

sighted registrations. However, this does not include their Carers, personal assistants friends or family.

Throughout this terrible year of the pandemic it gave our Chairman Nigel a chance to ring round a number of our beneficiaries to comfort and reassure them that once this is over we will be there to put a smile back on their faces, with our two fully adapted and accessible caravans. Our charities face book page over the last year I am pleased to say as increased from 2,706 to 2,910 likes. The video of our first caravan ie: Flagship Caravan on Lido Beach which gives a full tour of our facility has received 63.1k views an increase of 1,800 on the previous year and 1,022 shares an increase of 31. Our video of our second caravan at Lyons Robin Hood has had 290 shares and 14.3k views. I am sure you will appreciate that we continue to enhance and raise the profile of our small Charity with the use of social media and saving money on advertising and marketing, making sure that our income is maximised to our work and beneficiaries.

On the 30th December 2018 our volunteer Chairman Mr Nigel Garry was nominated by one of our beneficiaries as Charity Champion on BBC National

Radio 2's Good Morning Sunday which can be heard on the Charities website and Facebook page. Our Trustees had a zoom meeting on Thursday 25th February 2021 where they duly accepted and adopted the annual accounts following an independent examination by Mrs Ann Harty.

We would like to pass on our sincere gratitude once again for her invaluable support to North Wales Accessible Holidays for Blind and Visually Impaired. Reg. Charity No 1171132

NORTH WALES ACCESSIBLE HOLIDAYS FOR BLIND AND VISUALLY IMPAIRED

INCOME AND EXPENDITURE ACCOUNT

FOR THE PERIOD 1ST FEBRUARY 2020 TO 31ST JANUARY 2021

	2021	2020
INCOME Stores	6,128.06	32,354.92
Static Media and Donations	18,712.03	18,426.50
Caravan Rental	5,250.00	5,000.00
EXPENDITURE:-	30,090.09	55,781.42
Caravan Equipping	14,523.90	69,569.88
Caravan Refunds (due to Covid)	850.00	-
Meals and Accommodation	281.67	1,522.26
Mileage	974.77	3,714.55
Postage, Stationery and Advertising	71.15	311.33
Printing	-	606.00
Insurance	700.17	700.17
Telephone	380.93	418.46
Miscellaneous	210.00	432.00
INCOME OVER EXPENDITURE	(17,992.59)	(77,274.65)
	12,097.50	(21,493.23)

Date: 23rd February 2021