

COMPANY REGISTRATION NUMBER: CE009630

COMPANY CHARITY NUMBER: 1171118



**GREENGATE TRUST**  
THE GATEWAY TO DIVINE KNOWLEDGE

**GREENGATE TRUST  
ANNUAL TRUSTEES REPORT  
&  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31<sup>ST</sup> OCTOBER 2022.**

**Quba Accountancy Limited**

14 Mayne Avenue

Luton

LU4 9LS

UK

**GREENGATE TRUST**  
**Trustee's Annual Report**  
***For the Year Ended 31<sup>st</sup> October, 2022.***

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The trustees, who are also the directors for the purpose of company law, present their report and the unaudited financial statements of the charity for the year ended 31<sup>st</sup> October, 2022.

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**Reference & Administrative Details**

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<b>Registered Charity Name</b>	Greengate Trust	
<b>Charity Registration Number</b>	1171118	
<b>Company Registration Number</b>	CE009630	
<b>Principal Office &amp; Registered Office</b>	The Unity Centre Webster Havelock Street Oldham OL8 1JR	
<b>The Trustees</b>	Mohammed Zaid Misbah Khatoon Mohammed Shamas Sabani	(Appointed 6 December 2021) (Appointed 10 August 2022) (Appointed 1 January 2022)
<b>Independent Examiners</b>	Quba Accountancy 14 Mayne Avenue Luton UK LU4 9LS	

GREENGATE TRUST

**GREENGATE TRUST**  
**Trustee's Annual Report (Including Directors' Report)**  
***For the Year Ended 31<sup>st</sup> October, 2022.***

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The trustees' present their report & accounts for the year ended 31<sup>st</sup> October, 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the trust's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

**Our Aim & Objectives**

1. To advance education of children and adults by means of, but not exclusively, the provision of educational activities and facilities such as a supplementary school.
2. To provide informal education by means of delivering, sporting and outdoor activities for children, young people and adults.
3. To contribute to the spiritual and moral education of children and adults; contribute towards a better society by promoting social cohesion and social capital.
4. To carry out, as a practical expression of religious beliefs, through activities such as advancing education, or delivering mediation and conflict resolution, or relieving poverty; providing support services and comfort to the bereaved;
5. To provide healthcare and social care related support and services;
6. To provide and manage sacred spaces mosque and worship services;
7. To provide public rituals and ceremonies as per needs of the users and the community in line with spiritual and moral education;
8. To contribute to clients, participants, followers' or adherents' gated mental and physical health; aiding the prevention of ill health, speeding recovery and fostering composure in the face of ill health.
9. To provide relief and assistance to people who are victims of or are affected by natural disaster or catastrophe.

**Principal Activities**

The principal activity of the charity in the year under review was madrassa providing completely unique opportunities for the youth of this day and age.

**Structure, Governance & Management**

Greengate Trust, established in 2013, was formed with the primary goal of reforming the Oldham area and enhancing the education system while fostering connections with other communities within the borough of Oldham.

The initial phase of the Trust focused on bringing about positive changes in the local community. Efforts were made to raise awareness about the organization's mission and objectives at both the local and national levels throughout the United Kingdom. Additionally, Greengate Trust expanded its reach beyond the UK, supporting projects in countries such as France, Greece, and Pakistan.

With a core emphasis on improving education, the Trust took proactive measures by developing a contemporary educational system tailored to the needs of the Oldham area. Alongside academic advancement, the organization offered a wide range of sports activities and weekend residentials to engage and empower the youth of the community.

Over time, the Trust experienced substantial growth in terms of volunteer participation, diversified activities, increased community involvement, and an expanded focus on education. Educational seminars and workshops became a regular part of their initiatives, providing valuable knowledge and skills to individuals within the community. Moreover, Greengate Trust actively initiated and supported various community projects, further enhancing their impact and influence in the Oldham area.

Through these endeavors, Greengate Trust has worked diligently to create a positive and transformative environment, fostering educational development, community engagement, and social progress.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr Mohammed Zaid	(Appointed 6 December 2021)
Ms Misbah Khatoon	(Appointed 10 August 2022)
Mr Mohammed Sabani	(Appointed 1 January 2022)
Mr M Balal	(Resigned 5 December 2021)
Mr M Jawad	(Resigned 9 August 2022)
Mr Z Rasul	(Resigned 31 December 2021)

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

#### **Qualifying third party indemnity provisions**

There were no indemnity provisions noted for the trustees.

#### **Statement of trustees' responsibilities**

The trustees, who are also the directors of Greengate Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the trust and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

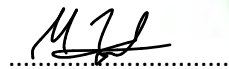
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the trust and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the trust's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the Board of Trustees.



Mr Mohammed Zaid  
**Trustee**

Date: 16/08/2023

GREENGATE TRUST

**GREENGATE TRUST**  
**INDEPENDENT EXAMINER'S REPORT**  
**For the Year Ended 31<sup>st</sup> October, 2022.**

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I report on the accounts for the period 1<sup>st</sup> November 2021 to 31<sup>st</sup> October, 2022.

**Respective Responsibilities of Trustees and Examiner**

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts and are satisfied that these accounts are free from any material misstatement whether due to any error or fraud. The charity's trustees consider that an audit is not required for the period (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act
- Follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

**Basis of the Independent Examiner's Report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent Examiners Statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that, in any material respect, the requirements
  - To keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
  - To prepare accounts which are in accordance with the accounting records, comply with accounting requirements of section 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities.

Have not been met; or

- (2) To which. In my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Independent Examiner**



**Dawood Masood**  
**IFA, MIPA**  
**17<sup>th</sup> August 2023**



## Achievements and performance

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### **Financial review**

The trustees of the Greengate Trust adhere to a policy that necessitates the maintenance of unrestricted funds at a level equivalent to three to six months' expenditure. These funds are not earmarked for any specific purpose. The rationale behind this policy is to ensure the trust's ability to sustain its current activities, even in the face of a significant decline in funding. By maintaining reserves at this level, the trustees can carefully assess strategies for raising additional funds while ensuring the uninterrupted continuation of ongoing initiatives. Throughout the year, the trust has consistently upheld this reserve level to safeguard its operations and facilitate thoughtful planning for future financial needs.

### **The Charity**

I am delighted to present the Trustees' Annual Report for our charity, providing an overview of our accomplishments over the past nine years, with a particular focus on the last twelve months, as well as outlining our future plans. This report is intended for our dedicated supporters and the wider public, offering transparency and insight into our activities and objectives.

### **2013**

The Greengate Trust was founded with a singular mission: to cater to the needs of the local community by raising educational awareness. However, as the organization evolved, its vision expanded to encompass a broader range of initiatives aimed at fostering community connections and making a positive impact.

### **2014 - 2021: Remarkable Growth, Community Contributions, and Pandemic Response:**

Between the years 2014 and 2021, Greengate Trust experienced substantial growth and played a pivotal role in the local community. Collaborating with diverse charities across the country, the trust engaged in projects that addressed pressing social issues, leaving a lasting impact.

### **Feeding the Homeless and Fostering Community Connections:**

The trust actively participated in initiatives to feed the homeless in Oldham and Manchester. These efforts contributed to alleviating immediate needs and fostering connections with vulnerable individuals in the community.



### **Monthly Soup Kitchen and Health Seminars:**

A monthly soup kitchen became a staple of the trust's activities, providing essential nourishment to those in need. Additionally, the trust organized health seminars conducted by healthcare professionals, focusing on educating the local community and enhancing overall well-being.





### Pakistan Distribution Project:

The Greengate Trust Madrassa annually collect zakat and send the money to the orphan and poor students at Jamia Karimia Sadidia in Lahore. The Greengate Trust volunteers also visit poor and destitute families in Pakistan and Kashmir; where essential household items are distributed to the families and food such as cooking oil, rice, floor, fruits and many other food items.

### After-School Education Initiative and Empowerment:

Greengate Trust's after-school education initiative emerged as a cornerstone of the community. The program attracted students from neighboring areas, promoting community cohesion and interfaith communication while

breaking down cultural barriers.



### Collaboration with Oldham Council and Pandemic Response in 2021:

The year 2021 brought unique challenges due to the global pandemic, which the trust navigated with resilience and dedication. In response to the pandemic, the trust's charitable work intensified as it worked closely with the Oldham Council. The trust became a key partner in supporting the elderly, vulnerable, and less fortunate members of the community. At its peak, the trust provided essential food parcels and toiletry packs to 150 families on a weekly basis.



### Continuation of Essential Initiatives:

Despite the challenges, the trust's commitment to its initiatives remained unwavering. The homeless feed and

support for local neighbors continued as usual, spanning both weekends.

### Unity Centre and Inclusivity:

The Unity Centre emerged as a vibrant community hub, welcoming individuals from diverse backgrounds and faiths. This space served as a testament to the trust's inclusive approach, offering free access to facilities and fostering connections that transcended cultural and faith barriers.





### Humanitarian Convoy to Greece:

During the summer of 2021, the trust had the opportunity to return to Greece with a convoy. This endeavour allowed the trust to revisit and build upon the work done in 2015, despite the challenges posed by the evolving situation.



### Addressing Ongoing Refugee Camp Challenges:

Upon returning to a refugee camp set up in 2015, the trust observed significant changes, yet the situation remained dire. Overcrowding, makeshift living conditions, and inadequate facilities were evident. The trust decided to oversee the cleaning and clearing of a graveyard established in 2015, ensuring that all graves remained visible and the area was properly maintained.

### Hospital Visits:

Annually, the Greengate Trust staff members and specifically selected students to visit the unwell children at Royal Oldham Hospital on Christmas evening. The staff and students will distribute presents such as colouring books, colouring pencils, chocolates and toys. The presents are personally picked, bought and gift wrapped by the Greengate Trust Team.



### Range of Evening Activities:

To provide positive outlets for youth and adults, the trust organized diverse evening activities, including table tennis, mixed martial arts, Silat (a Malaysian martial art), and archery. These initiatives diverted youth from the streets, discouraged antisocial behaviour, and empowered individuals to take control of their lives.



**Conclusion:**

The journey of the Greengate Trust from 2013 to 2021 is one of continuous evolution, growth, and dedication to community service. The trust's expanding initiatives, collaboration with partners, and resilience in the face of challenges showcase its commitment to making a positive impact. The trust's journey remains a testament to its inclusive approach and determination to create a thriving environment for all.

**2022: Embracing Challenges and Fulfilling Promises**

As we conclude the year 2022, the Greengate Trust reflects on a period marked by resilience, progress, and impactful endeavours. We entered this year with a resolute spirit, ready to face challenges head-on and embark on a series of ambitious projects. Our commitment to fostering positive change and community empowerment remained steadfast, and we are delighted to present the achievements of the initiatives we envisioned.

**Yemen Project: Delivering Aid and Hope**

In the year 2021-2022, we translated our vision into action with the launch of the Yemen Project. Guided by our unwavering commitment to aid the needy and vulnerable, our dedicated team worked tirelessly to gather essential supplies and carefully pack containers. These containers, laden with hope and compassion, journeyed to Yemen, bringing relief to those in dire circumstances. Our contribution, though geographically distant, echoed our commitment to humanitarian efforts on a global scale.

**Expanding Activities and Collaborations:**

Throughout the year, the Greengate Trust demonstrated its dedication to expanding activities that nurture personal growth, skill development, and community engagement. The growing numbers of youth and adults utilizing our community hub energized us to create more avenues for positive change. Our partnerships with other charities deepened, enabling us to effectively reach marginalized communities. Through educational awareness, we confronted violent/extremist ideologies, nurturing an environment of inclusivity and understanding. By working in harmony with diverse communities, we collectively addressed shared challenges, fostering a more cohesive and harmonious Oldham.

**Responding to Devastation: 2022 Pakistan Floods:**

The year 2022 unveiled unforeseen challenges as devastating floods struck Pakistan. In response to this humanitarian crisis, the Greengate Trust extended its hand of assistance once again. Our swift response directed resources and supplies to the affected areas, offering crucial support to families grappling with the aftermath. Our mission to alleviate suffering and provide aid during times of distress remained a guiding principle.

**Conclusion: Carrying Forward a Legacy of Impact:**

As we reflect on the achievements of the year 2022, the Greengate Trust is humbled by the difference we have made. Our projects, driven by compassion and a commitment to service, have left lasting imprints on local and global communities alike. Rooted in the values of inclusivity, community empowerment, and positive transformation, the Greengate Trust remains steadfast in its mission. With optimism, we look ahead to the challenges and opportunities of the future, embracing each with unwavering resolve as we continue to shape a world that reflects our vision of a better tomorrow.

### **Future Endeavours: Envisioning 2023 and Beyond**

As the horizon of 2023 draws near, the Greengate Trust stands at the threshold of a new chapter. This chapter is defined by ambitious undertakings and the anticipation of distinctive challenges. Our unwavering commitment to fostering positive change and empowering our community continues to drive us forward. With enthusiasm, we outline the path of our future endeavours, using the bedrock of our past achievements as a foundation.

### **Anticipating New Horizons:**

The coming year holds promise, and we approach it with open hearts and a steadfast resolve. Our dedication to uplifting lives and fostering unity within our community remains at the forefront of our mission. With a forward-focused mind-set, we are poised to embrace opportunities for growth, transformation, and making a meaningful impact.

### **Building on Our Legacy:**

The Greengate Trust's legacy is a testament to the power of collective efforts. Our journey thus far, marked by community engagement, inclusivity, and positive change, forms the stepping stones for what lies ahead. Each achievement and lesson learned has fortified our resolve and prepared us to tackle the unique challenges that await us in the New Year.

### **Conclusion: A Journey of Possibilities:**

As we stand on the brink of 2023, we reflect on the path we have traversed and the growth we have witnessed. With an unwavering commitment to our values, we look ahead to a future full of potential and possibility. The Greengate Trust remains steadfast in its dedication to creating a brighter, more empowered community and a world that reflects the positive change we seek to inspire.

The company's income from different sources is **£833,324**, out of which **£690,270** relates to unrestricted funds and **£143,054** relates to restricted funds.

The company's charitable activities are **£1,071,303**, out of which **£418,166** relates to unrestricted funds and **£653,137** relates to restricted funds.

The report was prepared in accordance with the special provisions within Part 15 of the Companies Act 2006.



**Mr. Mohammed Zaid**  
Trustee

**Greengate Trust**  
**Statement of Financial Activities**  
**For the year ended 31st October, 2022**

	Notes	Unrestricted Funds £	Restricted Funds £	2022 £	2021 £
<b>Incoming Resources:</b>					
Incoming resources from generated funds					
Voluntary Income	6	690,270	143,054	833,324	1,377,929
Activities for generating funds		-	-	-	-
<b>Total income resources</b>		<b>690,270</b>	<b>143,054</b>	<b>833,324</b>	<b>1,377,929</b>
<b>Resources expended:</b>					
<b>Cost of generating funds</b>					
Charitable Activities	7	102,883	653,137	756,020	870,227
Support costs		309,933	-	309,933	-
Governance Cost		5,350	-	5,350	-
<b>Total resources expended</b>		<b>418,166</b>	<b>653,137</b>	<b>1,071,303</b>	<b>870,227</b>
<b>Net incoming resources before transfer</b>		<b>272,104</b>	<b>- 510,083</b>	<b>- 237,979</b>	<b>507,702</b>
<b>Net movement of funds:</b>					
<b>Net income for the year</b>		272,104	- 510,083	- 237,979	507,702
Total funds brought forward		74,455	521,168	595,623	87,921
<b>Net funds carried forward</b>		<b>346,559</b>	<b>11,085</b>	<b>357,644</b>	<b>595,623</b>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 14 to 17 form part of these financial statements.

GREENGATE TRUST



**Greengate Trust**  
**Statement of Financial Position**  
**At the year ended 31st October, 2022**

	Notes	2022	2021
		£	£
<b>Assets</b>			
<b>Fixed Assets:</b>			
Tangible Assets	2	-	2,855
<b>Current Assets:</b>			
Cash in hand & at bank		357,644	602,268
		<u>357,644</u>	<u>602,268</u>
<b>Creditors: Amount falling due within 1 year</b>	3	-	9,500
<b>Net Current Assets/Liabilities</b>		<u>357,644</u>	<u>592,768</u>
<b>Total Assets Less Current Liabilities</b>		<u><b>357,644</b></u>	<u><b>595,623</b></u>
<b>CAPITAL AND RESERVES</b>			
<b>Unrestricted Funds</b>	5		
General Funds		346,559	74,455
Designated Funds		<u>11,085</u>	<u>521,168</u>
		<u><b>357,644</b></u>	<u><b>595,623</b></u>
Difference on Accounts		£ -	£ -
<b>TOTAL FUNDS</b>			

For the year ending 31/10/2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime. Approved by the Board of Trustees on 18/08/2022 and signed on their behalf by:



**Mr. Mohammed Zaid**  
**Trustee**

**GREENGATE TRUST**  
**Notes to the Accounts**  
**For the Year Ended 31<sup>st</sup> October, 2022**

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**1. ACCOUNTING POLICIES**

**a) Basis of Accounting**

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015) and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

**b) Incoming Resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

**c) Resources Expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

**d) Allocation and Apportionment of Costs**

All costs relate to the single activity of the charitable company and are recognised accordingly.

**e) Fund Accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

**f) Depreciation**

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Fixtures and Fittings	18% straight line
Equipment	18% straight line

**GREENGATE TRUST**  
**Notes to the Accounts**  
**For the Year Ended 31<sup>st</sup> October, 2022**

<b>2- Tangible Fixed Assets</b>	<b>Fixture &amp; Fittings £</b>	<b>Equipment £</b>	<b>Total £</b>
<b>Cost:</b>			
As at 01/11/2021	18,637	2,824	21,461
<b>Depreciation:</b>			
As at 01/11/2021	16,216	2,390	18,606
For the Year	2,421	434	2,855
As at 31/10/2022	18,637	2,824	21,461
<b>Net Book Value:</b>			
As at 31/10/2022	-	-	-
As at 31/10/2019	<b>2,421</b>	<b>434</b>	<b>2,855</b>

**3- Creditors falling during one year**

	<b>2022</b>	<b>2021</b>
Other Creditors	-	9,500
	<b>-</b>	<b>9,500</b>

**4- Company Limited by Guarantee:**

The company is limited by guarantee and does not have a share capital. Each member gives a guarantee to contribute a sum not exceeding £, to the company should it be wound up. At 31/10/2022 there were members.

<b>5- Unrestricted Funds</b>	<b>Brought Forward £</b>	<b>Incoming Resources £</b>	<b>Outgoing Resources £</b>	<b>Transfer £</b>	<b>Carried Forward £</b>
Designated Funds	74,455	690,270	408,293	-	356,433
General Funds	521,168	143,054	603,124	-	34,098
	<b>595,623</b>	<b>833,324</b>	<b>1,038,416</b>	<b>-</b>	<b>390,531</b>

<b>6- Incoming Resources</b>	<b>Unrestricted funds £</b>	<b>Restricted funds £</b>	<b>2022 £</b>	<b>Unrestricted funds £</b>	<b>Restricted funds £</b>	<b>2021 £</b>
<b>Incoming resources granted funds</b>						
<b>Grants:</b>						
Voluntary Income	650,397	143,054	793,451	1,039,027	338,902	1,377,929
Gift Aid	39,873	-	39,873	-	-	-
	<b>690,270</b>	<b>143,054</b>	<b>833,324</b>	<b>1,039,027</b>	<b>338,902</b>	<b>1,377,929</b>
<b>Grants:</b>						
Activities for generating funds	-	-	-	-	-	-
	<b>690,270</b>	<b>143,054</b>	<b>833,324</b>	<b>1,039,027</b>	<b>338,902</b>	<b>1,377,929</b>

**GREENGATE TRUST**  
**Notes to the Accounts**  
**For the Year Ended 31<sup>st</sup> October, 2022**

<b>7- Resources Expended</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>Cost of generating funds</b>		
<b>Charitable Activities:</b>		
Depreciation and Impairment	2,855	3,863
Project work	39,017	901
Sports activity	-	313
Emergency costs	862	15,400
Yemen Aid	507,386	12,217
Education	1,325	5,004
Homeless	-	6,779
Hajj and Umrah	48,900	35,101
Health	-	2,425
Food, Water & Health	5,525	1,502
Pakistan Floods	25,256	-
Refunds	22,011	-
	<b>653,137</b>	<b>83,505</b>

GREENGATE TRUST



**GREENGATE TRUST**  
**Notes to the Accounts**  
**For the Year Ended 31<sup>st</sup> October, 2022**

**Support & governance cost**

	Support costs	Governance costs	2022	Support costs	Governance costs	2021
	£	£	£	£	£	£
Staff costs	162,553	-	162,553	122,892	-	122,892
Heat & light, rent & insurance costs & license	21,874	-	21,874	17,550	-	17,550
Repair & renewals, cleaning & security costs	4,755	-	4,755	6,019	-	6,019
Travelling costs	3,766	-	3,766	31,605	-	31,605
Printing, postage, stationery & advertising	61,474	-	61,474	44,000	-	44,000
Telephone & Internet costs	4,650	-	4,650	881	-	881
Subscriptions	983	-	983	2,712	-	2,712
Charitable donations	102,883	-	102,883	578	-	578
Bank charges	335	-	335	390	-	390
Other Direct Costs	49,542	-	49,542	9,400	-	9,400
 Audit fees	-	-	-	-	8,250	8,250
Accountancy	-	-	-	-	1,500	1,500
Legal & professional	-	-	-	-	7,395	7,395
Training	-	5,350	5,350	-	2,500	2,500
Auditor's fees for non-audit work	-	-	-	-	1,250	1,250
	<b>412,816</b>	<b>5,350</b>	<b>418,166</b>	<b>236,027</b>	<b>20,895</b>	<b>256,922</b>