



Annual Report for 2024

Swindon Commercial Chaplaincy

Incorporated 18 February 2014

Registered Charity 16/01/2017 Charity Number 1171134

Administrative

Current Registered and Working Address:

SCC, The Pilgrim Centre, Regent Circus, Swindon, Wiltshire SN1 1PX

Web Site: www.swindoncommercialchaplaincy.com

Email: scchaplaincy@gmail.com

Tel: 07715 667019

Bank account: Reliance Bank Ltd., Faith House, 23-24 Lovat Lane, London. EC3R 8EB

Accountant: Mr Lawrence Harrison, LHA Accountants, 7 Bath Road, Swindon, Wiltshire SN1 4AS

Chaplains' Public Liability Insurance provided by Workplace Chaplaincy Mission UK.

This report was compiled by Adrian German, Secretary.

Organisation, Management Committee, and Trustees

We are overseen by a Management Committee:

Chair Mr Adrian John German

Other Management committee members: Mrs Christine Durant,

Mrs Sheila Wright (Operations Director),

Revd Jacqui Knight, Mrs Christine German (Secretary), Rev'd Moira Slack

Trustees:

Mrs Christine Durant, Revd Jacqui Knight, Mrs Christine German, Mr Adrian John German, and Rev'd Moira Slack.

We are also assisted by the following:

Mrs Rosalind Cowie (Social Media),

Our Vision Statement

Swindon Commercial Chaplaincy exists for the benefit of the community we serve. Our work is mostly done on a voluntary basis. We are an ecumenical partnership of chaplains, and our aim is to provide chaplaincy to those who work in Swindon, and the surrounding area.

Chaplains seek to:

- Minister to the needs of all people who work in Swindon.
- Identify, understand and share in personal and work related issues.
- Value human skills and talents and to see work as part of God's purposes and concerns.
- Reflect spiritual and ethical values offering a ministry to all people, of any faith or none.
- Chaplains do not preach. We listen without judgement and support those with whom we come into contact.
- Our time is your time.

2024

Once again, we have been affected by health issues. Some chaplains are still not able to work due to personal health/age conditions. We are still struggling with ongoing difficulties particularly in the area of fund raising.

Mrs Sheila Wright Operations Director

I have continued to be frustrated by personal and health problems, but have been blessed by a retired, ordained chaplain joining my church who has agreed to support me. I have tried to keep my role going all be it intermittently. Chris and I continue with Asda. Due to SCC financial constraints Sheila has agreed to remain in her role, but only receive a nominal payment each month.

Chaplaincy

Revd Jacqui, and Chris and now Adrian offer prayer at our meetings Chris will take over some of the secretary role, but hopes to be supported in the legal requirements etc and more detailed work of the charity commission. We thank Adrian for helping us with the handover from Marion. Brian has had to step down as chairman of the management committee, due to ill health. We thank him for all the support he has given the chaplaincy over more than 10 years. Adrian has now taken up this role. Our thanks also go to Keith Tredget, who has fulfilled the role of treasurer, and Bookkeeper.

There have been small amounts made at fund raising events, we have had a donation from the URC Church. A thank you tea was held in Early July at Christ church to celebrate and give thanks for the continued support of our Friends of SCC group.

As visiting chaplains as we have noted before it's hard to quantify the effect our visit has had. We have to trust that God goes before us. Again, as previous years we have heard difficult stories of the struggles financially for small businesses to continue, particularly in Swindon town centre. The bigger stores seem to be shedding a number of staff but expecting remaining staff to keep all the work done, this has led to an increase in mental health issues being shared and a general despondency amongst staff. We listen, sympathise, offer prayer.

Chaplains

Sheila: Operations Director =- Old Town small shops, Orbital Shopping Centre, Prospect Hospice in Wroughton.

Clive: Greenbridge Retail Park.

Sally Prospect Hospice in Wroughton.

Janet: Brunel Centre.

Jacqui: Havelock Street and Market Street shops.

Chris: Orbital Shopping Centre.

Brenda : Gorse Hill shops and the Open Door project.

Goals for 2024/2025

- 1 Recruit new chaplains and expand the area within Swindon that we are able to cover with the chaplaincy.
- 2 Continue to apply for grants and donations to keep the charity in a secure financial position.
- 3 Continue with other fundraising activities.
- 4 Continue to support other areas in raising chaplaincies.

Signed on behalf of Swindon Commercial Chaplaincy:

Mrs Sheila Wright
Operations Director

Mrs Chris German
Secretary

Date:

Date:

**SWINDON COMMERCIAL CHAPLAINCY
DIRECTOR'S REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

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**Swindon Commercial Chaplaincy
Company Information
For The Year Ended 31 March 2024**

Director	Mrs Sheila Wright
Company Number	CE009639
Registered Office	The Pilgrim Centre Central Church Regent Circus Swindon Wiltshire SN1 1PX
Accountants	LHA Accountancy Services Ltd 7 Bath Road Swindon SN1 4AS

Swindon Commercial Chaplaincy
Company No. CE009639
Director's Report For The Year Ended 31 March 2024

The director presents her report and the financial statements for the year ended 31 March 2024.

Directors

The director who held office during the year were as follows:

Mrs Sheila Wright

Statement of Director's Responsibilities

The director is responsible for preparing the Director's Report and the financial statements in accordance with applicable law and regulations.

Company law requires the director to prepare financial statements for each financial year. Under that law the director has elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the director must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing the financial statements the director is required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The director is responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. She is also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The director is responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

On behalf of the board

Mrs Sheila Wright

Director

17/10/2024

**Swindon Commercial Chaplaincy
Accountant's Report
For The Year Ended 31 March 2024**

In accordance with the engagement letter dated , and in order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the director in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the director the financial statements that we have been engaged to compile, to report to the director that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's director for our work or for this report.

You have acknowledged on the balance sheet as at year ended 31 March 2024 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed

LHA Accountancy services ltd

17/10/2024

LHA Accountancy Services Ltd
7 Bath Road
Swindon
SN1 4AS

Swindon Commercial Chaplaincy
Statement of Income and Retained Earnings
For The Year Ended 31 March 2024

	Notes	2024 £	2023 £
TURNOVER		3,815	3,588
GROSS PROFIT		3,815	3,588
Administrative expenses		(1,960)	(7,250)
OPERATING PROFIT/(LOSS) AND PROFIT/(LOSS) FOR THE FINANCIAL YEAR		1,855	(3,662)
RETAINED EARNINGS			
As at 1 April 2023		73	3,735
As at 31 March 2024		1,928	73

The notes on page 6 form part of these financial statements.

**Swindon Commercial Chaplaincy
Balance Sheet
As At 31 March 2024**

		2024	2023
	Notes	£	£
CURRENT ASSETS			
Cash at bank and in hand		4,016	2,334
		4,016	2,334
Creditors: Amounts Falling Due Within One Year	4	(414)	(587)
NET CURRENT ASSETS (LIABILITIES)		3,602	1,747
TOTAL ASSETS LESS CURRENT LIABILITIES		3,602	1,747
NET ASSETS		3,602	1,747
CAPITAL AND RESERVES			
Other reserves		1,674	1,674
Profit and Loss Account		1,928	73
SHAREHOLDERS' FUNDS		3,602	1,747

For the year ending 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges her responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

On behalf of the board

Mrs Sheila Wright

Director

17/10/2024

The notes on page 6 form part of these financial statements.

Swindon Commercial Chaplaincy

Notes to the Financial Statements

For The Year Ended 31 March 2024

1. General Information

Swindon Commercial Chaplaincy is a private company, limited by guarantee, incorporated in England & Wales, registered number CE009639. The registered office is The Pilgrim Centre, Central Church Regent Circus, Swindon, Wiltshire, SN1 1PX.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102 section 1A Small Entities "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

2.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

3. Average Number of Employees

Average number of employees, including directors, during the year was: 1 (2023: 1)

4. Creditors: Amounts Falling Due Within One Year

	2024	2023
	£	£
Other creditors	414	587

**Swindon Commercial Chaplaincy
Trading Profit and Loss Account
For The Year Ended 31 March 2024**

	2024		2023	
	£	£	£	£
TURNOVER				
Sales		3,815		3,588
GROSS PROFIT		3,815		3,588
Administrative Expenses				
Computer software, consumables and maintenance	-		65	
Insurance	60		68	
Printing, postage and stationery	-		24	
Telecommunications	-		173	
Accountancy fees	414		444	
Management fees	1,400		6,400	
Bank charges	86		76	
		(1,960)		(7,250)
OPERATING PROFIT/(LOSS) AND PROFIT/(LOSS) FOR THE FINANCIAL YEAR		1,855		(3,662)