



Trustees' Annual Report for the period

Period start date				Period end date			
From	01	07	2020	To	30	06	2021

Section A Reference and administration details

Charity name Rumburgh & St. Michael Village Hall Management Committee

Other names charity is known by

Registered charity number (if any) 1171160

Charity's principal address

Red House Cottage

The Street

Rumburgh, Halesworth

Postcode IP19 0JX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Keith Greenberg	Chairman		
2	David Borer	Treasurer		
3	Andrew Lindqvist			
4	Josie Dutton			
5	Stuart Wilson			
6	Paul Watkin			
7	Elaine Harvey		Resigned on 15/10/20	
8	Hetty van Wijk			
9	Christine Campbell		Elected on 27/05/21	
10	Gillian Morshead		Elected on 27/05/21	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Election

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

To run and maintain an effective village hall for the use of the residents of Rumburgh & St. Michael South Elmham.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Risk assessments are carried out on all outside events.
Insurance is maintained and advice taken from Community Action Suffolk.

The trustees observe guidance given by the Charity Commission.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Minimal use was made of the hall during the year, as a result of the Covid19 pandemic.

Pilates classes recommenced briefly in October 2020 but stopped again until May 2021. Those that did use the hall are as follows:

Boogie nights, exercise classes, recommenced for two months in September 2020 but stopped again until June 2021.

The bowls club only recommenced in June 2021.

Christmas carols, with mince pies and wine, was held outside in December, together with a twelve days of Christmas trail, for children.

Yoga classes, coffee mornings and table tennis did not recommence during the year.

The hall was used as a polling station, for the local elections on 6th May 2021.

Lapwing Education classes, providing alternative education for young people of compulsory school age who cannot access mainstream full-time education, recommenced in June 2020. With a break for the school summer holidays, these then finished in December 2020.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees ensure that a minimum of one year's running costs are kept in reserve.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Covid19 related government support grants, to compensate for loss of income, were applied for and received during the year.

An application was made to the Adnams Community Trust, for a grant towards the purchase of new chairs. A grant of £1,000 was received, towards the purchase price of £2,959.20.

A donation of £1,250 was received from the Rumburgh Feoffees a.k.a. Town Estate.

Section F

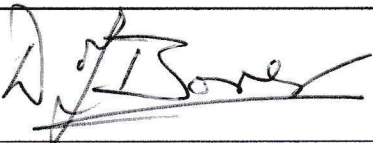
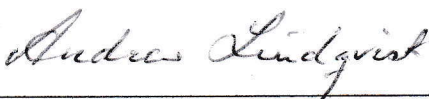
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David John Borer	Andrew Nils Gunner Lindqvist
Position (eg Secretary, Chair, etc)	Treasurer	Trustee
Date	04/04/2022	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Rumburgh & St. Michael Village Hall Management Committee

On accounts for the year
ended

30th June 2021

Charity no
(if any)

1171160

Set out on pages

Following

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2021.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Norman Cullingford

Date: 02/09/2021

Name: Norman Cullingford

Relevant professional
qualification(s) or body
(if any):

ACMA

Address:	Gate Farm, The Street
	Rumburgh, Halesworth
	IP19 0JY

Section B	Disclosure
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Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

None

Rumburgh & St Michael Village Hall - Registered Charity 1171160
Summary of Account for the year 1/7/2020 to 30/6/2021

Payments

Insurance	£ 1,090.41
Electricity	£ 241.50
Water & sewerage	£ 254.00
Cleaning	£ 350.75
Licences	£ 20.00
New chairs	£ 2,959.20
Repairs/fabric	£ 309.20
Xmas trail expenses	£ 196.50
Misc. expenses	£ 1,099.19
Fire inspection	£ 170.40

Total payments £ 6,691.15

Receipts

Hirings	£ 752.00
Textile bank	£ 89.01
Faulty sanitisers refund	£ 304.03

Donations:

Feoffees	£ 1,250.00	
Xmas trail	£ 10.00	
	<u>£ 1,260.00</u>	£ 1,260.00

Grants:

Adnams grant for chairs	£ 1,000.00	
Covid 19 Business Grants	£ 28,708.00	
	<u>£ 29,708.00</u>	£ 29,708.00

Building Society Interest	<u>£ 101.45</u>
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Total receipts £32,214.49

Plus opening balance £11,430.05

£43,644.54

Less payments £ 6,691.15

Closing balance £36,953.39

The closing balance includes a payment made by cheque of £66.50 that has not yet been presented.

Hall ownership

Ownership of the hall was transferred to the CIO on 16th April 2019, under a scheme registered with the Charity Commission, reference number 69/1920.

The property is held as permanent endowment.