



Ogmore Valley Silver Band

Annual Trustees Report & Accounts

(Year ending 31st December 2024)

Registered Charity
1171293

Accounting period 1st January 2024 to 31st December 2024
Ogmore Valley Silver Band

Charitable Objectives

To educate the public in the musical arts and to facilitate the musical aspirations of its members and to further their advancement in the art of playing brass band and popular music in concerts and other activities in the wider community.

Constitution

The band operates under a constitution adopted at a General Meeting held on 4th September 2016.

Activities during the Year

The Band has seen yet another turbulent year, with challenges that have defined the future of the band. Attendance has dwindled to a handful, resulting in the committee seeking to recommend that the band should close. This was despite a trustee meeting and AGM dated late March 2024 have appointed new members with a drive to resurrect the band. The talks of working with other bands such as Upper Rhondda and Tata have not been successful.

Christmas 2024 fundraising was the worst in memory.

The committee decided to address the serious issue of the bandroom roof repairs, which had been planned for 2025 due to concerns of falling income. The water ingress through the front of the building should be monitored after the roof has been repaired.

Income Reserve Policy

The Band aims to retain sufficient reserve funds in order to cover any future capital expenditure, to be used for example on our band room, instruments, uniforms, music and other assets to allow it to continue its charitable objectives.

Trustees

As appointed from AGM , March 2024:

Jerry Cook (Chairman)

Dean Jones (Treasurer)

Ellen Fitzgerald (Secretary)

Ogmore Valley Silver Brass Band

Profit and Loss

Basis: Accrual

From 01/01/24 To 31/12/24

Account	Account Code	Total
Operating Income		
Band Room Hire		120.00
Christmas Job Bucket Collections		201.00
Donations for Christmas Jobs	DONXMAS01	1,499.00
easyfundraising	EASYF-001	47.30
General Income		0.98
Subscription income		617.00
Total for Operating Income		2,485.28
Cost of Goods Sold		
Total for Cost of Goods Sold		0.00
Gross Profit		2,485.28
Operating Expense		
Bank Fees and Charges		72.38
Gas	7020	411.78
Instrument Repairs	INSTR001	1,000.00
Insurance expense		1,730.49
IT and Internet Expenses		184.80
Janitorial Expense		10.72
SSE Electricity	7022	852.00
Welsh Water	7021	138.17
Total for Operating Expense		4,400.34
Operating Profit		-1,915.06
Non Operating Income		
Total for Non Operating Income		0.00
Non Operating Expense		
Total for Non Operating Expense		0.00

Account	Account Code	Total
Net Profit/Loss		-1,915.06

****Amount is displayed in your base currency BP**

**Declaration
Ogmore Valley Silver Band**

The trustees declare that they have approved the report and accounts above.

Signed on behalf of the charity's trustees.

Signed:



Full Name: Jerry Cook

Position: Treasurer

Date: 03.07.2025