

Hope House Enju Ya Masiko

2020 Trustees Report

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**Hope House Enju Ya Masiko
Trustees Report
Trust Information**

Status	A Charitable Incorporated Organisation - Charity Registration No 1171184
Trustees	Stephanie Hirst George Cope Julie Cope Susan Hulme John Hulme Matthew James Pattison Margaret Fenton Jessica Pattison
Bankers	Lloyds Bank PO Box 1000 Andover BX1 1LT Sort Code: 30-99-08 Account No 22335868

Hope House Enju Ya Massiko

Trustees Report for the year ended 31 December 2020

Objects:

THE ADVANCEMENT OF EDUCATION, RELIEF OF POVERTY AND RELIEF OF SICKNESS AND PRESERVATION OF HEALTH OF PEOPLE LIVING IN THE KANUNGU DISTRICT OF UGANDA BY THE PROVISION OF ITEMS, SERVICES AND WORKING IN PARTNERSHIP WITH KINKIZI DIOCESE, CHURCH OF UGANDA.

The Charities achievements for this year:

Annual Statement for HOHO Dec 2019-Dec 2020

With phase one of our building programme virtually completed in December 2019, we were looking forward to beginning some small community projects using local people and our UK worker who relocated to Uganda in 2019. However, with the Covid-19 global pandemic emerging and spreading, Uganda and UK entered restrictions from March 2020 and all work and fundraising was, unfortunately, suspended. No children have attended school from March 2020 to December 2020 and no further advancement of the Hope House programmes can continue to date. Our finances and fundraising have been severely affected but we have been able to support some communities with crisis food support.

December 2020

Plans for the coming Year:

We are hoping to hold fundraising event again. The following plans have been discussed, A virtual walk to Uganda, Band concert and Christmas Fair. We will plan events as and when coronavirus restrictions lift. We also hope to continue with the building work on Hope House in order for it to be fit for purpose. A kitchen block and store room need to be built as well as a living area for a night watchman. We will also need water connecting and the latrine block built. We are hoping that some of our projects can start next year and that our sponsored children can return to school.

Financial Review:

At the start of the financial year, on the 1 January 2020 the account balance stood as follows:

Lloyds Bank Account	£2330.97
In addition there is a balance in Uganda of	£215.00
Total assets	£2,545.97

At the end of the financial year on the 31 December 2020 the account balance stood as follows:

Lloyds Bank Account	£6978.88
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Charity Income:

The majority of income in this year has been individual sponsor payments directly to our bank account, as we have not been able to do face to face fundraising due to Covid19. In total we received £5576.00 from these sponsor payments. In addition to this some fundraising was possible and these included, Christmas card sales, a sponsored event and a one of donation for teachers in Uganda. The total raised from this fundraising was £2010.74

This means our total income for the year was £7586.74

Charity Expenditure:

In February 2020 £2400.00 was transferred to Helen Holland to support the ongoing projects and children in Uganda. With the closure of the schools there has been only a very small need to pay outstanding fees and these amounted in 2020 to £538.83
The balance in Uganda of £215 was also spent during the year
There was no other expenditure in 2020 so in total £3153.83 was spent

The Trustees would like to record their sincere thanks to every single person who has continued to contributed so generously both in money and support to the charity.

Risk Management

During every Trustee meeting the Trustees review of all areas of risk with the view to remove or mitigate the likelihood or affect for all risks affecting the charity. This would include Child Protection, Financial Risks and Trustees liability risks

Statement of Trustees Responsibilities

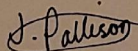
Charity law requires the trustees to prepare accounts for each financial year, which is a true and fair view of the state of affairs of the Charity and of the profit and loss of the charity for that period. In preparing these accounts, the trustees are required to:

- Select suitable accounting policies and estimates that are reasonable and prudent.
- Make adjustments and estimates that are reasonable and prudent
- Prepare accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the accounts comply with the Charities Acts. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees confirm that the accounts comply with current statutory requirements and those of the Charity's trust deed.

Approved by the Board of Trustees on:

And signed on its behalf by



JESSICA PATTISON