daniel Nabudere Dr Reuben Tagoe
PRINCIPAL OFFICE	Castle House Dawson Road Bletchley Milton Keynes MK1 1QY
COMPANY REGISTRATION NUMBER	09796232
CHARITY REGISTRATION NUMBER	1171294
GOVERNING INSTRUMENT	Memorandum and Articles dated 26 September 2015
SOLICITORS	Keystone Law 48 Chancery Lane Bath WC2A 1JF
INDEPENDENT EXAMINER	Olayinka Tomori ACA DChA Longmeade Consult Ltd Regus House Victory Way, Admirals Park Crossways, Dartford DA2 6QD
PRINCIPAL BANKERS	HSBC 19 Midsummer Place P O Box 1888 Milton Keynes Buckinghamshire MK9 3GB

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2023

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second edition effective 1 January 2019).

Lighthouse Chapel International Milton Keynes is a private charitable company limited by guarantee. The directors of the charitable company are its Trustees for the purpose of charity law. None of the Trustees has any beneficial interest in the company. Members of the company (who are also the trustees) guarantee to contribute £5 in the event of a winding up.

TRADING NAME

Under a resolution dated 1 December 2021, the charity adopted the trading name – Pleasant Surprise Church International.

OBJECTIVES, ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

The objects of the charity are for the public benefit:

- To promote the Christian religion.
- To support Healing Jesus Campaigns all over the world, especially in Africa, these being mass Christian evangelistic crusades.
- To provide spiritual growth to people of all races and colour through Church services and other Christian religious activities.
- The provision of missionary support and logistics such as Christian books, videos and cd.
- The use of its financial resources to accomplish the financial objects of the charity.
- To establish or support any Christian Charitable Trust, Christian Association or Christian Institution formed for all or any of the objects.
- To support the construction of Church buildings, the purchase of Church buildings and properties across the world to support Christian evangelism.
- To support needy Churches or Church projects throughout the world. To support Christian Radio, television and internet outreach programmes.
- To support the publishing and distribution of Christian books throughout the world.
- To support Christian conference, travel, evangelism and Church Planting throughout the world.

Achievements and Performance

Pastoral care

Our pastoral care coordinators continue to offer one-on-one support and counselling members and non-members of the church. These range from marriage counselling to dealing with bereavement, finding life partners, issues of abandonment and abuse, depression, illnesses, old age, debt, children, spiritual guidance and prayer. The telepastoring team also provide immediate confidential prayer support to both members and non-members. This makes a huge difference in the lives of many of our most vulnerable members. After the pandemic we have continued our telepastoring efforts to support members.

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

TRUSTEES' ANNUAL REPORT (continued)

FOR THE YEAR ENDED 30 SEPTEMBER 2023

Achievements and Performance (continued)

Church services

We have completely resumed our in-person services twice a week on a Sunday and Wednesday and all our members have started attending church at the venues we rent. We have also maintained our online services and continue to have Sunday services on Facebook for those who prefer to attend virtual services.

Youth

The Youth group continues to work very hard, bringing the life changing message of Jesus Christ to the young people in the various councils. Gang members and drug users have had their lives changed as a result of hearing the good news of Salvation through Jesus Christ. Many have become leaders and are also giving pastoral care to their other young people. The youth have also continued with their online activities even though they have fully resumed in-person youth services.

Remember the poor ministry

The Remember the poor ministry have also resumed their outreaches now that the threat of covid has greatly reduced. They are very happy to be able to help the helpless again.

Camp meeting

We had one camp meeting from the 23rd to the 25th of July 2023 at the Heart of England Conference Centre in Coventry. There were 700 delegates from all over the UK.

Other notable events:

- 12th and 26th November 2022 – Let's sit and talk concert (Outreach event)
- 9th December 2022 – Together Forever Virtual Hangout (Young wives' chat)
- 13th to 15th December 2022 – Thanksgiving convention
- 6th May 2023 – Street Praise
- 13th May 2023 – Family fun day
- 12th August 2023 – Beach and baptism day

Volunteers

The charity would like to thank all the volunteers for their hard work in ensuring that the objectives of the charity are met. The charity had approximately hundred volunteers over the year. The charity has returned to it's full capacity of in person service.

Staff

The charity has one employee who is mainly involved with providing internet support for the charity's activities.

FINANCIAL REVIEW

The charity's income for the year was £127,692 (2022: £146,651) arising solely from donations in the form of tithes and offerings received during church services. The increase is attributable to normal services being restored post-Covid.

Expenditure was £192,523 (2022: £126,418) and consisted mainly of costs of renting premises for church services, hosting a conference, purchase of books for distribution and staff costs. No donations were made to church building projects as the charity focussed on local outreach programs and providing Christian literature for general distribution. These expenses resulted in the charity having a net deficit for the year of £64,831 (2022: £20,233 net income).

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

TRUSTEES' ANNUAL REPORT (Continued)

FOR THE YEAR ENDED 30 SEPTEMBER 2023

FINANCIAL REVIEW (continued)

Reserves Policy

The balance of the General Unrestricted Fund at the year-end was £42,020 (2022: £106,851); there were no restricted or designated funds. Free reserves (unrestricted general funds less net book value of fixed assets) at the year-end were £42,019 (2022: £106,850).

The trustees have considered their reserves policy and given the nature of the charity's activities, have set a target level of free reserves equivalent to six months of recurring expenditure which is approximately between £70,000 and £75,000. Although free reserves fall short of the desired level, the trustees plan to build free reserves to the target level in the near future.

In setting the reserves policy, the Trustees have assessed the impact of local and global economic conditions on the future activities of the charity, and they believe available funds are sufficient to ensure the charity continues to provide its services to members and support projects in various communities to which the charity has pledged its commitment.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Lighthouse Chapel International Milton Keynes is a Christian organization.

Trustee Training

The Trustees are kept informed on charity sector issues by professional advisors and other resources provided by our accountants and legal advisors.

Governing Document

The charity is governed by Memorandum and Articles of Association dated 7 September 2015 and was registered as a company limited by guarantee on 26 September 2015. It was also registered as a UK charity with the Charity Commission on 25 January 2017.

Organisation

The Charity, by the date of this report, has three Trustees. The power of appointing new Trustees rests with the present and retiring Trustees together.

Management

The day to day running of the charity is by Daniel Nabudere. Mr Nabudere is a trustee and provides his services on a voluntary basis.

Risk Review

The Trustees have undertaken a risk review to identify major risks to which the charity is exposed, in particular, those related to the operations and finances of the Charity and the Trustees are satisfied that systems are in place to mitigate the Charity's exposure to the major risks. The Trustees will continue to review major risks on an annual basis.

Public Benefit

In setting the charity's objectives, the trustees have given due consideration to the Charity Commission's guidance on Public Benefit. The Objectives, Activities, Achievements and Performance section below reflect how the charity fulfils this obligation.

FUTURE PLANS

The charity intends to continue developing and expanding its branch network in the Buckinghamshire area. We will continue to support international projects in the future especially for projects in Ghana, subject to available financial resources.

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees (who are also directors of Lighthouse Chapel International Milton Keynes for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable for that year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 18 March 2024 and signed on their behalf by:



.....
Dr Reuben Tagoe
Trustee

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES' OF LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

I report to the charity trustees on my examination of the accounts of Lighthouse International Chapel Milton Keynes for the year ended 30 September 2023.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Olayinka Tomori ACA DChA
Longmeade Consult Ltd

Regus House
Victory Way
Admirals Park
Dartford, DA2 6QD

19 March 2024

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 SEPTEMBER 2023

	Notes	Total Unrestricted 2023 £	Total Unrestricted 2022 £
Income and Endowments from:			
Donations and Legacies	1	127,692	146,651
Total Income and Endowments		<u>127,692</u>	<u>146,651</u>
Expenditure on:			
Charitable Activities	2	192,523	126,418
Total Expenditure		<u>192,523</u>	<u>126,418</u>
Net (Expenditure)/Income		(64,831)	20,233
Reconciliation of funds:			
Total fund brought forward		<u>106,851</u>	<u>86,618</u>
Total funds carried forward		<u><u>42,020</u></u>	<u><u>106,851</u></u>

All amounts arise from continuing activities and there are no recognised gains or losses other than those shown above in the Statement of Financial Activities.

The accompanying notes form part of these financial statements.

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

BALANCE SHEET

Company Number: 09796232

AS AT 30 SEPTEMBER 2023

	Notes	2023 £	2022 £
FIXED ASSETS			
Tangible fixed assets	5	1	1
CURRENT ASSETS			
Cash at bank and in hand		51,311	109,084
CURRENT LIABILITIES			
CREDITORS: Amounts falling due within one year	6	(9,292)	(2,234)
NET CURRENT ASSETS		42,019	106,850
TOTAL ASSETS LESS CURRENT LIABILITIES		42,020	106,851
TOTAL ASSETS		42,020	106,851
FUNDS			
Unrestricted Funds:			
General		42,020	106,851

The directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act. The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at 30 September 2023 and of its result for the year then ended in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements so far as applicable to the company.

The financial statements were approved by the board and authorised for issue on 18 March 2024 and signed on its behalf by:



.....
Dr Reuben Tagoe
Trustee

The accompanying notes form part of these financial statements.

ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 SEPTEMBER 2023

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second edition effective 1 January 2019), Charities SORP FRS 102, and Companies Act 2006 and with the Charities Act 2011.

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The trustees consider there are no material uncertainties about the Charity's ability to continue as a going concern.

Donations and Legacies

Donations and legacies are recognised when receivable or when the charity becomes legally entitled to them. Receipts of property, investments or other gifts in kind are included at market value.

Expenditure

Charitable expenditure consists of all expenditure relating to the objects of the Charity. All costs are directly attributable to the activities under which they have been analysed.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Irrecoverable VAT is included with the category of expense to which it relates.

Tangible Fixed Assets

Depreciation is calculated by the straight line method to write off the cost/value, less anticipated residual value, over the expected useful lives of assets as follows:

Equipment	3 years
-----------	---------

Debtors

Other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid.

Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Statement of Cash Flows

The charity is exempt from the requirement to produce a Statement of Cash Flows as it qualifies as a small charity under the requirements of the Charities SORP.

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2023

1. DONATIONS AND LEGACIES

	Total 2023 £	Total 2022 £
Church offerings and donations	127,692	146,651

2. EXPENDITURE

	Staff costs £	Premises £	Governance costs £	Other £	Total 2023 £	Total 2022 £
Charitable Activities						
Church activities	24,589	104,792	-	58,634	188,015	77,584
Donations and gifts (see below)	-	-	-	-	-	45,730
Support costs	2,732	-	1,590	186	4,508	3,104
	<u>27,321</u>	<u>104,792</u>	<u>1,590</u>	<u>58,820</u>	<u>192,523</u>	<u>126,418</u>

	£	£
Net income/(expenditure) is stated after charging:		
Independent Examiner's fees	1,590	1,470

The donations above were made to the following charitable organisations:

	2023 £	2022 £
Mission Internationale Jesus Que Guerit - Chad	-	41,340
Anagkazo Assemblies, Yopougon - Ivory Coast	-	4,390
	<u>-</u>	<u>45,730</u>

No donations were made in the year ended 30 September 2023.

2022 Comparatives

	Staff costs £	Premises £	Governance costs £	Other £	Total 2022 £
Charitable Activities					
Church activities	8,541	62,994	-	6,049	77,584
Donations and gifts (see below)	-	-	-	45,730	45,730
Support costs	949	-	1,902	253	3,104
	<u>9,490</u>	<u>62,994</u>	<u>1,902</u>	<u>52,032</u>	<u>126,418</u>

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2023

3. STAFF COSTS

	2023 £	2022 £
Gross salaries	26,707	9,388
Employer's Social Security costs	-	-
Employer's Pension costs	614	102
	<u>27,321</u>	<u>9,490</u>

The charity had one employee in the year (2022: One). Due to the small size of the charity, the Trustees, who do not receive any benefits for their work, constitute the key management of the charity.

4. TRANSACTIONS WITH TRUSTEES

No trustees received any remuneration in the year either for their work as trustees or for providing other services. No expenses were reimbursed to trustees in the year.

5. TANGIBLE FIXED ASSETS

	Music Equipment £	2023 Total £
VALUATION		
At 1 October 2022	43,120	43,120
Additions	-	-
	<u>43,120</u>	<u>43,120</u>
At 30 September 2023	43,120	43,120
DEPRECIATION		
At 1 October 2022	43,119	43,119
Charge for the year	-	-
	<u>43,119</u>	<u>43,119</u>
At 30 September 2023	43,119	43,119
NET BOOK VALUE		
At 30 September 2023	1	1
	<u>1</u>	<u>1</u>
At 30 September 2022	1	1
	<u>1</u>	<u>1</u>

6. CREDITORS: Amounts falling due within one year

	2023 £	2022 £
Other taxes and Social Security	335	525
Other Creditors and Accruals	8,957	1,709
	<u>9,292</u>	<u>2,234</u>

Other creditors and accruals consist mainly of rent payable on premises used for church services.

7. COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES (2022)

A comparative Statement of Financial Activities (SOFA) is not required as all the charities fund in the previous financial year are unrestricted and hence, have been reproduced as a comparative in the main SOFA.

Accounts

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

(A company limited by guarantee)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 30 SEPTEMBER 2022

(Registered Company Number: 09796232)

(Registered Charity Number: 1171294)

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

REFERENCE AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 30 SEPTEMBER 2022

The trustees present their report along with the financial statements of the charity for the year ended 30 September 2022.

TRADING NAME	Pleasant Surprise Church International
TRUSTEES	Mr Marvin Appiah Mr Daniel Nabudere Dr Reuben Tagoe
PRINCIPAL OFFICE	Castle House Dawson Road Bletchley Milton Keynes MK1 1QY
COMPANY REGISTRATION NUMBER	09796232
CHARITY REGISTRATION NUMBER	1171294
GOVERNING INSTRUMENT	Memorandum and Articles dated 26 September 2015
SOLICITORS	Keystone Law 48 Chancery Lane Bath WC2A 1JF
INDEPENDENT EXAMINER	Olayinka Tomori ACA DChA Longmeade Consult Ltd Regus House Victory Way, Admirals Park Crossways, Dartford DA2 6QD
PRINCIPAL BANKERS	HSBC 19 Midsummer Place P O Box 1888 Milton Keynes Buckinghamshire MK9 3GB

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2022

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second edition effective 1 January 2019).

Lighthouse Chapel International Milton Keynes is a private charitable company limited by guarantee. The directors of the charitable company are its Trustees for the purpose of charity law. None of the Trustees has any beneficial interest in the company. Members of the company (who are also the trustees) guarantee to contribute £5 in the event of a winding up.

TRADING NAME

Under a resolution dated 1 December 2021, the charity adopted the trading name – Pleasant Surprise Church International.

OBJECTIVES, ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

The objects of the charity are for the public benefit:

- To promote the Christian religion.
- To support Healing Jesus Campaigns all over the world, especially in Africa, these being mass Christian evangelistic crusades.
- To provide spiritual growth to people of all races and colour through Church services and other Christian religious activities.
- The provision of missionary support and logistics such as Christian books, videos and cd.
- The use of its financial resources to accomplish the financial objects of the charity.
- To establish or support any Christian Charitable Trust, Christian Association or Christian Institution formed for all or any of the objects.
- To support the construction of Church buildings, the purchase of Church buildings and properties across the world to support Christian evangelism.
- To support needy Churches or Church projects throughout the world. To support Christian Radio, television and internet outreach programmes.
- To support the publishing and distribution of Christian books throughout the world.
- To support Christian conference, travel, evangelism and Church Planting throughout the world.

Achievements and Performance

Pastoral care

Our pastoral care coordinators continue to offer one-on-one support and counselling members and non-members of the church. These range from marriage counselling to dealing with bereavement, finding life partners, issues of abandonment and abuse, depression, illnesses, old age, debt, children, spiritual guidance and prayer. The tele-pastoring team also provide immediate confidential prayer support to both members and non-members. This makes a huge difference in the lives of many of our most vulnerable members. After the pandemic we have continued our tele-pastoring efforts to support members.

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

TRUSTEES' ANNUAL REPORT (continued)

FOR THE YEAR ENDED 30 SEPTEMBER 2022

Achievements and Performance (continued)

Church services

We have completely resumed our in-person services twice a week on a Sunday and Wednesday and all our members have started attending church at the venues we rent. We have also maintained our online services and continue to have Sunday services on Facebook for those who prefer to attend virtual services.

Youth

The Youth group continues to work very hard, bringing the life changing message of Jesus Christ to the young people in the various councils. Gang members and drug users have had their lives changed as a result of hearing the good news of Salvation through Jesus Christ. Many have become leaders and are also giving pastoral care to their other young people. The youth have also continued with their online activities even though they have fully resumed in-person youth services.

Remember the poor ministry

The Remember the poor ministry have also resumed their outreaches now that the threat of covid has greatly reduced. They are very happy to be able to help the helpless again.

Camp meeting

We had one camp meeting from the 27th to the 30th of September 2021 in Middlesbrough. About 300 members attended and it was a memorable occasion.

Volunteers

The charity would like to thank all the volunteers for their hard work in ensuring that the objectives of the charity are met. The charity had approximately eighty volunteers over the year but their participation during the period was hindered by the Covid-19 pandemic.

Staff

The charity has one employee who is mainly involved with providing internet support for the charity's activities.

Covid-19

While the pandemic had a huge impact on church gathering and events in the earlier part of the financial year, we returned to in-person services in April 2022.

FINANCIAL REVIEW

The charity's income for the year was £146,651 (2021: £129,754) arising solely from donations in the form of tithes and offerings received during church services. The increase is attributable to normal services being restored post-Covid.

Expenditure was £126,418 (2021: £155,375) and consisted mainly of donations, costs of renting premises for church services and staff costs. Substantially lower donations of £45,730 were made to other churches for building projects compared with the £123,198 donated in 2021. However, costs of renting premises rose substantially as normal church services after the hiatus caused by the Covid pandemic. The donations in the year were made to church building projects in Chad and Ivory Coast. The net income for the year was £20,233 (2021: £25,621 net expenditure).

FINANCIAL REVIEW (continued)

Reserves Policy

The balance of the General Unrestricted Fund at the year-end was £106,851 (2021: £86,618); there were no restricted or designated funds. Free reserves (unrestricted general funds less net book value of fixed assets) at the year-end were £106,850 (2021: £86,617).

The trustees have considered their reserves policy and given the nature of the charity's activities, have set a target level of free reserves equivalent to six months of recurring expenditure which is approximately between £70,000 and £75,000; this has been achieved. The additional free reserves will be expended in accordance with the objects of the charity.

In setting the reserves policy, the Trustees have assessed the impact of the Covid-19 pandemic on the future activities of the charity, and they believe available funds are sufficient to ensure the charity continues to provide its services to members and support projects in various communities to which the charity has pledged its commitment.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Lighthouse Chapel International Milton Keynes is a Christian organization.

Trustee Training

The Trustees are kept informed on charity sector issues by professional advisors and other resources provided by our accountants and legal advisors.

Governing Document

The charity is governed by Memorandum and Articles of Association dated 7 September 2015 and was registered as a company limited by guarantee on 26 September 2015. It was also registered as a UK charity with the Charity Commission on 25 January 2017.

Organisation

The Charity, by the date of this report, has three Trustees. The power of appointing new Trustees rests with the present and retiring Trustees together.

Management

The day to day running of the charity is by Daniel Nabudere. Mr Nabudere is a trustee and provides his services on a voluntary basis.

Risk Review

The Trustees have undertaken a risk review to identify major risks to which the charity is exposed, in particular, those related to the operations and finances of the Charity and the Trustees are satisfied that systems are in place to mitigate the Charity's exposure to the major risks. The Trustees will continue to review major risks on an annual basis.

Public Benefit

In setting the charity's objectives, the trustees have given due consideration to the Charity Commission's guidance on Public Benefit. The Objectives, Activities, Achievements and Performance section below reflect how the charity fulfils this obligation.

FUTURE PLANS

The charity intends to continue developing and expanding its branch network in the Buckinghamshire area. We will continue to support international projects in the future especially for projects in Ghana.

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees (who are also directors of Lighthouse Chapel International Milton Keynes for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable for that year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 14th January 2023 and signed on their behalf by:



.....
Dr Reuben Tagoe
Trustee

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES' OF LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

I report to the charity trustees on my examination of the accounts of Lighthouse International Chapel Milton Keynes for the year ended 30 September 2022.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Olayinka Tomori ACA DChA
Longmeade Consult Ltd

Regus House
Victory Way
Admirals Park
Dartford, DA2 6QD

16th January 2023

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 SEPTEMBER 2022

	Notes	Total Unrestricted 2022 £	Total Unrestricted 2021 £
Income and Endowments from:			
Donations and Legacies	1	146,651	129,754
Other Income		-	-
Total Income and Endowments		<u>146,651</u>	<u>129,754</u>
Expenditure on:			
Charitable Activities	2	126,418	155,375
Total Expenditure		<u>126,418</u>	<u>155,375</u>
Net (Expenditure)/Income		20,233	(25,621)
Reconciliation of funds:			
Total fund brought forward		<u>86,618</u>	<u>112,239</u>
Total funds carried forward		<u><u>106,851</u></u>	<u><u>86,618</u></u>

All amounts arise from continuing activities and there are no recognised gains or losses other than those shown above in the Statement of Financial Activities.

The accompanying notes form part of these financial statements.

BALANCE SHEET

Company Number: 09796232

AS AT 30 SEPTEMBER 2022

	Notes	2022 £	2021 £
FIXED ASSETS			
Tangible fixed assets	5	1	1
CURRENT ASSETS			
Cash at bank and in hand		109,084	89,342
CURRENT LIABILITIES			
CREDITORS: Amounts falling due within one year	6	(2,234)	(2,725)
NET CURRENT ASSETS		106,850	86,617
TOTAL ASSETS LESS CURRENT LIABILITIES		106,851	86,618
TOTAL ASSETS		106,851	86,618
FUNDS			
Unrestricted Funds:			
General		106,851	86,618

The directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act. The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at 30 September 2022 and of its result for the year then ended in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements so far as applicable to the company.

The financial statements were approved by the board and authorised for issue on 14th January 2023 and signed on its behalf by:



.....
Dr Reuben Tagoe
Trustee

The accompanying notes form part of these financial statements.

ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 SEPTEMBER 2022

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second edition effective 1 January 2019), Charities SORP FRS 102, and Companies Act 2006 and with the Charities Act 2011.

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The trustees consider there are no material uncertainties about the Charity's ability to continue as a going concern. This includes giving due consideration to the impact of the Covid-19 pandemic on the activities of the charity.

Donations and Legacies

Donations and legacies are recognised when receivable or when the charity becomes legally entitled to them. Receipts of property, investments or other gifts in kind are included at market value.

Expenditure

Charitable expenditure consists of all expenditure relating to the objects of the Charity. All costs are directly attributable to the activities under which they have been analysed.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Irrecoverable VAT is included with the category of expense to which it relates.

Tangible Fixed Assets

Depreciation is calculated by the straight line method to write off the cost/value, less anticipated residual value, over the expected useful lives of assets as follows:

Equipment	3 years
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Debtors

Other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid.

Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Statement of Cash Flows

The charity is exempt from the requirement to produce a Statement of Cash Flows as it qualifies as a small charity under the requirements of the Charities SORP.

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2022

1. DONATIONS AND LEGACIES	Total 2022 £	Total 2021 £
Church offerings and donations	146,651	129,754

2. EXPENDITURE	Staff costs £	Premises £	Governance costs £	Other £	Total 2022 £	Total 2021 £
Charitable Activities						
Church activities	8,541	62,994	-	6,049	77,584	28,257
Donations and gifts (see below)	-	-	-	45,730	45,730	123,198
Support costs	949	-	1,902	253	3,104	3,920
	<u>9,490</u>	<u>62,994</u>	<u>1,902</u>	<u>52,032</u>	<u>126,418</u>	<u>155,375</u>

Net income/(expenditure) is stated after charging:	£	£
Independent Examiner's fees	1,470	1,410

The donations above were made to the following charitable organisations:	2022 £	2021 £
Mission Internationale Jesus Que Guerit - Chad	41,340	17,897
Anagkazo Assemblies, Yopougon - Ivory Coast	4,390	-
Catch the Anointing Centre (Lighthouse Int'l) - Guinea	-	76,418
Lighthouse Chapel International Ntinda - Uganda	-	28,883
	<u>45,730</u>	<u>123,198</u>

2021 Comparatives	Staff costs £	Premises £	Governance costs £	Other £	Total 2021 £
Charitable Activities					
Church activities	16,107	10,038	-	2,112	28,257
Donations and gifts (see below)	-	-	-	123,198	123,198
Support costs	1,790	-	1,842	288	3,920
	<u>17,897</u>	<u>10,038</u>	<u>1,842</u>	<u>125,598</u>	<u>155,375</u>

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2022

3. STAFF COSTS

	2022	2021
	£	£
Gross salaries	9,388	17,496
Employer's Social Security costs	-	-
Employer's Pension costs	102	401
	<u>9,490</u>	<u>17,897</u>

The charity had one employee in the year (2021: One). Due to the small size of the charity, the Trustees, who do not receive any benefits for their work, constitute the key management of the charity.

4. TRANSACTIONS WITH TRUSTEES

No trustees received any remuneration in the year either for their work as trustees or for providing other services. No expenses were reimbursed to trustees in the year.

5. TANGIBLE FIXED ASSETS

	Music Equipment	2022 Total
	£	£
VALUATION		
At 1 October 2021	43,120	43,120
Additions	-	-
	<u>43,120</u>	<u>43,120</u>
At 30 September 2022	43,120	43,120
DEPRECIATION		
At 1 October 2021	43,119	43,119
Charge for the year	-	-
	<u>43,119</u>	<u>43,119</u>
At 30 September 2022	43,119	43,119
NET BOOK VALUE		
At 30 September 2022	1	1
	<u>1</u>	<u>1</u>
At 30 September 2021	1	1
	<u>1</u>	<u>1</u>

6. CREDITORS: Amounts falling due within one year

	2022	2021
	£	£
Other taxes and Social Security	764	1,315
Other Creditors and Accruals	1,470	1,410
	<u>2,234</u>	<u>2,725</u>

7. COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES (2021)

A comparative Statement of Financial Activities (SOFA) is not required as all the charities fund in the previous financial year are unrestricted and hence, have been reproduced as a comparative in the main SOFA.

Accounts

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

(A company limited by guarantee)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 30 SEPTEMBER 2021

(Registered Company Number: 09796232)

(Registered Charity Number: 1171294)

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

REFERENCE AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 30 SEPTEMBER 2021

The trustees present their report along with the financial statements of the charity for the year ended 30 September 2021.

TRADING NAME	Pleasant Surprise Church International
TRUSTEES	Mr Marvin Appiah Mr Daniel Nabudere Dr Reuben Tagoe
PRINCIPAL OFFICE	Castle House Dawson Road Bletchley Milton Keynes MK1 1QY
COMPANY REGISTRATION NUMBER	09796232
CHARITY REGISTRATION NUMBER	1171294
GOVERNING INSTRUMENT	Memorandum and Articles dated 26 September 2015
SOLICITORS	Keystone Law 48 Chancery Lane Bath WC2A 1JF
INDEPENDENT EXAMINER	Olayinka Tomori ACA DChA Longmeade Consult Ltd Regus House Victory Way, Admirals Park Crossways, Dartford DA2 6QD
PRINCIPAL BANKERS	HSBC 19 Midsummer Place P O Box 1888 Milton Keynes Buckinghamshire MK9 3GB

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2021

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second edition effective 1 January 2019).

Lighthouse Chapel International Milton Keynes is a private charitable company limited by guarantee. The directors of the charitable company are its Trustees for the purpose of charity law. None of the Trustees has any beneficial interest in the company. Members of the company (who are also the trustees) guarantee to contribute £5 in the event of a winding up.

TRADING NAME

Under a resolution dated 1 December 2021, the charity adopted the trading name – Pleasant Surprise Church International.

OBJECTIVES, ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

The objects of the charity are for the public benefit:

- To promote the Christian religion.
- To support Healing Jesus Campaigns all over the world, especially in Africa, these being mass Christian evangelistic crusades.
- To provide spiritual growth to people of all races and colour through Church services and other Christian religious activities.
- The provision of missionary support and logistics such as Christian books, videos and cd.
- The use of its financial resources to accomplish the financial objects of the charity.
- To establish or support any Christian Charitable Trust, Christian Association or Christian Institution formed for all or any of the objects.
- To support the construction of Church buildings, the purchase of Church buildings and properties across the world to support Christian evangelism.
- To support needy Churches or Church projects throughout the world. To support Christian Radio, television and internet outreach programmes.
- To support the publishing and distribution of Christian books throughout the world.
- To support Christian conference, travel, evangelism and Church Planting throughout the world.

Achievements and Performance

Pastoral care

Our pastoral care coordinators continue to offer one-on-one support and counselling members and non-members of the church. These range from marriage counselling to dealing with bereavement, finding life partners, issues of abandonment and abuse, depression, illnesses, old age, debt, children, spiritual guidance and prayer. The tele-pastoring team also provide immediate confidential prayer support to both members and non-members. This makes a huge difference in the lives of many of our most vulnerable members. During the pandemic we greatly increased our tele-pastoring efforts to support members who have lost relatives and are caring for sick family members. We have tele-pastors on hand who made calls on a daily basis throughout the pandemic. We have maintained our tele-pastoring even though we have returned to in-person services.

Achievements and Performance (continued)

Church services

We had two services a week (Sundays and Wednesday) using zoom and Facebook Live with watch parties. During offering time, the bank details were projected and congregants give their offerings via online banking. This completely eliminated cash handling and even though in-person services have resumed we virtually have zero cash since people are used to on-line giving. Church attendance actually increased during the pandemic due to the fact that people were able to join from all over the world. We have maintained our on-line services even though in-person services have resumed and run them alongside.

Youth

The Youth group have worked very hard, bringing the life changing message of Jesus Christ to the young people in the various councils. Gang members and drug users have had their lives changed as a result of hearing the good news of Salvation through Jesus Christ. Many have become leaders and are also giving pastoral care to their other young people. The youth have set up "Wacenters" which is a coined word for whatsapp groups where they share the word of God and encourage each other. They also have zoom services every Wednesday, so they do not lose touch with the church members. We have in-person services with the youth alongside the online services.

Remember the poor ministry

The Remember the poor ministry has still not been able to do any visits even though all restrictions have been lifted. In the meantime, the ministry have continued praying for the homeless in groups throughout the week.

Camp meeting

We are planning some camp meetings for next year.

Volunteers

The charity would like to thank all the volunteers for their hard work in ensuring that the objectives of the charity are met. The charity had approximately eighty volunteers over the year but their participation during the period was hindered by the Covid-19 pandemic.

Staff

The charity has one employee who is mainly involved with providing internet support for the charity's activities.

Covid-19

The pandemic had some impact on gathering for church services but the online support for church activities meant that members were still very much part of the life of the church. We returned to in-person services in April 2022.

FINANCIAL REVIEW

The charity's income for the year was £129,754 (2020: £148,755) arising solely from donations in the form of tithes and offerings received during church services. Expenditure was £155,375 (2020: £133,266) and consisted mainly donations, employment, and the costs of renting premises for church services and events. Rents fell as services and events were severely curtailed due to the covid pandemic, but more donations were put towards various building projects. Donations totalling £123,198 were made towards church building projects in Chad, Guinea and Uganda in the year. The net expenditure in the year was £25,621 (2020: £15,489 net income).

FINANCIAL REVIEW (continued)

Reserves Policy

The balance of the General Unrestricted Fund at the year-end was £86,618 (2020: £112,239); there were no restricted or designated funds. Free reserves (unrestricted general funds less net book value of fixed assets) at the year-end were £86,617 (2020: £112,238).

The trustees have considered their reserves policy and given the nature of the charity's activities, have set a target level of free reserves equivalent to six months of recurring expenditure which is approximately between £60,000 and £65,000; this has been achieved. The additional free reserves will be expended in accordance with the objects of the charity.

In setting the reserves policy, the Trustees have assessed the impact of the Covid-19 pandemic on the future activities of the charity, and they believe they have set aside sufficient funds to ensure the charity continues to provide its services to members and support projects in various communities to which the charity has pledged its commitment.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Lighthouse Chapel International Milton Keynes is a Christian organization.

Trustee Training

The Trustees are kept informed on charity sector issues by professional advisors and other resources provided by our accountants and legal advisors.

Governing Document

The charity is governed by Memorandum and Articles of Association dated 7 September 2015 and was registered as a company limited by guarantee on 26 September 2015. It was also registered as a UK charity with the Charity Commission on 25 January 2017.

Organisation

The Charity, by the date of this report, has three Trustees. The power of appointing new Trustees rests with the present and retiring Trustees together.

Management

The day to day running of the charity is by Daniel Nabudere. Mr Nabudere is a trustee and provides his services on a voluntary basis.

Risk Review

The Trustees have undertaken a risk review to identify major risks to which the charity is exposed, in particular, those related to the operations and finances of the Charity and the Trustees are satisfied that systems are in place to mitigate the Charity's exposure to the major risks. The Trustees will continue to review major risks on an annual basis.

Public Benefit

In setting the charity's objectives, the trustees have given due consideration to the Charity Commission's guidance on Public Benefit. The Objectives, Activities, Achievements and Performance section below reflect how the charity fulfils this obligation.

FUTURE PLANS

The charity intends to continue developing and expanding its branch network in the Buckinghamshire area. We will continue to support international projects in the future especially for projects in Ghana.

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees (who are also directors of Lighthouse Chapel International Milton Keynes for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable for that year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 9th June 2022 and signed on their behalf by:



.....
Dr Reuben Tagoe
Trustee

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES' OF LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

I report to the charity trustees on my examination of the accounts of Lighthouse International Chapel Milton Keynes for the year ended 30 September 2021.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Olayinka Tomori ACA DChA
Longmeade Consult Ltd

Regus House
Victory Way
Admirals Park
Dartford, DA2 6QD

9th June 2022

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 SEPTEMBER 2021

	Notes	Total Unrestricted 2021 £	Total Unrestricted 2020 £
Income and Endowments from:			
Donations and Legacies	1	129,754	148,755
Other Income		-	-
Total Income and Endowments		<u>129,754</u>	<u>148,755</u>
Expenditure on:			
Charitable Activities	2	155,375	133,266
Total Expenditure		<u>155,375</u>	<u>133,266</u>
Net (Expenditure)/Income		(25,621)	15,489
Reconciliation of funds:			
Total fund brought forward		<u>112,239</u>	<u>96,750</u>
Total funds carried forward		<u><u>86,618</u></u>	<u><u>112,239</u></u>

All amounts arise from continuing activities and there are no recognised gains or losses other than those shown above in the Statement of Financial Activities.

The accompanying notes form part of these financial statements.

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

BALANCE SHEET

Company Number: 09796232

AS AT 30 SEPTEMBER 2021

	Notes	2021 £	2020 £
FIXED ASSETS			
Tangible fixed assets	5	1	1
CURRENT ASSETS			
Cash at bank and in hand		89,342	114,289
CURRENT LIABILITIES			
CREDITORS: Amounts falling due within one year	6	(2,725)	(2,051)
NET CURRENT ASSETS		86,617	112,238
TOTAL ASSETS LESS CURRENT LIABILITIES		86,618	112,239
TOTAL ASSETS		86,618	112,239
FUNDS			
Unrestricted Funds:			
General		86,618	112,239

The directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act. The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at 30 September 2021 and of its result for the year then ended in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements so far as applicable to the company.

The financial statements were approved by the board and authorised for issue on 9th June 2022 and signed on its behalf by:



.....
Dr Reuben Tagoe
Trustee

The accompanying notes form part of these financial statements.

ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 SEPTEMBER 2021

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second edition effective 1 January 2019), Charities SORP FRS 102, and Companies Act 2006 and with the Charities Act 2011.

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The trustees consider there are no material uncertainties about the Charity's ability to continue as a going concern. This includes giving due consideration to the impact of the Covid-19 pandemic on the activities of the charity.

Donations and Legacies

Donations and legacies are recognised when receivable or when the charity becomes legally entitled to them. Receipts of property, investments or other gifts in kind are included at market value.

Expenditure

Charitable expenditure consists of all expenditure relating to the objects of the Charity. All costs are directly attributable to the activities under which they have been analysed.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Irrecoverable VAT is included with the category of expense to which it relates.

Tangible Fixed Assets

Depreciation is calculated by the straight line method to write off the cost/value, less anticipated residual value, over the expected useful lives of assets as follows:

Equipment	3 years
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Debtors

Other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid.

Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Statement of Cash Flows

The charity is exempt from the requirement to produce a Statement of Cash Flows as it qualifies as a small charity under the requirements of the Charities SORP.

LIGHTHOUSE CHAPEL INTERNATIONAL MILTON KEYNES

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2021

1. DONATIONS AND LEGACIES

	Total 2021 £	Total 2020 £
Church offerings and donations	129,754	148,755

2. EXPENDITURE

	Staff costs £	Premises £	Governance costs £	Other £	Total 2021 £	Total 2020 £
Charitable Activities						
Church activities	16,107	10,038	-	2,112	28,257	75,796
Donations and gifts (see below)	-	-	-	123,198	123,198	52,204
Support costs	1,790	-	1,842	288	3,920	5,266
	<u>17,897</u>	<u>10,038</u>	<u>1,842</u>	<u>125,598</u>	<u>155,375</u>	<u>133,266</u>

	£	£
Net income/(expenditure) is stated after charging:		
Independent Examiner's fees	1,410	1,380
Independent Examiner - other	-	192

The donations above were made to the following charitable organisations:

	2021 £	2020 £
Lighthouse Chapel (Anakhazo Project) – Ghana	-	50,000
Mission Internationale Jesus Que Guerit - Chad	17,897	-
Book gift to Armenian Church	-	2,204
Catch the Anointing Centre (Lighthouse Int'l) - Guinea	76,418	-
Lighthouse Chapel International Ntinda - Uganda	28,883	-
	<u>123,198</u>	<u>52,204</u>

2020 Comparatives

	Staff costs £	Premises £	Governance costs £	Other £	Total 2020 £
Charitable Activities					
Church activities	25,053	50,593	-	150	75,796
Donations and gifts (see below)	-	-	-	52,204	52,204
Support costs	2,784	-	1,572	910	5,266
	<u>27,837</u>	<u>50,593</u>	<u>1,572</u>	<u>53,264</u>	<u>133,266</u>

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2021

3. STAFF COSTS

	2021 £	2020 £
Gross salaries	17,496	27,307
Employer's Social Security costs	-	-
Employer's Pension costs	401	530
	<u>17,897</u>	<u>27,837</u>

The charity had one employee in the year (2020: One). Due to the small size of the charity, the Trustees, who do not receive any benefits for their work, constitute the key management of the charity.

4. TRANSACTIONS WITH TRUSTEES

No trustees received any remuneration in the year either for their work as trustees or for providing other services. No expenses were reimbursed to trustees in the year.

5. TANGIBLE FIXED ASSETS

	Music Equipment £	2021 Total £
VALUATION		
At 1 October 2020	43,120	43,120
Additions	-	-
	<u>43,120</u>	<u>43,120</u>
At 30 September 2021	43,120	43,120
DEPRECIATION		
At 1 October 2020	43,119	43,119
Charge for the year	-	-
	<u>43,119</u>	<u>43,119</u>
At 30 September 2021	43,119	43,119
NET BOOK VALUE		
At 30 September 2021	<u>1</u>	<u>1</u>
At 30 September 2020	<u>1</u>	<u>1</u>

6. CREDITORS: Amounts falling due within one year

	2021 £	2020 £
Other taxes and Social Security	1,315	578
Other Creditors and Accruals	1,410	1,473
	<u>2,725</u>	<u>2,051</u>

7. COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES (2020)

A comparative Statement of Financial Activities (SOFA) is not required as all the charities fund in the previous financial year are unrestricted and hence, have been reproduced as a comparative in the main SOFA.