



Trustees' Annual Report for the period

Period start date Period end date
 From 01 Jan 2021 To 31 Dec 2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Bar Lane	
Copsale	
West Sussex	
Postcode	RH13 6QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dennis Livingstone	Chairman		
2	David Teye	Vice Chair		
3	Michele Harrison	Treasurer		
4	Gina Dixon	Secretary		
5	Biff Manvell			
6	Susan Livingstone			
7	Gordon Cooper			
8	Jan Pieniazek			
9	Valerie Sutlief			
10	Wallis-Anne Ingram			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To establish and run a village hall and to promote for the benefit of the inhabitants of the village of Copsale and the surrounding area. With the object of improving the conditions of life of the said occupants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity runs, maintains and provides improvements to the Village Hall.

In 2021 the Hall was able to recommence full operations after the Covid Pandemic and the completion of the improvement works to provide upgraded and enlarged facilities.

The Hall is organised and run to achieve our objectives for public benefit.

In setting our objectives and planning our activities the trustees have given careful consideration to the Charity Commission's public benefit guidance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The improvement works on our 120 year old Hall were successfully completed thanks to the support of our local community and the grant organisations that provided the funds.

The improvements have had many plaudits from users and visitors at our events days, the trustees have been congratulated on managing to keep the unique character of the green corrugated Village Hall while providing facilities that are a match for any similar establishment anywhere in the UK.

There is now a larger kitchen, storeroom, meeting room and disabled facilities. The charity now can confidently look to the future with the improvements resulting in a Village Hall that could last for another 100 years.

Since re-opening there has been a steady growth in hirers and the trustees are pleased to report that the financial position is strong and stable.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity raises monies to maintain and improve the facilities. A contingency is maintained to ensure there is sufficient funds available to meet maintenance costs in case of any large fluctuations in receipts or failure of its own events due to inclement weather. Otherwise all monies are designated for the improvement/maintenance of the facilities and other services which the Hall can offer to the community, including its use by other local charities.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

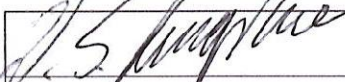
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
Dennis Livingstone	Gina Dixon
Chairman	Secretary

23-9-2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Copsale Village Hall

1171081

Receipts and payments accounts

CC16a

For the period
from

Jan-21

To

Dec-21

Section A Receipts and payments

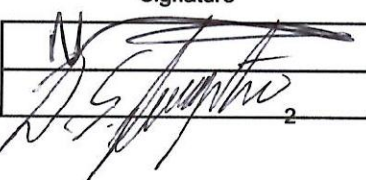
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hall Hire	4,944	-	-	4,944	811
Payments received from events	2,341	-	-	2,341	2,598
Grants	-	96,961	-	96,961	116,228
Donations	216	-	-	216	116
Savings Account Interest	0	-	-	0	-
Deposits held	50	-	-	50	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	7,551	96,961	-	104,512	119,753
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,551	96,961	-	104,512	119,753
A3 Payments					
Electricity	612	-	-	612	548
Water	67	-	-	67	66
Cleaning	811	-	-	811	102
Repairs and Maintenance	460	-	-	460	884
Event Materials	560	-	-	560	717
Equipment Purchase	27	-	-	27	46
Horsham Council (rates)	-	-	-	-	-
Training course (hygiene)	-	-	-	-	-
Ground Rent	200	-	-	200	200
HDC rates	59	-	-	59	-
Insurance (Allied Westminster)	792	-	-	792	889
Subscription (AiRS)	144	-	-	144	-
Redevelopment Costs	32,069	96,961	-	129,030	99,543
Legal costs	-	-	-	-	2,575
Misc payments	916	-	-	916	-
Web Site	150	-	-	150	150
Sub total	36,866	96,961	-	133,827	105,720
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	36,866	96,961	-	133,827	105,720
Net of receipts/(payments)	- 29,315	-	-	- 29,315	14,033
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	45,789	-	-	45,789	31,749
Cash funds this year end	16,474	-	-	16,474	45,782

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	20	-	-
	Current Account - Bank	15,453	-	-
	Deposit Account	1,001	-	-
	Total cash funds	16,474	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Tables, benches and chairs	Unrestricted	-	150
	Kitchen appliances	Unrestricted	-	200
	Crockery	Unrestricted	-	100
	Village Hall building	Unrestricted	-	387,000
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

CCXX R2 accounts (SS)

Signature	Print Name	Date of approval
	M Harrison	12/6/2022
	D Livingstone	12/06/2022



Report to the trustees/
members of

COPSALE VILLAGE HALL

On accounts for the year
ended

31 DECEMBER 2021

Charity no
(if any)

1171081

Set out on pages

Respective
responsibilities of trustees
and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's
statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R.N.C. Cowley

Date:

26 SEPTEMBER 2022

Name:

R.N.C. COWLEY

Relevant professional
qualification(s) or body (if
any):

Address:

THE OLD POST OFFICE, NUTHURST, HORSHAM RH13 6LH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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