

Hope House Enju Ya Masiko

2021 Trustees Report

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Hope House Enju Ya Masiko
Trustees Report
Trust Information

Status	A Charitable Incorporated Organisation - Charity Registration No 1171184
Trustees	Jessica Pattison Stephanie Hirst George Cope Julie Cope Susan Hulme John Hulme Matthew James Pattison Margaret Fenton
Bankers	Lloyds Bank PO Box 1000 Andover BX1 1LT Sort Code: 30-99-08 Account No 22335868

Hope House Enju Ya Massiko

Trustees Report for the year ended 31 December 2021

Objects:

THE ADVANCEMENT OF EDUCATION, RELIEF OF POVERTY AND RELIEF OF SICKNESS AND PRESERVATION OF HEALTH OF PEOPLE LIVING IN THE KANUNGU DISTRICT OF UGANDA BY THE PROVISION OF ITEMS, SERVICES AND WORKING IN PARTNERSHIP WITH KINKIZI DIOCESE, CHURCH OF UGANDA.

The Charities achievements for this year:

2021 was another frustrating year for Hope House due to the Covid Pandemic. Uganda has shut down all schools so our 60+ students were unable to attend their places of study. Schools have been closed all year, due to the Ugandan Government regulations, except for higher or tertiary education and to those taking final exams. Movement has been heavily restricted. We have supported our students and their families with study materials, small group outdoor studies, private tuition and family support in the form of food, agricultural supplies and medical needs. We were not allowed to start any projects or gather in large numbers at Hope House and the building remained unused although the grounds hosted some small group learning. When some of the restrictions were lifted, we built a kitchen, accomodation and store block on the site ready for projects to begin in 2022.

Plans for the coming Year:

Once restrictions are lifted in January 2022, the sponsored students will be back in school, and more will be added to their numbers. Education programmes will resume.

We also would like to expand the Hope House Community Centre site with a community kitchen, animal housing, and outdoor latrine block. We hope to start programmes to support women in the local area become financially independent, agricultural crop growing projects and expand the farm that supports young boys/men, as well as being able to fundraise once again in the UK.

Financial Review:

At the start of the financial year, on the 1 January 2021 the account balance stood as follows:

Lloyds Bank Account	£6978.88
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At the end of the financial year on the 31 December 2021 the account balance stood as follows:

Lloyds Bank Account	£6451.15
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Charity Income:

The majority (74% in 2021) of the income received by the charity is by regular bank transfer donations supporting individual children and the more general work of Hope House. In 2021 these regular payments amounted to £16,182.

In addition other fundraising and general donations amounted to £5683.54. The largest amounts being:

Pay Pal giving	£1825
Band Concert	£584
Christmas Fayre	£595

Total income	£21,865.54
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Charity Expenditure:

Responsibility and control of expenditure

During 2021 6 payments were made to Uganda totalling £21935. In addition £458 was spent on fundraising stock and indemnity insurance.

Therefore the total expenditure was:

Total expenditure	£22,393.27
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Details of how the money sent to Uganda was spent is as follows:

Construction of Kitchen, Store and Security Guard accomodation
Fencing of Perimeter of Hope House Community Centre
Tuition and educational resources for 70 children on the Hope House programme
School fees for those in higher or tertiary education
Food and medical support for families in crisis
Ongoing support for families during the COVID 19 pandemic and economic crisis.

The Trustees would like to record their sincere thanks to every single person who has continued to contribute so generously both in money and support to the charity.

Risk Management

During every Trustee meeting the Trustees review of all areas of risk, with the view to remove or mitigate the likelihood or affect for all risks affecting the charity. This would include Child Protection, Financial Risks and Trustees liability risks

Statement of Trustees Responsibilities

Charity law requires the trustees to prepare accounts for each financial year, which is a true and fair view of the state of affairs of the Charity and of the profit and loss of the charity for that period. In preparing these accounts, the trustees are required to:

- Select suitable accounting policies and estimates that are reasonable and prudent.
- Make adjustments and estimates that are reasonable and prudent
- Prepare accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the accounts comply with the Charities Acts. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees confirm that the accounts comply with current statutory requirements and those of the Charity's trust deed.

Approved by the Board of Trustees on: WEDNESDAY 26TH OCTOBER 2022

And signed on its behalf by

JESSICA PATTISON

A handwritten signature in dark ink, appearing to read 'J. Pattison', with a long horizontal flourish extending to the right.