

# THE LOVEINSPIRE FOUNDATION

England & Wales · Charity number 1171233

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2017-01-23

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 67  
Burton upon Trent  
DE14 2SP

**Phone** 07500561744

**Email** [loveinspirefoundation@gmail.com](mailto:loveinspirefoundation@gmail.com)

**Website** [www.loveinspirefoundation.org](http://www.loveinspirefoundation.org)

## Activities

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**Objects:** THE LOVEINSPIRE FOUNDATION'S CHARITABLE [PURPOSE] IS THE PREVENTION OR RELIEF OF POVERTY FOR THE PUBLIC BENEFIT IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF A CRISIS PREVENTION CENTRE SERVING MEMBERS OF THE COMMUNITY IN EAST STAFFORDSHIRE & SURROUNDING AREA.

**Activities:** Provide community activities, information advice & guide with the aim of preventing poverty or hardship. Services include: Half term activity projects School Uniform Programme Interview Clothing Distribution of essential items such as sanitary wear /shoes /fuel & food. Provides emotional support in times of crisis & will represent/accompany service users to various meetings.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Prevention Or Relief Of Poverty, Recreation
- **Who:** The General Public/mankind

## Geography

- Area of benefit: LOCAL
- Staffordshire

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £1,150  | £298        | -      | -         |
| 2024-03-31 | £1,814  | £846        | -      | -         |
| 2023-03-31 | £5,352  | £22,782     | -      | -         |
| 2022-03-31 | £6,050  | £43,752     | -      | -         |
| 2021-03-31 | £75,332 | £21,038     | -      | -         |

## Trustees

| Name             | Role  | Appointed  |
|------------------|-------|------------|
| Tracy Bates      | Chair | 2018-07-01 |
| Mavis Wilkin     |       | 2024-08-01 |
| STEPHANIE FOSTER |       | 2016-06-30 |

**THE LOVEINSPIRE FOUNDATION**

England & Wales - Charity number 1171233

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# Accounts

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# **LOVE INSPIRE FOUNDATION TRUST CIO**

**Charitable Incorporated Organisation  
Charity Number 1171233 (England)**

## **Registered Address**

**Unit G/H The Octagon Centre  
First Floor New Street  
Burton on Trent DE14 3TN**

## **Annual Report and Accounts**

**1/4/2024 to 31/3/2025**

# **ANNUAL REPORT LOVE INSPIRE FOUNDATION TRUST CIO**

**2024-25**

## **Trustees**

Tracy Bates – Chair  
Stephanie Foster – Treasurer  
Mavis Wilkin – Secretary

## **Chief Executive Officer**

Monica Holton

## **Reporting Accountant**

Mike Byrne

## **Bankers**

Nat West Bank  
159 High Street  
Burton on Trent  
Staffordshire  
DE14 1JG

## **Aims & Objectives**

Our annual service user led review has highlighted positive change in the way service users access support during Crisis. The focus on bridging the gap and barriers to access continues to be our priority reducing food and fuel poverty in particular.

The charity acknowledges a further need for a central data base / crisis prevention hub where beneficiaries can access information, support and guidance. To this aim we remain the only 24-hour Crisis/Poverty Prevention service.

The Loveinspire Foundation is encouraged that Statutory commissioners have now introduced the HAF programme (Holiday and Food, School Uniform (Children Centre)). Whilst Statutory services have introduced the HAF we have identified several barriers that prevent some families on low income from accessing the programme including: Clothing Poverty, Childcare, Travel, Limited availability, Affordability (Sports related activities) and Food poverty.

As a result, we must seek to ensure that every child can access half term activities through a range of programmes. The Loveinspire is working with Parish Councils to ensure all families can experience some holiday relief during half term.

## **Governing Document and Structure**

The Loveinspire Foundation remains a Charitable Incorporated Organisation formed in 2017. The charity was set for the prevention and relief of poverty. This continues to be our core objective working with local and national services to provide a Crisis Prevention Service.

The Board of Trustees govern the charity with an appointed CEO who reports to the Trustees. New Trustees must be approved by a quorum of either 3 trustees or not less of one third of their total number. Service delivery is managed by an appointed CEO and a team of volunteers.

### **Recruiting Trustees**

- Expression of Interest
- Request for CV & covering letter /references
- Meet with Trustees • Complete Charity Commission Declaration
- Complete Enhanced DBS Checks
- Shadow and handover

Support Staffordshire Safeguarding Board provides regular training in key areas that ensure the charity is compliant and policies are in line in with current legislation.

## **Operational**

Monica Holton continues as CEO and oversees the day to day running of the charity.

We have a dedicated team of volunteers to whom we are extremely grateful that continues to assist with food parcel deliveries, supporting client applications for fuel poverty and with half term activities. We receive a high number of enquiries from residents with no recourse to public funds.

### **Activities undertaken for the public benefit.**

- Emergency on call triage including 24 hour telephone service.
- Offering emergency support/referrals to victims of Domestic Abuse
- Practical Support – provision of food parcels, clothing, toiletries etc
- Supply of school uniforms

- Supply & distribution of winter coats & shoes
- Supply of sanitary wear and toiletries.
- Referring agency for fuel poverty clients
- Advice and guidance for clients seeking assistance with homelessness, immigration, refugees. low level depression, anxiety and isolation.

### **Summary of achievements for 24/25**

- Facilitating local support services
- Maintaining our 24-hour helpline
- Working in partnership with youth and family services
- Providing a consistent support network for beneficiaries affected by the Costs of Living
- Assisting families with school uniform
- Proactive in raising awareness for Equality Diversity & Inclusion
- Advisory to commissioners and informing policies.
- Develop an Eco-friendly system that enables communities to swap clothes & gift unwanted food.
- Highlight the need and positive outcomes of community support groups.
- Develop further programme of opportunities for independent living.
- Prevention of homelessness through IAG in line with the details of Renters Right government paper.

### **Organisational Policies**

Policies are renewed annually in accordance with Board of Trustees. The charity remains affiliated with Support Staffordshire who are contracted by the County.

### **Funders and Donors**

A special thank you to sponsors who continue to support our efforts to eradicate poverty.

## **Goals for 2025/26**

- Recruit a Fundraising Co-ordinator
- Advocate a coordinated approach for provision of school uniform throughout ES & wider area.
- Deliver presentations regarding the long-term effects of living in poverty.
- Collaborate with other agencies to deliver our objectives.
- Develop an Eco-friendly system that enables communities to swap clothes & gift unwanted food.
- Develop further programme of opportunities for independent living.
- Advocate for victims of Domestic Abuse
- Introduce a forum (safe space) where trauma informed service users can speak to Policy /Decision Makers.

## **Signed**

On behalf of the Trustees Chair of Trustees: Tracey Bates

T. Bates

Date: 27<sup>th</sup> January 2026



The accounts have been prepared from records presented to us.  
Michael Byrne  
Managing Director, Enterprise Links Accounting Services  
January 2026

Enterprise Links Accounting Services is a trading name of Enterprise Links Ltd a company registered in England, company number 07803288. Registered office 9 Langley Close, Walsall WS9 9NJ.

# LOVE INSPIRE FOUNDATION TRUST CIO ACCOUNTS

Unit G/H The Octagon Centre, First Floor, New Street,  
Burton on Trent DE14 3TN Charity Number 1171233

| <b>BALANCE SHEET as at 31<sup>st</sup> March 2025</b> | <b>£</b>     | <b><u>2024</u></b> |
|---|--------------|--------------------|
| <u>Fixed Assets</u>                                   |              |                    |
| Equipment   | 157          | 209                |
| Less Depreciation                                     | (39)         | (52)               |
|   | -----        | -----              |
|   | <b>118</b>   | 157                |
| <u>Current Assets</u>                                 |              |                    |
| Cash at Bank and in hand                              | <b>906</b>   | 15                 |
| Less Creditors (falling due within one year)          | <b>0</b>     | 0                  |
|   | -----        | -----              |
| Net Current Assets                                    | <b>1,024</b> | 172                |
|   | -----        | -----              |
| Total Assets less Current Liabilities                 | <b>1,024</b> | 172                |
| Less Creditors (falling due after one year)           | <b>0</b>     | 0                  |
|   | =====        | =====              |
| <b>NET ASSETS</b>                                     | <b>1,024</b> | 172                |
|   | =====        | =====              |
| <u>Capital &amp; Reserves</u>                         |              |                    |
| Income & Expenditure Account                          | <b>1,024</b> | 172                |
|   | =====        | =====              |
| <b>TOTAL RESERVES</b>                                 | <b>1,024</b> | 172                |
|   | =====        | =====              |

Approved by the trustees and signed in their behalf by;

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Tracy Bates, Chair of the Trustees

27<sup>th</sup> January 2026

# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street,

Burton on Trent DE14 3TN

Charity Number 1171233

## Notes to the Accounts

### Income & Expenditure Account for year ended 31<sup>st</sup> March 2025

|                                    | £            | <u>2024</u>    |
|------------------------------------|--------------|----------------|
| <b><u>Income</u></b>               |              |                |
| Grants                             | 1,050        | 1,100          |
| Donations and Other Income         | 100          | 714            |
|                                    | -----        | -----          |
|                                    | <b>1,150</b> | <b>1,814</b>   |
| <b>LESS</b>                        |              |                |
| <b><u>Expenditure</u></b>          |              |                |
| Support Activity Expenses          | 100          | 1,942          |
| Administration                     | 126          | 338            |
| Insurance                          | 33           | 328            |
| Depreciation of Assets             | 39           | 52             |
|                                    | -----        | -----          |
|                                    | <b>(298)</b> | <b>(2,660)</b> |
|                                    | -----        | -----          |
| <b>Net Income</b>                  | <b>852</b>   | <b>(846)</b>   |
| Reserves Balance 31/03/2024        | 172          |                |
| Net Income in 2024-25              | 852          |                |
| <b>Reserves Balance 31/03/2025</b> | <b>1,024</b> |                |

### **Notes**

Depreciation of assets has been provided for at 25% of cost on a reducing balance.

These accounts have been prepared in accordance with the law applicable to charities in England and Wales requiring the charity trustees to present financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

Approved by the trustees and signed on their behalf by;

-----  
Tracy Bates 27<sup>th</sup> January 2026

**THE LOVEINSPIRE FOUNDATION**

England & Wales - Charity number 1171233

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# Accounts

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# LOVE INSPIRE FOUNDATION TRUST CIO

**Charitable Incorporated Organisation  
Charity Number 1171233 (England)**

## **Registered Address**

**Unit G/H The Octagon Centre  
First Floor New Street  
Burton on Trent DE14 3TN**

## **Annual Report and Accounts 1/4/2023 to 31/3/2024**



These accounts have been prepared from records presented to us.  
Michael Byrne  
Managing Director, Enterprise Links Accounting Services  
January 2025

Enterprise Links Accounting Services is a trading name of Enterprise Links Ltd a company registered in England, company number 07803288. Registered office 9 Langley Close, Walsall WS9 9NJ.

# **ANNUAL REPORT LOVE INSPIRE FOUNDATION TRUST CIO**

## **Trustees**

Tracy Bates – Chair  
Stephanie Foster – Treasurer  
Mavis Wilkin – Secretary

## **Chief Executive Officer**

Monica Holton

## **Reporting Accountant**

Mike Byrne

## **Bankers**

Nat West Bank  
159 High Street  
Burton on Trent  
Staffordshire  
DE14 1JG

## **Aims & Objectives**

In this period, we began the process of reviewing the aims and objectives set out in the charity constitution. The review highlighted the introduction and increase of support services in East Staffordshire that aim to address those living in poverty. Despite the increase of practical services client feedback highlighted difficulty in accessing/referring into those services. To this aim the Loveinspire Foundation focused its efforts on bridging the gap.

The review also highlighted several areas where there appeared to be no poverty related support such as the Eton Ward and agreed to focus its efforts on bringing support services into those deprived areas. We are delighted that through our efforts the community centre in Eton has developed servicing adding 5 community groups which offer cooking classes, food hubs, youth clubs, play group and faith-based meeting spaces.

The Loveinspire Foundation has continued to meet its aims in preventing poverty by providing support services at grass roots. We continue to contribute to both the third sector and statutory bodies ensuring that underrepresented communities have a voice on all levels.

## **Governing Document and Structure**

The Loveinspire Foundation remains a Charitable Incorporated Organisation formed in 2017. The charity was set for the prevention and relief of poverty. This continues to be our core objective working with local and national services to provide a Crisis Prevention Service.

The Board of Trustees govern the charity with an appointed CEO who reports to the Trustees regularly. New Trustees must be approved by a quorum of either 3 trustees or not less of one third of their total number. Service delivery is managed by an appointed CEO and a team of trained volunteers.

## **Recruiting Trustees**

- Expression of Interest
- Request for CV & covering letter /references
- Meet with Trustees
- Complete Charity Commission Declaration
- Complete Enhanced DBS Checks
- Shadow and handover

Trustees are updated on a regular basis and able to access data through our approved process.

In person board meetings have commenced and these are held quarterly, monthly updates are held via zoom call as an alternative option voted and agreed by board of trustees.

Support Staffordshire, Staffordshire Council Voluntary Youth Services and Safeguarding Board provide regular training in key areas that ensure the charity is compliant and policies are in line in with current legislation.

## **Operational**

Monica Holton continues as CEO and oversees the day to day running of the charity. Beneficiaries have felt more confident to engage in activities during this period which allowed the charity to once again facilitate half term family led programmes.

We have a dedicated team of volunteers to whom we are extremely grateful they continue to assist with food parcel deliveries, supporting client applications for fuel poverty and assisting with half term activities.

The charity has filled a gap in one of the most deprived areas in East Staffordshire by providing a weekly food hub. The service serves an area that has a high number of social housing residents and an infant /junior school.

## **Activities undertaken for the public benefit.**

- Emergency on call triage including 24 hour telephone service.
- Practical Support – provision of food parcels, clothing, toiletries etc...
- Facilitating half term activity programmes these include a meal and healthy snacks.
- Supply of formal interview clothes & work wear
- Supply of school uniform
- Supply & distribution of winter coats & shoes

- Supply of sanitary wear and toiletries.
- Referring agency for fuel poverty clients
- Advice and guidance for clients seeking assistance with homelessness, immigration, refugees. low level depression, anxiety and isolation.

### **Summary of achievements for 2023/24**

- Facilitating local support services
- Maintaining our 24-hour helpline
- Working in partnership with youth and family services
- Distributing emergency clothing and food to Women Refuges & Refugees
- Providing a consistent support network for beneficiaries affected by the Costs of Living
- Assisting families with school uniform
- Proactive in raising awareness for Equality Diversity & Inclusion
- Advisory to commissioners and informing policies.
- Develop an Eco-friendly system that enables communities to swap clothes & gift unwanted food.
- Highlight the need and positive outcomes of community support groups.
- Develop further programme of opportunities for independent living.

### **Organisational Policies**

All Policies are renewed annually in accordance with Board of Trustees. The charity remains affiliated with SCVYS & Support Staffordshire who are contracted by the County.

### **Funders and Donors**

A special thank you to our donors who continue to support our efforts to eradicate poverty. The charity will seek to recruit a Funding Officer or Fundraiser to ensure that services can continue to meet demand.

### **Goals for 2024/25**

- Recruit several new trustees.
- Facilitate a joint up approach for the provision of school uniform and affordable after school activities.
- Advocate a coordinated approach for provision of school uniform throughout ES & wider area.
- Offer voluntary work experience placements to the DWP / trainees.
- Deliver presentations regarding the long-term effects of living in poverty.
- Collaborate with other agencies to deliver our objectives.
- Develop an Eco-friendly system that enables communities to swap clothes & gift unwanted food.
- Develop further programme of opportunities for independent living.

On behalf of the Trustees  
Chair of Trustees: Tracey Bates

Signature: T. Bates  
Date 27<sup>th</sup> January 2025

# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street,  
Burton on Trent DE14 3TN

Charity Number 1171233

| <b>BALANCE SHEET as at 31<sup>st</sup> March 2024</b> | <b>£</b>   | <b><u>2023</u></b> |
|---|------------|--------------------|
| <u>Fixed Assets</u>                                   |            |                    |
| Equipment   | 209        | 278                |
| Less Depreciation                                     | (52)       | (69)               |
|   | -----      | -----              |
|   | 157        | 209                |
| <u>Current Assets</u>                                 |            |                    |
| Cash at Bank and in hand                              | 15         | 809                |
| Less Creditors (falling due within one year)          | <b>0</b>   | 0                  |
|   | -----      | -----              |
| Net Current Assets                                    | 172        | 1,018              |
|   | -----      | -----              |
| Total Assets less Current Liabilities                 | 172        | 1,018              |
| Less Creditors (falling due after one year)           | <b>0</b>   | 0                  |
|   | =====      | =====              |
| <b>NET ASSETS</b>                                     | <b>172</b> | 1,018              |
|   | =====      | =====              |
| <u>Capital &amp; Reserves</u>                         |            |                    |
| Income & Expenditure Account                          | 172        | 1,018              |
|   | =====      | =====              |
| <b>TOTAL RESERVES</b>                                 | <b>172</b> | 1,018              |
|   | =====      | =====              |

Approved by the trustees and signed in their behalf by;

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Tracy Bates, Chair of the Trustees      27th January 2025

# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street,  
Burton on Trent DE14 3TN

## Notes to the Accounts

### Income & Expenditure Account for year ended 31<sup>st</sup> March 2024

|                                    | £            | <u>2023</u>     |
|------------------------------------|--------------|-----------------|
| <b><u>Income</u></b>               |              |                 |
| Grants                             | 1,100        | 4,712           |
| Donations and Other Income         | 714          | 640             |
|                                    | -----        | -----           |
|                                    | 1,814        | 5,352           |
| <br><b>LESS</b>                    |              |                 |
| <b><u>Expenditure</u></b>          |              |                 |
| Support Activity Expenses          | 1,942        | 3,773           |
| Administration                     | 338          | 1,894           |
| Insurance                          | 328          | 295             |
| Salaries                           | 0            | 16,750          |
| Depreciation of Assets             | 52           | 70              |
|                                    | -----        | -----           |
|                                    | (2,660)      | (22,782)        |
|                                    | -----        | -----           |
| <b>Net Expenditure</b>             | <b>(846)</b> | <b>(17,430)</b> |
| <br>                               |              |                 |
| Reserves Balance 31/03/2023        | 1,018        |                 |
| Net Expenditure in 2023-24         | (846)        |                 |
| <br>                               |              |                 |
| <b>Reserves Balance 31/03/2024</b> | <b>172</b>   |                 |

### **Notes**

Depreciation of assets has been provided for at 25% of cost on a reducing balance.

The charity has continued to deliver restricted services through volunteer support but will require increased funding in 2025 to continue its activity.

These accounts have been prepared in accordance with the law applicable to charities in England and Wales requiring the charity trustees to present financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

Approved by the trustees and signed on their behalf by;

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Tracy Bates 27<sup>th</sup> January 2025

**THE LOVEINSPIRE FOUNDATION**

England & Wales - Charity number 1171233

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# Accounts

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## **The Loveinspire Foundation Trust**

(A charitable Incorporated Organisation)

### **FINANCIAL STATEMENTS AND ANNUAL REPORT**

For the period 01 /04/2022 – 31/-03/2023

Registered Charity Number 1171233

#### **Trustees**

Tracy Bates – Chair

Stephanie Foster – Treasurer

Mavis Wilkin – Secretary

#### **Chief Executive Officer**

Monica Holton

#### **Reporting Accountant**

Mike Byrne

#### **Bankers**

Natwest Bank  
159 High Street  
Burton on Trent  
Staffordshire  
DE14 1JG

#### **Aims & Objectives**

The cost of living has seen an unprecedented demand for support services. There has been a 50% increase in the number of food banks throughout East Staffordshire. The demand for clothing banks has also increased with many families now living 40% below the poverty line.

The Loveinspire Foundation has continued to meet its aims in preventing poverty by providing support services at grass roots. We continue to contribute to both the third sector and statutory bodies ensuring that underrepresented communities have a voice on all levels.

#### **Governing Document and Structure**

The Loveinspire Foundation remains a Charitable Incorporated Organisation formed in 2017. The charity was set for the prevention and relief of poverty. This continues to be our core objective working with local and national services to provide a Crisis Prevention Service.

Board of Trustees govern the charity with an appointed CEO who reports to the Trustees regularly. New Trustees must be approved by a quorum of either 3 trustees or not less of one third of their total number. Service delivery is managed by an appointed CEO and a team of trained volunteers.

### **Recruiting Trustees**

- Expression of Interest
- Request for CV & covering letter /references
- Meet with Trustees
- Complete Charity Commission Declaration
- Complete Enhanced DBS Checks
- Shadow and handover

Trustees are updated on a regular basis and able to access data through our approved process. In person board meetings have commenced and these are held quarterly, monthly updates are held via zoom call as an alternative option voted and agreed by board of trustees.

Support Staffordshire, Staffordshire Council Voluntary Youth Services and Safeguarding Board provide regular training in key areas that ensure the charity is compliant and policies are in line in with current legislation.

### **Operational**

Monica Holton continues as CEO and oversees the day to day running of the charity. Beneficiaries have felt more confident to engage in activities during this period which allowed the charity to once again facilitate half term family led programmes.

We have a dedicated team of volunteers to whom we are extremely grateful they continue to assist with food parcel deliveries, supporting client applications for fuel poverty and assisting with half term activities.

The charity has filled a gap in one of the most deprived areas in East Staffordshire by providing a weekly food hub. The service serves an area that has a high number of social housing residents and an infant /junior school.

### **Activities undertaken for the public benefit.**

- Emergency on call triage including 24 hour telephone service.
- Practical Support – provision of food parcels, clothing, toiletries etc...
- Facilitating half term activity programmes these include a meal and healthy snacks.
- Supply of formal interview clothes & work wear
- Supply of school uniform and clothes
- Supply & Distribution of Winter Coats & Shoes
- Referring Agency for fuel poverty clients
- Advice & Guidance for clients seeking assistance with homelessness, immigration, refugees. low level depression, anxiety and isolation.

### **Summary achievements for 22/23**

- Facilitating crisis prevention services
- Maintaining our 24-hour helpline
- Working in partnership with youth and family services
- Distributing emergency clothing and food to Women Refuges & Refugees
- Providing a consistent support network for beneficiaries affected by the Costs of Living
- Assisting families with school uniform
- Proactive in raising awareness for Equality Diversity & Inclusion
- Advisory to commissioners and informing policies.

### **Organisational Policies -**

All Policies are renewed annually in accordance with Board of Trustees. The charity remains affiliated with SCVYS & Support Staffordshire who are contracted by the County.

### **Funders and Donors -**

A special thank you to our donors who continue to support our efforts to eradicate poverty. The charity will seek to recruit a Funding Officer or Fundraiser to ensure that services can continue to meet demand.

### **Goals for 23/ 24**

- Advocate a coordinated approach for provision of school uniform throughout ES & wider area.
- Offer voluntary work experience placements to the DWP / trainees.
- Deliver presentations regarding the long-term effects of living in poverty.
- Collaborate with other agencies to deliver our objectives.
- Develop an Eco-friendly system that enables communities to swap clothes & gift unwanted food.
- Highlight the need and positive outcomes of community support groups.
- Develop further programme of opportunities for independent living.

On behalf of the Trustees

Chair of Trustees: Tracey Bates

Date:24 January 2024

Signature: T. Bates



# LOVE INSPIRE FOUNDATION TRUST CIO

**Charitable Incorporated Organisation  
Charity Number 1171233 (England)**

## **Registered Address**

**Unit G/H The Octagon Centre  
First Floor New Street  
Burton on Trent DE14 3TN**

**Annual Report and Accounts  
1/4/2022 to 31/3/2023**



These accounts have been prepared from records presented to us.  
Michael Byrne  
Managing Director, Enterprise Links Accounting Services  
January 2024

Enterprise Links Accounting Services is a trading name of Enterprise Links Ltd a company registered in England, company number 07803288. Registered office 9 Langley Close, Walsall WS9 9NJ.

# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street,  
Burton on Trent DE14 3TN

Charity Number 1171233

| <b>BALANCE SHEET as at 31<sup>st</sup> March 2023</b> | <b>£</b>     | <b>2022</b>   |
|---|--------------|---------------|
| <b><u>Fixed Assets</u></b>                            |              |               |
| Equipment   | 278          | 869           |
| Less Depreciation                                     | (69)         | (591)         |
|   | -----        | -----         |
|   | 209          | 278           |
| <b><u>Current Assets</u></b>                          |              |               |
| Cash at Bank and in hand                              | 809          | 18,170        |
| Less Creditors (falling due within one year)          | 0            | 0             |
|   | -----        | -----         |
| Net Current Assets                                    | 1,018        | 18,448        |
|   | -----        | -----         |
| Total Assets less Current Liabilities                 | 1,018        | 18,448        |
| Less Creditors (falling due after one year)           | 0            | 0             |
|   | =====        | =====         |
| <b>NET ASSETS</b>                                     | <b>1,018</b> | <b>18,448</b> |
|   | =====        | =====         |
| <b><u>Capital &amp; Reserves</u></b>                  |              |               |
| Income & Expenditure Account                          | 1,018        | 18,448        |
|   | =====        | =====         |
| <b>TOTAL RESERVES</b>                                 | <b>1,018</b> | <b>18,448</b> |
|   | =====        | =====         |

Approved by the trustees and signed in their behalf by;

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Tracy Bates, Chair of the Trustees      22<sup>nd</sup> January 2024

# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street,  
Burton on Trent DE14 3TN

## Notes to the Accounts

### Income & Expenditure Account for year ended 31<sup>st</sup> March 2023

|                                    | £               | <u>2022</u>     |
|------------------------------------|-----------------|-----------------|
| <u>Income</u>                      |                 |                 |
| Grants                             | 4,712           | 2,040           |
| Donations                          | 640             | 4,010           |
|                                    | -----           | -----           |
|                                    | 5,352           | 6,050           |
| <br><u>Expenditure</u>             |                 |                 |
| Salaries                           | 16,750          | 27,209          |
| Support Activity Expenses          | 3,773           | 7,599           |
| Administration                     | 1,894           | 8,524           |
| Insurance                          | 295             | 328             |
| Depreciation of Assets             | 70              | 92              |
|                                    | -----           | -----           |
|                                    | 22,782          | 43,752          |
|                                    | -----           | -----           |
| <b>Net Expenditure</b>             | <b>(17,430)</b> | <b>(37,702)</b> |
| <br>                               |                 |                 |
| Reserves Balance 31/03/2022        | 18,448          |                 |
| Net Expenditure in 2022 -23        | (17,430)        |                 |
| <br>                               |                 |                 |
| <b>Reserves Balance 31/03/2023</b> | <b>1,018</b>    |                 |

## Notes

Depreciation of assets has been provided for at 25% of cost on a reducing balance.

The charity will require increased funding in 2024 to continue to deliver support.

These accounts have been prepared in accordance with the law applicable to charities in England and Wales requiring the charity trustees to present financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

Approved by the trustees and signed on their behalf by;

-----  
Tracy Bates 22<sup>nd</sup> January 2024

**THE LOVEINSPIRE FOUNDATION**

England & Wales - Charity number 1171233

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# Accounts

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## **The Loveinspire Foundation Trust**

(A charitable Incorporated Organisation)

### **FINANCIAL STATEMENTS AND ANNUAL REPORT**

For the period 01 /04/2021 – 31/-03/2022

Registered Charity Number 1171233

#### **Trustees**

Tracy Bates – Chair

Stephanie Foster – Treasurer

Mavis Wilkin – Secretary

#### **Chief Executive Officer**

Monica Holton

#### **Reporting Accountant**

Mike Byrne

#### **Bankers**

Natwest Bank  
159 High Street  
Burton on Trent  
Staffordshire  
DE14 1JG

#### **Governing Document and Structure**

The Loveinspire Foundation remains a Charitable Incorporated Organisation formed in 2017. The charity was set for the prevention and relief of poverty. This continues to be our core objective working with local and national services to provide a Crisis Prevention Service.

Board of Trustees govern the charity with an appointed CEO who reports to the Trustees regularly. New Trustees must be approved by a quorum of either 3 trustees or not less of one third of their total number. Service delivery is managed by an appointed CEO and a team of trained volunteers.

#### **Recruiting Trustees**

- Expression of Interest
- Request for CV & covering letter /references.

- Meet with Trustees
- Complete Charity Commission Declaration
- Complete Enhanced DBS Checks

Services are in high demand due to the financial impact of COVID and the increase of energy costs which has seen many families fall into poverty for the first time.

Trustees are updated on a regular basis and able to access data through our approved process. In person board meetings have commenced and these are held quarterly, monthly updates are held via zoom call as an alternative option voted and agreed by board of trustees.

Support Staffordshire, Staffordshire Council Voluntary Youth Services and Safeguarding Board provide regular training in key areas that ensure the charity is compliant and policies are in line with current legislation.

### **Operational**

Monica Holton continues as CEO and oversees the day to day running of the charity. Beneficiaries have felt more confident to engage in activities during this period which allowed the charity to once again facilitate half term family led programmes.

We have a dedicated team of volunteers to whom we are extremely grateful they continue to assist with food parcel deliveries, supporting client applications for fuel poverty and assisting with half term activities.

### **Activities undertaken for the public benefit.**

- Emergency on call triage including 24 hour telephone service.
- Practical Support – provision of food parcels, clothing, toiletries etc...
- Facilitating half term activity programmes these include a meal and healthy snacks.
- Supply of formal interview clothes & work wear
- Supply of school uniform and clothes
- Supply & Distribution of Winter Coats & Shoes
- Referring Agency for fuel poverty clients
- Advice & Guidance for clients seeking assistance with homelessness, immigration, refugees. low level depression, anxiety and isolation.

### **Summary achievements for 21/22**

- Facilitating crisis prevention services
- Maintaining our 24-hour helpline
- Working in partnership with youth services
- Distributing emergency clothing and food to Women Refugees & Refugees
- Providing a consistent support network for beneficiaries affected by the Costs of Living
- Assisting 47 families with school uniform
- Proactive in raising awareness for Equality Diversity & Inclusion

### **Organisational Policies -**

All Policies are renewed annually in accordance with Board of Trustees. The charity remains affiliated with SCVYS & Support Staffordshire who are contracted by the County.

### **Funders and Donors -**

A special thank you to our donors who continue to support our efforts to irradiate poverty.

### **Goals for 22/ 23**

- Open a dedicated school uniform unit.
- Recruit volunteers from DWP
- Collaborate with other agencies to deliver our objectives.
- Develop an Eco-friendly system that enables communities to swap clothes & gift unwanted food.
- To improve our fundraising efforts by developing an online subscription/ membership platform.

On behalf of the Trustees

Chair of Trustees: Tracy Bates

Date: 30 Jan 2023

Signature: T. Bates

# LOVE INSPIRE FOUNDATION TRUST CIO

**Charitable Incorporated Organisation  
Charity Number 1171233 (England)**

## **Registered Address**

**Unit G/H The Octagon Centre  
First Floor New Street  
Burton on Trent DE14 3TN**

**Annual Report and Accounts  
1/4/2021 to 31/3/2022**



These accounts have been prepared from records presented to us.  
Michael Byrne  
Managing Director, Enterprise Links Accounting Services  
January 2023

Enterprise Links Accounting Services is a trading name of Enterprise Links Ltd a company registered in England, company number 07803288. Registered office 9 Langley Close, Walsall WS9 9NJ.

# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street,  
Burton on Trent DE14 3TN

Charity Number 1171233

| <b>BALANCE SHEET as at 31<sup>st</sup> March 2022</b> | <b>£</b>      | <b>2021</b>   |
|---|---------------|---------------|
| <b><u>Fixed Assets</u></b>                            |               |               |
| Equipment   | 869           | 736           |
| Less Depreciation                                     | 591           | 497           |
|   | -----         | -----         |
|   | 278           | 239           |
| <b><u>Current Assets</u></b>                          |               |               |
| Cash at Bank and in hand                              | 18,170        | 55,911        |
| Less Creditors (falling due within one year)          | 0             | 0             |
|   | -----         | -----         |
| Net Current Assets                                    | 18,448        | 56,150        |
|   | -----         | -----         |
| Total Assets less Current Liabilities                 | 18,448        | 56,150        |
| Less Creditors (falling due after one year)           | 0             | 0             |
|   | =====         | =====         |
| <b>NET ASSETS</b>                                     | <b>18,448</b> | <b>56,150</b> |
|   | =====         | =====         |
| <b><u>Capital &amp; Reserves</u></b>                  |               |               |
| Income & Expenditure Account                          | 18,448        | 56,150        |
|   | =====         | =====         |
| <b>TOTAL RESERVES</b>                                 | <b>18,448</b> | <b>56,150</b> |
|   | =====         | =====         |

Approved by the trustees and signed in their behalf by;

-----

Tracy Bates, Chair of the Trustees      27<sup>th</sup> January 2023

# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street, Burton on Trent DE14  
3TN

## Notes to the Accounts

### Income & Expenditure Account for year ended 31<sup>st</sup> March 2022

|                                     | £               | <u>2021</u>   |
|-------------------------------------|-----------------|---------------|
| <u>Income</u>                       |                 |               |
| Grants                              | 2,040           | 74,084        |
| Donations                           | 4,010           | 1,248         |
|                                     | -----           | -----         |
|                                     | 6,050           | 75,332        |
| <br><u>Expenditure</u>              |                 |               |
| Salaries                            | 27,209          | 11,778        |
| Administration                      | 8,212           | 2,589         |
| Support Activities                  | 7,599           | 6,242         |
| Insurance                           | 328             | 349           |
| Subscriptions                       | 312             | 0             |
| Depreciation of Assets              | 92              | 80            |
|                                     | -----           | -----         |
|                                     | 43,752          | 21,038        |
|                                     | -----           | -----         |
| <b>Annual Surplus (Expenditure)</b> | <b>(37,702)</b> | <b>54,294</b> |
| Reserves Balance 31/03/2021         | 56,150          |               |
| Net Expenditure in 2021 -22         | (37,702)        |               |
| <b>Reserves Balance 31/03/2022</b>  | <b>18,448</b>   |               |

### Notes

Depreciation of assets has been provided for at 25% of cost on a reducing balance.

These accounts have been prepared in accordance with the law applicable to charities in England and Wales requiring the charity trustees to present financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period

Approved by the trustees and signed on their behalf by;

-----

Tracy Bates 27<sup>th</sup> January 2023

**THE LOVEINSPIRE FOUNDATION**

England & Wales - Charity number 1171233

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# Accounts

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# **The Loveinspire Foundation**

(A Charitable Incorporated Organisation)

## **FINANCIAL STATEMENTS AND ANNUAL REPORT**

For the period 01/04/2020 – 31/03/2021

Registered Charity Number **1171233**

### **Trustees**

Tracy Bates – Chair

Stephanie Foster – Treasurer

Mavis Wilkin – Trustee

Jennifer Knopik – Secretary

### **Chief Executive Officer**

Monica Holton

### **Reporting Accountant**

Mike Byrne

### **Bankers**

Natwest Bank  
159 High Street  
Burton on Trent  
Staffordshire  
DE14 1JG

### **Governing Document and Structure**

Financial Statement & Annual Report presented & approved by the Board of Trustees, period ending 31<sup>st</sup> March 2021. This report represents a trustee's report in accordance with the Charities Act.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) issued in March 2005.

The Loveinspire Foundation remains a Charitable Incorporated Organisation. Registered as a charity on the 23<sup>rd</sup> January 2017. The charity was formed by Monica Holton nee Dunbar who appointed 4 first Trustees with the ability to appoint and vote in new Trustees in the future. New trustees must be approved by a quorum of either 3 Trustees or not less than 1 third of their total number.

## Trustee Process

- Expression of interest received
- Request for CV & a covering letter/ references.
- Invite to meet with Board of Trustees
- Charity Commission Declaration
- Acceptance letter
- Enhanced DBS checks

The Loveinspire Foundation continues to be governed by a dedicated Board of Trustees. They are responsible for the overall management, performance, and compliance of the organisation. A high level of communication between Board & Management has been necessary during the pandemic this was due to the high demand for services.

The organisation has adapted well to meet the needs during what has been a most challenging period. Trustees have led the organisation ensuring that its aims & objectives continued to be met.

## **Structured, Governance and Management**

Trustees are updated on a regular basis and able to request data through approved processes. Trustees have introduced clinical supervision for employees who are working within the organisation dealing with Crisis. Trustees are offered ongoing training opportunities through Support Staffordshire, Staffordshire Safeguarding Children's Board. This year we have also received support & training from Staffordshire Council Voluntary Youth Services SCVYS. We are affiliated members of all the above organisations.

Trustees are elected for a 3-year term.

Trustees receive no remuneration for their work as a trustee.

The day-to-day management of the charity is carried out by CEO Monica Holton. The charity acquired 16 new volunteers during this period. Support Staffordshire assisted in recruiting and the administrative process. Working in partnership with Statutory /Voluntary Sector has been of great value to the organisation especially with the necessary introduction of online meetings.

The charity engaged in all local online forums ensuring that services continued & were accessible to beneficiaries. We have played a key role in the county during this period advising on many aspects of Crisis Prevention as we remain active on the ground. Volunteers remain a vital part of the organisation & contributed over 300 hours during this period.

## **Mission and aims of the Loveinspire Foundation**

The Loveinspire Foundation's charitable purpose is the prevention or relief of poverty for the public benefit in particular but not exclusively by the provision of a crisis prevention serving members of the community in East Staffordshire and the surrounding area.

### **Activities undertaken for the public benefit:**

- Emergency on call triage including 24hour telephone service.
- Practical Support – provision of food parcels, clothing, toiletries etc....
- Provision of half term activity programmes these include a meal & healthy snacks
- Supply of formal interview & work wear
- Supply of school uniform & shoes
- Supply of winter coats & shoes
- Referring Agency for the support those in fuel poverty
- Advice & Guidance dealing with homelessness, food & fuel poverty, right to reside. mental health & low-level depression, anxiety, and isolation.

### **Summary of the main achievements 2020/2021**

- Maintaining a high level of service throughout a challenging period.
- Securing Grants which enabled the charity to support 753 beneficiaries
- Key agency advisory to Statutory Commissioners, DWP & the Voluntary Sector during early stages of the pandemic.
- Nominated for a Covid Hero Award
- 5 Community Support Events serving beneficiaries from several most deprived areas
- 40 families assisted with school uniform
- 16 volunteers joined the organisation
- New partnership with Employment Agency
- Adapting to pandemic ensuring we were able to meet the increased need of residents & referrals.

### **Funders & Donors**

We would like to thank the following funders:

- Covid Emergency Fund National Lottery
- Staffordshire County Council
- East Staffordshire Councillors Grant Eton /Horninglow
- General Public

### **Organisational Policies**

Policies are renewed annually in accordance with Board of Trustees & compliance of membership with SCVYS & Support Staffordshire. We receive regular updates regarding change of law/legislation which are adapted accordingly. The Foundation maintains a 3-month reserves policy which has been easier to maintain due to successful bids. Finance Committee meet/ communicate bimonthly.

**Goals for 2021/2022**

- Work with Support Staffordshire to recruit Trustees from all backgrounds
- Work on improving services for the elderly living in poverty
- Highlight & improve accessibility to work experience & training opportunities
- To build on successes from beneficiaries who have been supported and now independent.
- To continue to play a pivotal role in the Third Sector.

**On behalf of the Trustees****Chair of Trustees:****Date:****Signature:**

# LOVE INSPIRE FOUNDATION TRUST CIO

**Charitable Incorporated Organisation  
Charity Number 1171233 (England)**

## **Registered Address**

**Unit G/H The Octagon Centre  
First Floor New Street  
Burton on Trent DE14 3TN**

## **Annual Report and Accounts 1/4/2020 to 31/3/2021**



These accounts have been prepared from records presented to us.  
Michael Byrne  
Managing Director, Enterprise Links Accounting Services  
January 2022

Enterprise Links Accounting Services is a trading name of Enterprise Links Ltd a company registered in England, company number 07803288. Registered office 9 Langley Close, Walsall WS9 9NJ.

# Report of the Trustees

Objectives and activities

Achievements and performance

Governance & management

Future plans

Financial statements

# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street,  
Burton on Trent DE14 3TN

Charity Number 1171233

| <b>BALANCE SHEET as at 31<sup>st</sup> March 2021</b> | <b>£</b>      | <b>2020</b> |
|---|---------------|-------------|
| <b><u>Fixed Assets</u></b>                            |               |             |
| Computer, printer, software                           | <b>736</b>    | 477         |
| Less Depreciation                                     | <b>497</b>    | 417         |
|   | ----          | -----       |
|   | <b>239</b>    | 60          |
| <b><u>Current Assets</u></b>                          |               |             |
| Cash at Bank and in hand                              | <b>55,911</b> | 1,796       |
| Less Creditors (falling due within one year)          | <b>0</b>      | 0           |
|   | -----         | -----       |
| Net Current Assets                                    | <b>55,911</b> | 1,796       |
|   | -----         | -----       |
| Total Assets less Current Liabilities                 | <b>56,150</b> | 1,856       |
| Less Creditors (falling due after one year)           | <b>0</b>      | 0           |
|   | =====         | =====       |
| <b>NET ASSETS</b>                                     | <b>56,150</b> | 1,856       |
|   | =====         | =====       |
| <b><u>Capital &amp; Reserves</u></b>                  |               |             |
| Income & Expenditure Account                          | <b>56,150</b> | 1,856       |
|   | =====         | =====       |
| <b>TOTAL RESERVES</b>                                 | <b>56,150</b> | 1,856       |
|   | =====         | =====       |

Approved by the trustees and signed in their behalf by;

-----

Tracy Bates, Chair of the Trustees      25<sup>th</sup> January 2022

# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street,  
Burton on Trent DE14 3TN

## Notes to the Accounts

### Income & Expenditure Account for year ended 31<sup>st</sup> March 2021

|                           | £             | <u>2020</u>    |
|---------------------------|---------------|----------------|
| <u>Income</u>             |               |                |
| Grants                    | 74,084        | 3,836          |
| Donations                 | 1,248         | 8,693          |
|                           | -----         | -----          |
|                           | 75,332        | 12,529         |
| <u>Less Expenditure</u>   |               |                |
| Salaries                  | 11,778        | 0              |
| Support Activities        | 6,242         | 8,153          |
| Administration            | 1,995         | 2,027          |
| Communications            | 594           | 0              |
| Insurance                 | 349           | 347            |
| Depreciation              | 80            | 60             |
| Legal Fees                | 0             | 3,993          |
| Subscriptions             | 0             | 445            |
|                           | -----         | -----          |
|                           | 21,038        | 15,025         |
|                           | -----         | -----          |
| <b>Surplus</b>            | <b>54,294</b> | <b>(2,496)</b> |
| Balance 31/03/2020        | 1,856         |                |
| Surplus for 2020/2021     | 54,294        |                |
| <b>Balance 31/03/2021</b> | <b>56,150</b> |                |

### Notes

Depreciation of assets has been provided for at 25% of cost on a reducing balance.

These accounts have been prepared in accordance with the law applicable to charities in England and Wales requires the charity trustees to present financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period

Approved by the trustees and signed on their behalf by;

-----

T Bates 25<sup>th</sup> January 2022

# LOVE INSPIRE FOUNDATION TRUST CIO

**Charitable Incorporated Organisation  
Charity Number 1171233 (England)**

## **Registered Address**

**Unit G/H The Octagon Centre  
First Floor New Street  
Burton on Trent DE14 3TN**

## **Annual Report and Accounts 1/4/2020 to 31/3/2021**



These accounts have been prepared from records presented to us.  
Michael Byrne  
Managing Director, Enterprise Links Accounting Services  
January 2022

Enterprise Links Accounting Services is a trading name of Enterprise Links Ltd a company registered in England, company number 07803288. Registered office 9 Langley Close, Walsall WS9 9NJ.

# Report of the Trustees

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Governance & management

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# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street,  
Burton on Trent DE14 3TN

Charity Number 1171233

| <b>BALANCE SHEET as at 31<sup>st</sup> March 2021</b> | <b>£</b>      | <b>2020</b> |
|---|---------------|-------------|
| <b><u>Fixed Assets</u></b>                            |               |             |
| Computer, printer, software                           | <b>736</b>    | 477         |
| Less Depreciation                                     | <b>497</b>    | 417         |
|   | ----          | -----       |
|   | <b>239</b>    | 60          |
| <b><u>Current Assets</u></b>                          |               |             |
| Cash at Bank and in hand                              | <b>55,911</b> | 1,796       |
| Less Creditors (falling due within one year)          | <b>0</b>      | 0           |
|   | -----         | -----       |
| Net Current Assets                                    | <b>55,911</b> | 1,796       |
|   | -----         | -----       |
| Total Assets less Current Liabilities                 | <b>56,150</b> | 1,856       |
| Less Creditors (falling due after one year)           | <b>0</b>      | 0           |
|   | =====         | =====       |
| <b>NET ASSETS</b>                                     | <b>56,150</b> | 1,856       |
|   | =====         | =====       |
| <b><u>Capital &amp; Reserves</u></b>                  |               |             |
| Income & Expenditure Account                          | <b>56,150</b> | 1,856       |
|   | =====         | =====       |
| <b>TOTAL RESERVES</b>                                 | <b>56,150</b> | 1,856       |
|   | =====         | =====       |

Approved by the trustees and signed in their behalf by;

-----

Tracy Bates, Chair of the Trustees      25<sup>th</sup> January 2022

# LOVE INSPIRE FOUNDATION TRUST CIO

Unit G/H The Octagon Centre, First Floor, New Street,  
Burton on Trent DE14 3TN

## Notes to the Accounts

### Income & Expenditure Account for year ended 31<sup>st</sup> March 2021

|                           | £             | <u>2020</u>    |
|---------------------------|---------------|----------------|
| <u>Income</u>             |               |                |
| Grants                    | 74,084        | 3,836          |
| Donations                 | 1,248         | 8,693          |
|                           | -----         | -----          |
|                           | 75,332        | 12,529         |
| <u>Less Expenditure</u>   |               |                |
| Salaries                  | 11,778        | 0              |
| Support Activities        | 6,242         | 8,153          |
| Administration            | 1,995         | 2,027          |
| Communications            | 594           | 0              |
| Insurance                 | 349           | 347            |
| Depreciation              | 80            | 60             |
| Legal Fees                | 0             | 3,993          |
| Subscriptions             | 0             | 445            |
|                           | -----         | -----          |
|                           | 21,038        | 15,025         |
|                           | -----         | -----          |
| <b>Surplus</b>            | <b>54,294</b> | <b>(2,496)</b> |
| Balance 31/03/2020        | 1,856         |                |
| Surplus for 2020/2021     | 54,294        |                |
| <b>Balance 31/03/2021</b> | <b>56,150</b> |                |

### Notes

Depreciation of assets has been provided for at 25% of cost on a reducing balance.

These accounts have been prepared in accordance with the law applicable to charities in England and Wales requires the charity trustees to present financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period

Approved by the trustees and signed on their behalf by;

-----

T Bates 25<sup>th</sup> January 2022