

# RADIO DGH EASTBOURNE

England & Wales - Charity number 1171192

## Details

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**Other names** RADIO DGH EASTBOURNE

**Status** Registered

**Legal form** CIO

**Registered** 2017-01-19

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Eastbourne DGH  
Kings Drive  
Eastbourne  
Eastbourne  
BN21 2UD

**Phone** 01323435748

**Email** [treasurer@radiodgh.com](mailto:treasurer@radiodgh.com)

**Website** [www.radiodgheastbourne.com](http://www.radiodgheastbourne.com)

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE:(1) THE RELIEF OF SICKNESS, POOR HEALTH AND OLD AGE AMONGST PEOPLE LIVING IN THE EASTBOURNE AREA BY PROVIDING A LOCAL BROADCASTING SERVICE FOR HOSPITALS, RESIDENTIAL HOMES AND SIMILAR INSTITUTIONS, AND FOR PATIENTS RECEIVING COMMUNITY CARE; AND(2) THE ADVANCEMENT OF HEALTH AND PREVENTION OR RELIEF OF SICKNESS FOR THE PUBLIC BENEFIT THROUGH THE PROMOTION OF THE BENEFITS OF LIVING A HEALTHY LIFESTYLE, AND THE IMPORTANCE OF MAINTAINING GOOD PERSONAL MENTAL AND PHYSICAL HEALTH BY (MAINLY, BUT NOT EXCLUSIVELY) THE MEANS OF BROADCASTING HEALTH EDUCATION MESSAGES TO PEOPLE LIVING IN THE EASTBOURNE AREA.

**Activities:** The Charity provides a 24 hours a day radio service to patients in Eastbourne District General Hospital via the in house Hospedia service and more widely on the internet. The programmes include music, national news and items of more local interest as well as health and wellbeing matters, particularly of interest to users and potential users of the hospitals services.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

## Geography

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- East Sussex

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-08-31	£7,248	£3,013	-	-
2024-08-31	£2,855	£3,180	-	-
2023-08-31	£2,911	£3,308	-	-
2022-08-31	£1,731	£2,339	-	-
2021-08-31	£2,232	£2,911	-	-

## Trustees

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Name	Role	Appointed
Mick Funnell		2020-10-26
PHILIP GEORGE MOON		2016-06-13
SHAUN CLIFFORD CROWHURST		2017-01-19

**RADIO DGH EASTBOURNE**

England & Wales - Charity number 1171192

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# Accounts

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## Trustees' Annual Report for the period

**From** 01/09/2024 **Period start date** **To** 31/08/2025 **Period end date**

**Charity name:** Radio DGH Eastbourne

**Charity registration number:** 1171192

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none"><li>1. The relief of sickness, poor health and old age amongst people living in the Eastbourne area by providing a local music broadcasting service for hospitals, residential homes and similar institutions, and for patients receiving community care; and</li><li>2. To provide connection within the local area between family, friends and support network by enabling requests and dedications to be broadcast; and</li><li>3. The advancement of health ad prevention or relief of sickness for the public benefit through the promotion of the benefits of living a healthy lifestyle, and the importance of maintaining good personal mental and physical health by (mainly, but not exclusively) the means of broadcasting health education messages to people living in the Eastbourne area.</li></ol>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity provides a radio service within Eastbourne DGH to the bedside via the in-house 'Hospedia' network and more extensively to the local and national community via the Internet. The service is on-air 24 hours a day, 7 days a week. The output includes news and stories of local and national interest and a range of health and wellbeing related issues of potential interest to patients, staff, relatives and potential users of the Hospital's services.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees continually ensure that, as a member of the Hospital Broadcasting Association, the Charity follows their guidelines and procedures as appropriate. All active members must be accepted through the Hospital's volunteer programme which provides appropriate vetting and training for volunteers within the Hospital environment.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>The Charity is operated entirely by volunteers.</p> <p>The Trustees are particularly conscious of the role of our volunteer engineers and the many hours spent in maintaining, repairing and – at times – replacing studio equipment and computers.</p> <p>The Trustees are also very grateful to those members who, as well as producing programmes, give their time to serve on the Station Committee to assist in delivering a diverse and well-received service to our listeners.</p>
Other		<p>Fundraising is undertaken by the members who pay an annual subscription. Other funds come from sponsorship and donations.</p>

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Continuity of the Internet Service (established in November 2017), making it possible for friends and relatives to place requests and make dedications for their loved ones. This facilitates a valued connection between those who have been admitted to the Hospital and those in the community – local and national – and is hugely appreciated.</p> <p>The Trustees and Committee continually consider the future development of the service. This includes successful volunteer recruitment and training programme, thus increasing the proportion of 'actual' hours of personal programme presenting, as opposed to pre-recorded/automated broadcasting.</p> <p>Through enthusiastic fundraising, sponsorship and donations from local companies serve to increase publicity for the service that the Charity provides.</p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

**Financial Review**

Review of the charity's financial position at the end of the period	Para 1.21	Performed by Trustees and Committee at each AGM
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Repair and replacement of the equipment is time-critical so as to avoid / minimise 'down time'. Reserves are maintained in order to fund such repairs, including professional, specialist fees should the need arise.
Amount of reserves held	Para 1.22	£4235
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

**Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Member subscriptions and donations or sponsorship by local businesses
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Maintain broadcasting platforms via the in-Hospital 'Hospedia' and the Internet
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by members

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Radio DGH Eastbourne
Other name the charity uses	Radio DGH
Registered charity number	1171192
Charity's principal address	Eastbourne District General Hospital Kings Drive Eastbourne East Sussex BN21 2UD

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Philip Moon	President		Radio DGH Members
2	Shaun Crowhurst	Programme Controller		Radio DGH Members
3	Mick Funnell	Station Manager		Radio DGH Members
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20				

**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		
N/A		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	
N/A		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

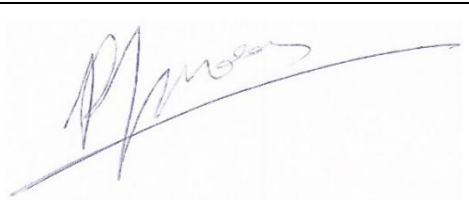
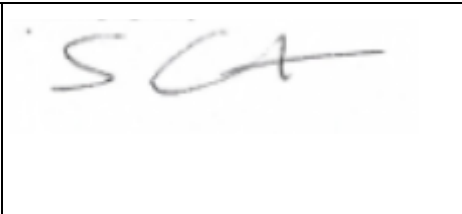
Reason for non-disclosure of key personnel details

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### Other optional information

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### Declarations

<b>Signature(s)</b>		
<b>Full name(s)</b>	Philip Moon	Shaun Best Crowhurst
<b>Position (eg Secretary, Chair, etc)</b>	President	Programme Controller
<b>Date</b>	11/01/2026	11/01/2026

MEMBERS radiodgh-members@groups.io		E = Elected A = Appointed	Status	2024-25	Donation	Gift Aid	Notes  ( <b>Bold = reconciled with bank statement</b> )
COMMITTEE radiodgh-committee@groups.io							
<b>MEMBERS £30.00 (list as at 1st October 2024)</b>							
<a href="mailto:dhslemick@gmail.com">dhslemick@gmail.com</a>	Mick Funnell	Trustee E	Committee	30	70	Yes	
<a href="mailto:shauncrowhurst@hotmail.co.uk">shauncrowhurst@hotmail.co.uk</a>	Shaun Crowhurst	Trustee E	Committee	30		Yes	
<a href="mailto:phil@philipmoon.org.uk">phil@philipmoon.org.uk</a>	Phil Moon	Trustee E	Committee	30	20	Yes	<b>DUE</b>
<a href="mailto:dbishop41@hotmail.co.uk">dbishop41@hotmail.co.uk</a>	Debbie Bishop	Treasurer	Committee	30		Yes	
<a href="mailto:mark.d.abbott@outlook.com">mark.d.abbott@outlook.com</a>	Mark Abbott		Committee	0			Engineer, not presenting: Does not pay Subs
<a href="mailto:kevinturner63@hotmail.com">kevinturner63@hotmail.com</a>	Kevin Turner		Committee	30			
<a href="mailto:bopeepfarmhouse@gmail.com">bopeepfarmhouse@gmail.com</a>	Jon Royle / Fisher	Trustee A	Supporter	0			Background Supporter: Does not pay Subs
<a href="mailto:willgrass.mica@gmail.com">willgrass.mica@gmail.com</a>	Mica Willgrass		M	30			<b>DUE</b>
<a href="mailto:dfw88@btinternet.com">dfw88@btinternet.com</a>	David White		M	30			
<a href="mailto:mark.pawsey@gmail.com">mark.pawsey@gmail.com</a>	Mark Pawsey		M	30			
	Jake Franks		M	X			
<a href="mailto:damariseloise@outlook.com">damariseloise@outlook.com</a>	Dawn-Marie Styles		M	30			<b>DUE? Did resign but returned</b>
<a href="mailto:fanner107@btinternet.com">fanner107@btinternet.com</a>	Stuart Tanner		M			No	<b>DUE? Reminders also sent for 2024/25 but nothing received.</b>
<a href="mailto:wattsdr@btinternet.com">wattsdr@btinternet.com</a>	David Watts		M	30			
<a href="mailto:adrian.radiodgh@gmail.com">adrian.radiodgh@gmail.com</a>	Adrian Figgess		M	30		Yes	
<a href="mailto:jacque.davis777@gmail.com">jacque.davis777@gmail.com</a>	Jacqueline Davis		M	30		No	
<a href="mailto:rpqframe@btinternet.com">rpqframe@btinternet.com</a>	Richard Frame		M	30		Yes	
<a href="mailto:osei44@yahoo.com">osei44@yahoo.com</a>	Felix Asibey		M				<b>DUE? Reminders also sent for 2024/25 but nothing received.</b>
<a href="mailto:scottyt@live.co.uk">scottyt@live.co.uk</a>	Scott Temple		M	30			<b>DUE</b>
<a href="mailto:mmd.fonseka@gmail.com">mmd.fonseka@gmail.com</a>	Mahilal Fonseka		M	30			
<a href="mailto:holselizabeth5@gmail.com">holselizabeth5@gmail.com</a>	Holly Jones		M	30		Yes	
<a href="mailto:djroq@hotmail.co.uk">djroq@hotmail.co.uk</a>	Mwiinga Muntanga		M	30			
<a href="mailto:Len.fisher27@yahoo.com">Len.fisher27@yahoo.com</a>	Len Fisher		M	X			
<a href="mailto:lefty1945@gmail.com">lefty1945@gmail.com</a>	Tony Wright		M	X			
<a href="mailto:laura_holly1711@hotmail.com">laura_holly1711@hotmail.com</a>	Laura Buchanan		M	30			<b>DUE? But did she donate her group's Quiz Winnings (instead</b>
<a href="mailto:udoo500@gmail.com">udoo500@gmail.com</a>	Udo Onyewumbu		M	0			<b>'Dormant' 2024/25 re Domestic Reasons. Still no Subs 2025/26</b>
<a href="mailto:liamforkes@hotmail.co.uk">liamforkes@hotmail.co.uk</a>	Liam Forkes		M	30			<b>Not Due, Left?</b>
<a href="mailto:davidcrozier48@gmail.com">davidcrozier48@gmail.com</a>	David Crozier		New M	X			Don't ask for subs until 2025-26
<a href="mailto:kevin.williams2461@gmail.com">kevin.williams2461@gmail.com</a>	Kevin Williams		New M	X			Don't ask for subs until 2025-26
<a href="mailto:meadie0815@gmail.com">meadie0815@gmail.com</a>	Ben Mead		New M	X			Don't ask for subs until 2025-26
<a href="mailto:chris@chrisruff.co.uk">chris@chrisruff.co.uk</a>	Chris Ruff		Supporter				
<a href="mailto:matt-varney@hotmail.com">matt-varney@hotmail.com</a>	Matt Varney		Supporter				
<a href="mailto:r.cordrey@btinternet.com">r.cordrey@btinternet.com</a>	R Cordrey		Supporter				
<a href="mailto:robslater1978@googlemail.com">robslater1978@googlemail.com</a>	Rob Slater		Supporter				
<a href="mailto:steve.pilfold@whereinsussex.org.uk">steve.pilfold@whereinsussex.org.uk</a>	Steve Pilfold		Supporter				
<a href="mailto:maggie@mightykmusic.com">maggie@mightykmusic.com</a>	Maggie deMonde		Recorded				
	Bob Eagle		Recorded				
<a href="mailto:theatozofpop@aol.com">theatozofpop@aol.com</a>	Richard Smith		Recorded				
	Alan Rowett		Recorded				

	Gary Jackson		Recorded				
	Jim Stevens		Recorded				
	Daniel Middleton		Not Joined				Arranging DBS ID Apts re Helen email 21 March
	James Williams		Not Joined				No Forms back re Helen email 21 March
<a href="mailto:shesarainbow1967@gmail.com">shesarainbow1967@gmail.com</a>	Julia Coleman		Not Joined				No Forms back re Helen email 21 March
<a href="mailto:jamedasilva93@gmail.com">jamedasilva93@gmail.com</a>	Jamie Da Silva		Not Joined				No Forms Received re Helen email 21 March
<a href="mailto:djmikey200@gmail.com">djmikey200@gmail.com</a>	Michael Reynolds		Not Joined				
<a href="mailto:ibarbaricrb@gmail.com">ibarbaricrb@gmail.com</a>	Ivan Barbaric		Not Joined				Name removed from lists re Pam email 16 June

**RADIO DGH EASTBOURNE**

England & Wales - Charity number 1171192

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# Accounts

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## Trustees' Annual Report for the period

**From** 01/09/2023    **Period start date**    **To** 31/08/2024    **Period end date**

**Charity name:** Radio DGH Eastbourne

**Charity registration number:** 1171192

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none"><li>1. The relief of sickness, poor health and old age amongst people living in the Eastbourne area by providing a local music broadcasting service for hospitals, residential homes and similar institutions, and for patients receiving community care; and</li><li>2. To provide connection within the local area between family, friends and support network by enabling requests and dedications to be broadcast; and</li><li>3. The advancement of health ad prevention or relief of sickness for the public benefit through the promotion of the benefits of living a healthy lifestyle, and the importance of maintaining good personal mental and physical health by (mainly, but not exclusively) the means of broadcasting health education messages to people living in the Eastbourne area.</li></ol>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity provides a radio service within Eastbourne DGH to the bedside via the in-house 'Hospedia' network and more extensively to the local and national community via the Internet. The service is on-air 24 hours a day, 7 days a week. The output includes news and stories of local and national interest and a range of health and wellbeing related issues of potential interest to patients, staff, relatives and potential users of the Hospital's services.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees continually ensure that, as a member of the Hospital Broadcasting Association, the Charity follows their guidelines and procedures as appropriate. All active members must be accepted through the Hospital's volunteer programme which provides appropriate vetting and training for volunteers within the Hospital environment.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>The Charity is operated entirely by volunteers.</p> <p>The Trustees are particularly conscious of the role of our volunteer engineers and the many hours spent in maintaining, repairing and – at times – replacing studio equipment and computers.</p> <p>The Trustees are also very grateful to those members who, as well as producing programmes, give their time to serve on the Station Committee to assist in delivering a diverse and well-received service to our listeners.</p>
Other		<p>Fundraising is undertaken by the members who pay an annual subscription. Other funds come from sponsorship and donations.</p>

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Continuity of the Internet Service (established in November 2017), making it possible for friends and relatives to place requests and make dedications for their loved ones. This facilitates a valued connection between those who have been admitted to the Hospital and those in the community – local and national – and is hugely appreciated.</p> <p>The Trustees and Committee continually consider the future development of the service. This includes successful volunteer recruitment and training programme, thus increasing the proportion of 'actual' hours of personal programme presenting, as opposed to pre-recorded/automated broadcasting.</p> <p>Through enthusiastic fundraising, sponsorship and donations from local companies serve to increase publicity for the service that the Charity provides.</p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

**Financial Review**

Review of the charity's financial position at the end of the period	Para 1.21	Performed by Trustees and Committee at each AGM
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Repair and replacement of the equipment is time-critical so as to avoid / minimise 'down time'. Reserves are maintained in order to fund such repairs, including professional, specialist fees should the need arise.
Amount of reserves held	Para 1.22	£4009
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

**Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Member subscriptions and donations or sponsorship by local businesses
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Maintain broadcasting platforms via the in-Hospital ' Hospedia' and the Internet
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by members

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Radio DGH Eastbourne
Other name the charity uses	Radio DGH
Registered charity number	1171192
Charity's principal address	Eastbourne District General Hospital Kings Drive Eastbourne East Sussex BN21 2UD

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Philip Moon	President		Radio DGH Members
2	Shaun Crowhurst	Programme Controller		Radio DGH Members
3	Mick Funnell	Station Manager		Radio DGH Members
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**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		
N/A		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	
N/A		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure



Reason for non-disclosure of key personnel details

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### Other optional information

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### Declarations

<b>Signature(s)</b>		
<b>Full name(s)</b>	Philip Moon	Shaun Best Crowhurst
<b>Position (eg Secretary, Chair, etc)</b>	President	Programme Controller
<b>Date</b>	25/10/2024	25/10./2024

# REGULAR

## September 2023-August 2024

Description	Date Due	Freq	Date Paid/ Received	Expense	Income	NW or Lloyds	Notes
Member Subscriptions	Sept onwds	Annual	Aug-23		540.00	NW	Paid by David on behalf of 18 members @ £30.00 each
Eclipse (Broadband Support)	Sept onwds	Monthly	MLY	169.71		NW	Sept - May pyts (variable)
Impress Publishing	Sept	Annual					
Friends' of Eastbourne Hospital	Dec	Annual			500.00	NW	Regular Annual Donation
ILikeMusic	Jan						
PPL 1 Jan 2024 - 31 Dec 2024	Jan	Annual	Jan	193.00		NW	Linear Webcast Licence Band 1
PPL 1 Jan 2024 - 31 Dec 2024	Jan	Annual	Jan	180.00		NW	Hospital Radio Licence - Hardwire
PPL 1 Jan 2024 - 31 Dec 2024	Jan	Annual	Jan	40.00		NW	Hospital Radio Licence - <5000 tracks
PPL 1 Jan 2024 - 31 Dec 2024	Jan	Annual	Jan	82.60		NW	Vat on the above 3 costs
PRS Music Licence	Feb	Annual	Feb	225.60		NW	Paid by D Bishop and reimbursed
Ramgfx Ltd	Feb	Annual	Feb	262.00		NW	Website Hosting Licence
Access Insurance	April	Annual	April	573.60		Lloyds	
Hospital Broadcasting Assoc	April	Annual	April	50.00		NW	Annual Membership
Eastbourne Early Years Education	June	Annual	June	75.00		NW	
Bourne Free Advertising	June	Annual	July	125.00		NW	
IRN Licence Fee	July	Annual	July	500.40		NW	Annual Fee
				2476.91	1040.00		

# IRREGULAR

## September 2023-August 2024

Description	Date Due	Freq	Date Paid/Received	Expense	Income	NW or Lloyds	Notes
Smart Aerials (Satellite Dish Repair)			09-Sep	130.00		NW	Paid for by David White. Reimbursed to David 9/9/2023
Donation			Sept		20.00	NW	Donation from Phil Moon
DLF Consulting			Sept	200.00		Lloyds	Replace Chapel preamplifier
Independent Heating and Cooling		Various	Oct	258.22		NW	Outstanding Balance Statement Dated 07/09/2023
Hospital Radio Publishing			Nov		1600.00	NW	Income from Advertisers in Magazine
Donation			Jan		30.00	NW	Donation from Bob Eagle
Cards Sold			Feb		50.00	NW	Cards sold by Pam
Power Protect Systems Ltd			May	115.20		None	Studio 1 Battery
Power Protect Systems Ltd			May		115.20	None	Mick paid for Studio 1 Battery (no bank transfers, record this as a d
				703.42	1815.20		
			Total:	3180.33	2855.20		

## BALANCES

LLOYDS CURRENT	613.07	14th June 2024
LLOYDS SAVINGS	1530.94	14th June 2024
NAT WEST CURRENT	558.68	14th June 2024
NAT WEST BUSINESS RESERVE	1306.78	14th June 2024
	<u>4009.47</u>	

**RADIO DGH EASTBOURNE**

England & Wales - Charity number 1171192

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# Accounts

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## Trustees' Annual Report for the period

**From** 01/09/2022    **Period start date**    **To** 31/08/2023    **Period end date**

**Charity name:** Radio DGH Eastbourne

**Charity registration number:** 1171192

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none"><li>1. The relief of sickness, poor health and old age amongst people living in the Eastbourne area by providing a local music broadcasting service for hospitals, residential homes and similar institutions, and for patients receiving community care; and</li><li>2. To provide connection within the local area between family, friends and support network by enabling requests and dedications to be broadcast; and</li><li>3. The advancement of health ad prevention or relief of sickness for the public benefit through the promotion of the benefits of living a healthy lifestyle, and the importance of maintaining good personal mental and physical health by (mainly, but not exclusively) the means of broadcasting health education messages to people living in the Eastbourne area.</li></ol>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity provides a radio service within Eastbourne DGH to the bedside via the in-house 'Hospedia' network and more extensively to the local and national community via the Internet. The service is on-air 24 hours a day, 7 days a week. The output includes news and stories of local and national interest and a range of health and wellbeing related issues of potential interest to patients, staff, relatives and potential users of the Hospital's services.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees continually ensure that, as a member of the Hospital Broadcasting Association, the Charity follows their guidelines and procedures as appropriate. All active members must be accepted through the Hospital's volunteer programme which provides appropriate vetting and training for volunteers within the Hospital environment.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>The Charity is operated entirely by volunteers.</p> <p>The Trustees are particularly conscious of the role of our volunteer engineers and the many hours spent in maintaining, repairing and – at times – replacing studio equipment and computers.</p> <p>The Trustees are also very grateful to those members who, as well as producing programmes, give their time to serve on the Station Committee to assist in delivering a diverse and well-received service to our listeners.</p>
Other		<p>Fundraising is undertaken by the members who pay an annual subscription. Other funds come from sponsorship and donations.</p>

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Continuity of the Internet Service (established in November 2017), making it possible for friends and relatives to place requests and make dedications for their loved ones. This facilitates a valued connection between those who have been admitted to the Hospital and those in the community – local and national – and is hugely appreciated.</p> <p>The Trustees and Committee continually consider the future development of the service. This includes successful volunteer recruitment and training programme, thus increasing the proportion of 'actual' hours of personal programme presenting, as opposed to pre-recorded/automated broadcasting.</p> <p>Through enthusiastic fundraising, sponsorship and donations from local companies serve to increase publicity for the service that the Charity provides.</p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

**Financial Review**

Review of the charity's financial position at the end of the period	Para 1.21	Performed by Trustees and Committee at each AGM
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Repair and replacement of the equipment is time-critical so as to avoid / minimise 'down time'. Reserves are maintained in order to fund such repairs, including professional, specialist fees should the need arise.
Amount of reserves held	Para 1.22	£4221
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

**Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Member subscriptions and donations or sponsorship by local businesses
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Maintain broadcasting platforms via the in-Hospital ' Hospedia' and the Internet
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by members

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Radio DGH Eastbourne
Other name the charity uses	Radio DGH
Registered charity number	1171192
Charity's principal address	Eastbourne District General Hospital Kings Drive Eastbourne East Sussex BN21 2UD

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Philip Moon	President		Radio DGH Members
2	Shaun Crowhurst	Programme Controller		Radio DGH Members
3				
4				
5				
6				
7				
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**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		
N/A		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	
N/A		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure



Reason for non-disclosure of key personnel details

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### Other optional information

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### Declarations

<b>Signature(s)</b>		
<b>Full name(s)</b>	Philip Moon	Shaun Best Crowhurst
<b>Position (eg Secretary, Chair, etc)</b>	President	Programme Controller
<b>Date</b>	31/08/2023	31/08/2023

## REGULAR September 2022-August 2023

Description	Date Due	Freq	Date Paid/ Received	Expense	Income	NW or Lloyds
Member Subscriptions	Sept onwds	Annual	Various		120.00	NW
					30.00	NW
					90.00	NW
					90.00	NW
					90.00	NW
					60.00	NW
					30.00	NW
					60.00	NW
					30.00	NW
Eclipse (Broadband Support)	Sept onwds	Monthly	Mly	266.77		NW
Impress Publishing	Sept	Annual	Sept	127.12		NW
PRS Music Licence	Nov	Annual	Nov	184.80		NW
Friends' of Eastbourne Hospital	Dec	Annual	Dec		500.00	NW
PPL 1 Jan 2023 - 31 Dec 2023	Jan	Annual	Jan	177.00		NW
PPL 1 Jan 2023 - 31 Dec 2023	Jan	Annual	Jan	165.00		NW
PPL 1 Jan 2023 - 31 Dec 2023	Jan	Annual	Jan	37.00		NW
PPL 1 Jan 2023 - 31 Dec 2023	Jan	Annual	Jan	75.80		NW
ILikeMusic	Jan		Jan	72.60		NW
Access Insurance	April	Annual	April	528.32		Lloyds
Hospital Broadcasting Assoc	April	Annual	April	50.00		NW
Bourne Free Advertising	June	Annual	June	100.00		NW
Eastbourne Education	June	Annual	June	75.00		NW
IRN Licence	July	Annual	July	485.68		NW
				<b>2345.09</b>	<b>1100.00</b>	

## IRREGULAR September 2022-August 2023

Description	Date Due	Freq	Date Paid/ Received	Expense	Income	NW or Lloyds
Member Donation			Sept		10.00	NW
Member Donation			Sept		70.00	NW
Independent Heating & Cooling			Sept	333.60		NW
Mrs Melanie Felton			Sept		609.39	NW
David White			Sept	609.39		NW
Member Donation			Oct		10.00	NW
Member Donation			Oct		20.00	NW
Christmas Cards and Gifts			Oct		30.00	NW
Christmas Cards and Gifts			Oct		90.00	NW
BCMY Recycle4Charity			Oct		2.25	NW
SumUp Payments A/C			Nov		1.97	NW
Amazon Europe			Nov		5.46	NW
Purchase of Panic Button			Nov	19.68		Lloyds
SumUp Payments A/C			Dec		16.71	NW
Christmas Cards and Gifts			Dec		195.00	NW
Dawn's Christmas Fair			Dec		45.00	NW
Ecclesiastical: Nicola Ring			Jan		200.00	Lloyds
Paypal Giving			Jan		5.00	Lloyds
Rattle Tin and Coin Jar			Apr		43.06	NW
Ecclesiastical: Jacob Knowles			Apr		200.00	NW
Charities Aid Foundation			Apr		228.00	NW

Amazon Europe  
Amazon Europe

Apr  
May

	5.00	NW
	24.60	NW
<hr/>		
<b>962.67</b>	<b>1811.44</b>	

## BALANCES

LLOYDS CURRENT	886.67	5th July 2023
LLOYDS SAVINGS	2007.72	5th July 2023
NAT WEST CURRENT	1163.25	5th July 2023
NAT WEST BUSINESS RESERVE	201.90	5th July 2023
	<hr/>	
	<b>4259.54</b>	

## Highlighted = Reconciled with Hard Copy Bank Statements

### Notes

White, Figgess, Moon, Bishop  
Funnell  
Mason, Newton, Willgrass  
Pawsey, Barnicoat, Styles  
Huggett, Davis, Williams  
Crowhurst, Bonini  
Frame  
Watts, Dakin  
Tanner  
Direct Debit @ £16.56 monthly Sept-March, £16.73 April, £18.78 May-July, £77.78 Aug  
Invoice AA01597  
Invoice 30489  
Friends' Cheque  
Linear Webcast Licence Band 1  
Hospital Radio Licence - Hardware  
Hospital Radio Licence - <5000 tracks  
Vat on the above 3 costs  
100 Credits purchased plus 50 Free Credits Offer  
Insurance from 19th April 2023 to 18th April 2024  
HBA Membership 2023 - 2024  
Advertising  
Eastbourne Education Business Partnership  
IRN Licence

### Notes

Moon  
Funnell  
Invoice 34763  
To cover expenses fo Church Services to be reinstated  
Reimburse as he paid bill re Church Service to be reinstated  
Barnicoat  
Huggett  
Christmas Cards £24 Gifts £8 Less SumUp Fee £2  
Christmas Cards £58 Gifts £25 CDs £4 Donations £3  
Recycle Ink Cartridges  
Christmas Card and Gift Sales via Card Machine  
Commission re online purchases  
Chq 00008 Reimburse John for Screwfix purchase  
Christmas Card and Gift Sales via Card Machine  
Multiple Sales and Donations, less SumUp, less Table Hire  
Sales at Christmas Fair  
Nicola Ring Donation  
Commission re online purchases  
  
Jacob Knowles Donation  
Anonymous Donation

Commission re online purchases

Commission re online purchases

**RADIO DGH EASTBOURNE**

England & Wales - Charity number 1171192

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# Accounts

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**Trustees' Annual Report for the period**

**From** 01/09/2021 **Period start date** **To** 31/08/2022 **Period end date**

**Charity name:** Radio DGH Eastbourne

**Charity registration number:** 1171192

**Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>1. The relief of sickness, poor health and old age amongst people living in the Eastbourne area by providing a local music broadcasting service for hospitals, residential homes and similar institutions, and for patients receiving community care; and</p> <p>2. To provide connection within the local area between family, friends and support network by enabling requests and dedications to be broadcast; and</p> <p>3. The advancement of health ad prevention or relief of sickness for the public benefit through the promotion of the benefits of living a healthy lifestyle, and the importance of maintaining good personal mental and physical health by (mainly, but not exclusively) the means of broadcasting health education messages to people living in the Eastbourne area.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Charity provides a radio service within Eastbourne DGH to the bedside via the in-house 'Hospedia' network and more extensively to the local and national community via the Internet. The service is on-air 24 hours a day, 7 days a week. The output includes news and stories of local and national interest and a range of health and wellbeing related issues of potential interest to patients, staff, relatives and potential users of the Hospital's services.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>Trustees continually ensure that, as a member of the Hospital Broadcasting Association, the Charity follows their guidelines and procedures as appropriate. All active members must be accepted through the Hospital's volunteer programme which provides appropriate vetting and training for volunteers within the Hospital environment.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>The Charity is operated entirely by volunteers.</p> <p>The Trustees are particularly conscious of the role of our volunteer engineers and the many hours spent in maintaining, repairing and – at times – replacing studio equipment and computers.</p> <p>The Trustees are also very grateful to those members who, as well as producing programmes, give their time to serve on the Station Committee to assist in delivering a diverse and well-received service to our listeners.</p>
Other		<p>Fundraising is undertaken by the members who pay an annual subscription. Other funds come from sponsorship and donations.</p>

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Continuity of the Internet Service (established in November 2017), making it possible for friends and relatives to place requests and make dedications for their loved ones. This facilitates a valued connection between those who have been admitted to the Hospital and those in the community – local and national – and is hugely appreciated.</p> <p>The Trustees and Committee continually consider the future development of the service. This includes successful volunteer recruitment and training programme, thus increasing the proportion of 'actual' hours of personal programme presenting, as opposed to pre-recorded/automated broadcasting.</p> <p>Through enthusiastic fundraising, sponsorship and donations from local companies serve to increase publicity for the service that the Charity provides.</p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

**Financial Review**

Review of the charity's financial position at the end of the period	Para 1.21	Performed by Trustees and Committee at each AGM
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Repair and replacement of the equipment is time-critical so as to avoid / minimise 'down time'. Reserves are maintained in order to fund such repairs, including professional, specialist fees should the need arise.
Amount of reserves held	Para 1.22	£4065
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

**Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Member subscriptions and donations or sponsorship by local businesses
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Maintain broadcasting platforms via the in-Hospital ' Hospedia' and the Internet
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by members

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Radio DGH Eastbourne
Other name the charity uses	Radio DGH
Registered charity number	1171192
Charity's principal address	Eastbourne District General Hospital Kings Drive Eastbourne East Sussex BN21 2UD

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Philip Moon	President		Radio DGH Members
2	Shaun Crowhurst	Programme Controller		Radio DGH Members
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**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		
N/A		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	
N/A		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure


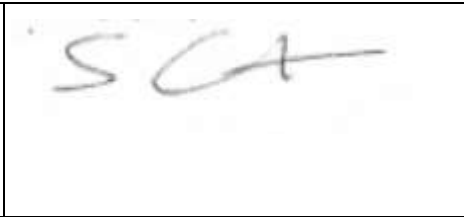
Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

<b>Signature(s)</b>		
<b>Full name(s)</b>	Philip Moon	Shaun Best Crowhurst
<b>Position (eg Secretary, Chair, etc)</b>	President	Programme Controller
<b>Date</b>	20/03/2023	20/03/2023

### Sept 2021 to August 2022

Member Subscriptions 2021	Oct onwds	Annual	Oct onwds	640.00
Eclipse (Broadband Support)	Sept onwds	Monthly	Mly	188.72
PRS for Music (12months Online Music Licence)	November	Annual	Nov-21	175.20
Friends' Annual Donation	December	Annual	Dec-21	500.00
PPL 1/1-31/12 (Licence for less than 5000 tracks)	January	Annual	Jan-22	33.00
PPL 1/1-31/12 (Licence Hardwire)	January	Annual	Jan-22	147.00
PPL 1/1-31/12 (Licence Linear Webcast Band 1)	January	Annual	Jan-22	157.00
PPL 1/1-31/12 (vat on the above total £337)	January	Annual	Jan-22	67.40
HBA Membership (Hospital Broadcasting)	March	Annual	Mar-22	50.00
Access Insurance (Public Liability)	April	Annual	Apr-22	523.32
EEBP (Donation towards Early Years Radio)	May	Annual	May-22	75.00
BFJ Engraving (Trophy/Shield Award)	June	Annual	Jun-22	20.00
AGM Refreshments	June	Annual	Jun-22	62.30
IRN Ltd (Independent Radio News)	July	Annual	Jul-22	436.36

<b>Total 1 Sept 2021 to 31 Aug 2022</b>	<b>1935.30</b>	<b>1140.00</b>
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### Sept 2021 to August 2022

Impress Publishing (Christmas Cards to Sell)	Sep-21	130.68
Christmas Card Sales (Cash)	Oct-21	65.00
Donation M Funnell	Oct-21	70.00
Christmas Card Sales (Transfer)	Oct-21	6.00
Recycle for Charity (BCMY Ltd)	Oct-21	7.25
Christmas Card Sales and Coaster Sales	Nov-21	30.00
Christmas Card Sales	Nov-21	20.00
Credit/Debit Card Reader	Nov-21	34.80
SumUp Receipts 2.18+6.88+1.97	Nov-21	11.03
Amazon Europe	Dec-21	11.90
Christmas Card Sales	Dec-21	44.00
Christmas Card Sales	Dec-21	45.00
Recycle for Charity (BCMY Ltd)	Jan-22	3.25
Coins Collected from Donation Boxes	Jan-22	32.93
The Langham Hotel (re John Newton)	Feb-22	200.00
Amazon Europe	Feb-22	13.69
Recycle for Charity (BCMY Ltd)	Apr-22	5.00
Amazon Europe	May-22	15.73
Cash Sales Phone Bags	Jun-22	10.00
Independent Heating and Cooling	Jul-22	238.06

<b>Total 1 Sept 2021 to 31 Aug 2022</b>	<b>403.54</b>	<b>590.78</b>
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Bank Accounts	
Lloyds 28/7/2022	1229.67
Lloyds 09/08/2022	2000.37
NW 31/08/2022	334.33
NW 31/08/2022	500.53
<b>Total</b>	<b>4064.90</b>

Both Received by BACs and Cheques to 9 May 2022  
 NW Direct Debit Sept to 30 Aug (monthly £15.31) Raising to £16.56 from May  
 NW Paid by Debbie 3/11/21 Reimbursed Debbie 3/11/21 NatWest  
 Lloyds  
 NW  
 NW  
 NW  
 NW  
 NW Hospital Broadcasting Associations  
 Lloyds Paid by BACs  
 NW Paid by BACs  
 Lloyds Cheque payment to Pam to reimburse her for BFJ  
 Lloyds Cheque Payment to John to reimburse him for refreshments bought  
 NW

I

NW Cards to Sell agreed by Committee  
 Lloyds Cash collected by Pam  
 Lloyds In addition to subs  
 NW D Bishop purchased cards  
 NW Ink Cartridges etc.  
 Lloyds Cards 20 Coasters 10  
 Lloyds Cards  
 NW Reimburse John Newton  
 NW Pam's Sales in DGH Reception (2.18+6.88+1.97)  
 NW  
 Lloyds Cards  
 Lloyds Cards  
 NW Ink Cartridges etc.  
 Lloyds Coins  
 NW Donation  
 NW  
 NW  
 NW  
 Lloyds Pams Sales  
 Lloyds Invoice 34564

**RADIO DGH EASTBOURNE**

England & Wales - Charity number 1171192

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# Accounts

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## Trustees' Annual Report for the period

**From** 01/09/2020 **Period start date** **To** 31/08/2021  
**Period end date**

**Charity name:** Radio DGH Eastbourne

**Charity registration number:** 1171192

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none"><li>1. The relief of sickness, poor health and old age amongst people living in the Eastbourne area by providing a local music broadcasting service for hospitals, residential homes and similar institutions, and for patients receiving community care; and</li><li>2. To provide connection within the local area between family, friends and support network by enabling requests and dedications to be broadcast; and</li><li>3. The advancement of health ad prevention or relief of sickness for the public benefit through the promotion of the benefits of living a healthy lifestyle, and the importance of maintaining good personal mental and physical health by (mainly, but not exclusively) the means of broadcasting health education messages to people living in the Eastbourne area.</li></ol>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Charity provides a radio service within Eastbourne DGH to the bedside via the in-house 'Hospedia' network and more extensively to the local and national community via the Internet. The service is on-air 24 hours a day, 7 days a week.</p> <p>The output includes news and stories of local and national interest and a range of health and wellbeing related issues of potential interest to patients, staff, relatives and potential users of the Hospital's services.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on	Para 1.18	Trustees continually ensure that, as a member of the Hospital Broadcasting Association, the Charity follows their guidelines and procedures as appropriate.

public benefit		All active members must be accepted through the Hospital's volunteer programme which provides appropriate vetting and training for volunteers within the Hospital environment.
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**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Charity is operated entirely by volunteers. The Trustees are particularly conscious of the role of our volunteer engineers and the many hours spent in maintaining, repairing and - at times - replacing studio equipment and computers. The Trustees are also very grateful to those members who, as well as producing programmes, give their time to serve on the Station Committee to assist in delivering a diverse and well-received service to our listeners.
Other		Fundraising is undertaken by the members who pay an annual subscription. Other funds come from sponsorship and donations.

**Achievements and Performance**

	SORP reference	
--	----------------	--

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Continuity of the Internet Service (established in November 2017), making it possible for friends and relatives to place requests and make dedications for their loved ones. This facilitates a valued connection between those who have been admitted to the Hospital and those in the community - local and national - and is hugely appreciated.</p> <p>The Trustees and Committee continually consider the future development of the service. This includes successful volunteer recruitment and training programme, thus increasing the proportion of 'actual' hours of personal programme presenting, as opposed to pre-recorded/automated broadcasting.</p> <p>Through enthusiastic fundraising, sponsorship and donations from local companies serve to increase publicity for the service that the Charity provides.</p>
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### **Additional information (optional)**

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		

### **Financial Review**

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>Performed by Trustees and Committee at each AGM</p>
<p>Statement explaining</p>	<p>Para 1.22</p>	<p>Repair and replacement of the</p>

the policy for holding reserves stating why they are held		equipment is time-critical so as to avoid / minimise 'down time'. Reserves are maintained in order to fund such repairs, including professional, specialist fees should the need arise.
Amount of reserves held	Para 1.22	£4622
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### **Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Member subscriptions and donations or sponsorship by local businesses
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Maintain broadcasting platforms via the in-Hospital ' Hospedia' and the Internet
Other		

### **Structure, Governance and Management**

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by members

### **Additional information (optional)**

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
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The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Radio DGH Eastbourne
Other name the charity uses	Radio DGH
Registered charity number	1171192
Charity's principal address	Eastbourne District General Hospital Kings Drive Eastbourne East Sussex BN21 2UD

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Philip Moon	President		Radio DGH Members
2	Shaun Crowhurst	Programme Controller		Radio DGH Members
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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14				
15				
16				
17				
18				
19				
20				

**Corporate trustees - names of the directors at the date the report was approved**

<b>Director name</b>		
N/A		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	
N/A		


## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure


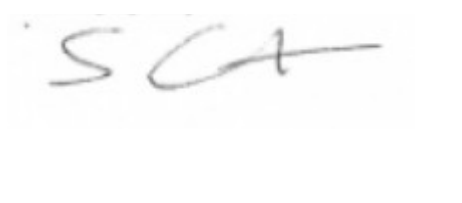
Reason for non-disclosure of key personnel details

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### Other optional information

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### Declarations

<b>Signature(s)</b>		
<b>Full name(s)</b>	Philip Moon	Shaun Best Crowhurst
<b>Position (eg Secretary, Chair, etc)</b>	President	Programme Controller
<b>Date</b>	20/03/2023	20/03/2023

## REGULAR

Highlighted = Reconciled

Green = Contra entry

Descriptio	Date Due	Freq	Date Paid/Received	Expense	Income	NW or Lloyds	Notes
Member Subscriptions	2020 Estimate				500.00		Estimated as no figure
Friends' Ar	December	Annual	Dec-20		500.00	Lloyds	
Eclipse (Br Monthly		Monthly	Mly	183.72		NW	Direct Debit (monthly £
BFJ Engra	November	Annual	Jan-21	25.00		Lloyds	Paid by Pam 5/11/20.
Ramgfx Ltr	February	Annual	Feb-21	252.00		NW	Paid by David Feb 21.
PPL (Hosp	February	Annual	Feb-21	205.20		NW	Debited
PPL (Linea	February	Annual	Mar-21	110.70		NW	Including on-off credit
HBA Memt	March	Annual	Mar-21	50.00		NW	Hospital Broadcasting
Access Ins	April	Annual	Apr-21	523.32		Lloyds	Paid by BACs (cheape
IRN Ltd (In	July	Annual	Jul-21	390.65		NW	Direct Debit (annual)
ESXHLTH	July	Annual	Jul-21	24.00		NW	Tea/Coffee Invoice agi
EEBP (Dor	August	Annual	Aug-21	75.00		Lloyds	Paid by BACs
ILikeMusic	August	Infrequent	Aug-21	66.00		Lloyds	Paid by Debbie Aug 21
<b>Total to 31 Aug 2021</b>				<b>1905.59</b>	<b>1000.00</b>		

## IRREGULAR

Descriptio	Date Due	Freq	Date Paid/Received	Expense	Income	NW or Lloyds	Notes
Loose Change Collected			Nov-20		18.45	NW	Collection bottle in Stu
Donation R Barnicoat			Sep-20		5.00	NW	In addition to subs
Donation M Funnell			Sep-20		10.00	NW	In addition to subs
Cost of Renewing Air Conditioners			Dec-20	4000.00			Amount yet to be confi
Friends' Donation to pay for new A			Dec-20		4000.00		
Sale of Gazebo			Dec-20		50.00	Lloyds	
Sale of CDs			Dec-20		12.00	Lloyds	
Sale of CDs			Jan-21		24.00	Lloyds	
Brewers' Sponsorship Donation			Jan-21		500.00	Lloyds	
SSL Certificate			Jan-21	60.50		NW	Paid by David 23/11/20
New Noticeboard			Jan-21	36.64		NW	Paid by David 3/1/21. f
Clear Acrylic Sneezeboard 70x90c			Jan-21	223.92		NW	Paid by David 21/12/20
Recycle for Charity (BCMY Ltd)			Jan-21		2.25	NW	Ink Cartridges etc.
Smile Amazon			Feb-21		7.83	NW	
Leaving Gifts for Zoe			Feb-21	23.40		NW	Paid by Debbie (Sainsl
Recycle for Charity (BCMY Ltd)			Apr-21		7.75	NW	
Smile Amazon			May-21		19.54	NW	
Easy Fundraising Quarter 1 2			May-21		26.04	NW	
Eastbourne Electrical			May-21	560.74		Lloyds	Satellite Dish, Tuner U
Bourne Free Magazine Advertising			Jul-21	100.00		NW	Volunteer Week Adver
Clearwell Mobility			Jul-21		250.00	NW	Sponsorship / Advertis
Donations			Jul-21		125.00	Lloyds	Mrs Lovell £100, Mick
Mick			Aug-21		50.00	Lloyds	Purchase SatNav from
PayPal Giving			Aug-21		103.75	Lloyds	PayPal Giving Fund
Smile Amazon			Aug-21		19.90	NW	
<b>Total to 31 Aug 2021</b>				<b>5005.20</b>	<b>5231.51</b>		

### Balances

Lloyds	13/08/2021	1136.42
Lloyds	09/08/2021	2000.08
NW	31/08/2021	485.64

NW      31/08/2021    1000.09  
4622.23 Total

**Filed with Hard Copy Bank Statements**

the Friends' paid in full for Air Conditioners

Reimbursed Pam 23/12/20 Lloyds  
Reimbursed David 20/2/21 NatWest

more than Attend which was £798 in 2020)

I. Reimbursed Debbie 13/8/21 Lloyds

J. Reimbursed David 19/1/21 NatWest  
Reimbursed David 19/1/21 NatWest  
J. Reimbursed David 19/1/21 NatWest