

COPSALE VILLAGE HALL

England & Wales · Charity number 1171081

Details

Status Registered

Legal form CIO

Registered 2017-01-12

Register [View on the Charity Commission register](#)

Contact

Address Copsale Village Hall
Copsale Road
Copsale
Horsham
West Sussex
RH13 6QT

Phone 07502013864

Email copsalehall@gmail.com

Website www.copsalehall.com

Activities

Objects: THE OBJECTS OF THE CIO ARE TO ESTABLISH AND RUN A VILLAGE HALL AND TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF THE PARISH OF NUTHURST AND THE SURROUNDING AREA ("AREA OF BENEFIT") WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, AGE, DISABILITY, NATIONALITY, RACE OR POLITICAL, RELIGIOUS OR OTHER OPINIONS THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID INHABITANTS.

Activities: Copsale Village Hall CIO provides and maintains a village hall for the benefit of the inhabitants of the village of Copsale and the surrounding area. We hold regular fund raising activities and this together with the hire charges allows us to maintain and improve the fabric and facilities of the village hall.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£14,733	£11,822	-	-
2023-12-31	£19,793	£12,270	-	-
2022-12-31	£19,351	£30,098	-	-
2021-12-31	£104,512	£133,827	-	-
2020-12-31	£119,753	£105,720	-	-

Trustees

Name	Role	Appointed
MICHELE LOUISE HARRISON	Chair	2022-05-29
Andrew Forbes Fordyce		2022-05-29
BRIAN FREDERICK MANVELL		2017-01-12
DAVID WILLIAM TOYE		2017-01-12
GORDON MICHAEL COOPER		2017-01-12
JAN PIOTR PIENIAZEK		2017-01-12
Janet Patricia Fatcher		2025-02-24
VALERIE ANN SUTLIEFF		2017-01-12
WALLIS-ANNE INGRAM		2017-01-12

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From January 2024 To December 2024

Charity name: Copsale Village Hall

Charity registration number: 1171081

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To maintain and run the village hall as a facility for the benefit of the residents of Nuthurst Parish and the surrounding areas.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Two events are held monthly, Bacon Butties and the Copsale Coffee Pot which are open to the public as well as other pop-up and one-off events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity runs, maintains and strives to constantly improve the facilities offered at the Village Hall. The trustees are keen to ensure the Hall is an integral part of its community. The trustees provide a well maintained hall for hirers from the community (and beyond) to use and for events that bring together residents from Nuthurst Parish and the surrounding areas. In setting our objectives and planning our activities the trustees have given careful consideration to the Charity Commission's public benefit guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

Contribution made by volunteers	Para 1.38	With the exception of cleaning, and some of the gardening, all other work arranging events and day to day running of the hall is undertaken by volunteers.
Other		The community contributes to the hall by offering help at events and by the many donations of items which are useful to the

		hirers of the hall or for events held by the committee.
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Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Hall managed to host over 20 community events in 2024 and provided a welcome space for hire. Volunteers are welcomed and many find it a great way to give back to their community.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a healthy position financially. The bank account is healthy even after the contingency is set aside.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A contingency fund is set aside in case of extreme circumstances whereby the hall can not be hired or events held but expenses still have to be met. Such a situation might be a storm which damages the hall and renders it unusable until repairs or a medical lock-down such as Covid-19.
Amount of reserves held	Para 1.22	£5000 is ring-fenced by the committee
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

		The majority of the funds are raised by events held by the committee and hall
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The charity's principal sources of funds (including any fundraising)	Para 1.47	hires.
A description of the principal risks facing the charity	Para 1.46	Whilst there are plenty of people who volunteer to help, there is a lack of people coming forward to become a Trustee may be an issue in the future.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election

Reference and Administrative details

Charity name	Copsale Village Hall
Other name the charity uses	Copsale Hall
Registered charity number	1171085
Charity's principal address	Copsale Hall Copsale Road Copsale Horsham West Sussex RH13 6QE

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Michele Harrison	Chairman		
David Teye	Vice Chair		
Julie Fordyce	Secretary		
Andrew Fordyce			
Gordon Cooper			
Valerie Sutlieff			
Wallis Ingram			
Jan Pieniazek			
Biff Manvel			

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	M Harrison	
Full name(s)	Michele Harrison	
Position (eg Secretary, Chair, etc)	Chairman	

Date	02.10.24
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Copsale Hall

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
Jan-24

Period end date
Dec-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hall Hire	6,606	-	-	6,606	8,426
Event Income	7,556	-	-	7,556	8,309
Interest	151	-	-	151	66
Misc	420	-	-	420	2,456
Petty Cash	120	-	-	120	535
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,853	-	-	14,853	19,792
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,853	-	-	14,853	19,792
A3 Payments					
Electricity	3,432	-	-	3,432	3,432
Water	167	-	-	167	77
Cleaning	1,625	-	-	1,625	1,754
Repairs & Maintenance	749	-	-	749	1,771
Event Materials	2,137	-	-	2,137	1,585
Equipment Purchase	2,344	-	-	2,344	113
Gardening	325	-	-	325	200
Deposit Refund	916	-	-	916	537
Ground Rent	239	-	-	239	236
Insurance	941	-	-	941	914
Misc Payments	120	-	-	120	725
Web Site	145	-	-	145	145
Sub total	13,140	-	-	13,140	11,489
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,140	-	-	13,140	11,489
Net of receipts/(payments)	1,713	-	-	1,713	8,303
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,713	-	-	1,713	8,303

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	737	-	-
	Bank Accounts	15,409	-	-
		-	-	-
	Total cash funds	16,146	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Furniture		-	300
	Kitchen Appliances		-	2,500
	Crockery		-	150
	Village Hall Building		-	400,000
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	M Harrison	M Harrison	10.10.24	

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From January 2023 To December 2023

Charity name: Copsale Village Hall

Charity registration number: 1171081

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To maintain and run the village hall as a facility for the benefit of the residents of Nuthurst Parish and the surrounding areas.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Two events are held monthly, Bacon Butties and the Copsale Coffee Pot which are open to the public as well as other pop-up and one-off events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity runs, maintains and strives to constantly improve the facilities offered at the Village Hall. The trustees are keen to ensure the Hall is an integral part of its community. The trustees provide a well maintained hall for hirers from the community (and beyond) to use and for events that bring together residents from Nuthurst Parish and the surrounding areas. In setting our objectives and planning our activities the trustees have given careful consideration to the Charity Commission's public benefit guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

Contribution made by volunteers	Para 1.38	With the exception of cleaning, and some of the gardening, all other work arranging events and day to day running of the hall is undertaken by volunteers.
Other		The community contributes to the hall by offering help at events and by the many donations of items which are useful to the hirers of the hall or for events held by the committee.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Well 2023 got off to a flying start with bacon butties on Sunday 1 January and that pretty much set the tone for the rest of the year. Just a couple of weeks later we hosted Bird Box Building which is always popular. Once again Wenban-Smith generously donated the timber for the event. Village Halls week was celebrated at the January Coffee Pot where we invited regular hirers to come to the Coffee Pot and promote what they use the Hall for. Attendees included NPC, Horsham and district Archeological Group and a local Bicycle Repair workshop. Bacon Butties and the Copsale Coffee Pot continued throughout the year on the first Sunday and the last Friday of each month respectively. These events in particular are well supported and bring the local community together. The children at St Andrews school had planted spring bulbs to sell in aid of their PTA. They had some left over and we were asked if we would sell them on their behalf at the April bacon butties which we were of course happy to do. In April we also held our annual St George's celebration. Many thanks to Nick Cowley who once again provided an excellent and entertaining quiz. At the May bacon buties the community bunting was out and the National Anthem played by the band to celebrate the coronation of King Charles III. In June we hosted a completely different type of event to celebrate Sussex Day. On 16 th June on what seemed like the hottest day of the year, Paddy and Penny Bullen led a walk from the hall through the Sussex countryside highlighting points of interest as we went. Once back to the Hall a wonderful lunch of Sussex fayre was laid on. It was deemed to be a great success and was enjoyed by all ages from as young a 4 to those who are considerably older! At the July bacon butties, we launched the Marigold project. This project was to highlight the need for a dishwasher. Throughout the rest of the year, the monies raised by the band went towards this. Additionally, Gordon donated a marvellous hamper of homegrown

		produce to raffle off, one supporter donated an absolutely amazing cake to raffle, jams and jellies made from Copsale Hall damsons were sold and one volunteer did a sponsored silence throughout the whole of the September bacon . IAAt the end of the year we took part in what is becoming a tradition, the Christmas Tree festival in St Andrews Church. The tree was bedecked in donated green and white baubles and some home-made decorations representing events at the hall. As we had the funds and to make things easier for the volunteers, we hired a gardener who continues to keep the grass and the hedges cut. We have also worked hard at becoming more efficient within our organisation seeing the need to work smarter not harder. There is still more work to be done but we are continuing to improve by planning ahead more. We are looking at ways to increase our volunteer numbers and have started a recruitment campaign.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a healthy position financially. The bank account is healthy even after the contingency is set aside.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A contingency fund is set aside in case of extreme circumstances whereby the hall can not be hired or events held but expenses still have to be met. Such a situation might be a storm which damages the hall and renders it unusable until repairs or a medical lock-down such as Covid-19.
Amount of reserves held	Para 1.22	£5000 is ring-fenced by the committee
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The majority of the funds are raised by events held by the committee and hall hires.
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A description of the principal risks facing the charity	Para 1.46	Whilst there are plenty of people who volunteer to help, there is a lack of people coming forward to become a Trustee may be an issue in the future.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election

Reference and Administrative details

Charity name	Copsale Village Hall
Other name the charity uses	Copsale Hall
Registered charity number	1171085
Charity's principal address	Copsale Hall Copsale Road Copsale Horsham West Sussex RH13 6QE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michele Harrison	Chairman		
2	David Toye	Vice Chair		
3	Julie Fordyce	Secretary		
4	Dennis Livingstone	Treasurer		
5	Susan Livingstone			
6	Andrew Fordyce			
7	Gordon Cooper			
8	Valerie Sutlieff			
9	Wallis Ingram			
10	Jan Pieniazek			
11	Biff Manvel			
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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	M Harrison	
Full name(s)	Michele Harrison	
Position (eg Secretary, Chair, etc)	Chairman	
Date	30.09.24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date

To

Period end date

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Hall Hire	8,426	-	-	8,426	10,825
Events	8,309	-	-	8,309	8,121
Grants	-	-	-	-	-
Donations	-	-	-	-	49
Savings Account Interest	66	-	-	66	6
Misc	2,456	-	-	2,456	-
Cash held from events (petty cash)	535	-	-	535	351
	-	-	-	-	-
Sub total (Gross income for AR)	19,792	-	-	19,792	19,352
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,792	-	-	19,792	19,352
A3 Payments					
Expenses from events (petty cash)	535	-	-	535	-
Deposit Return	537	-	-	537	1,794
Electricity	3,432	-	-	3,432	1,056
Water	77	-	-	77	69
Gardening	200	-	-	200	32
Cleaning	1,754	-	-	1,754	1,914
Repairs & Maintenance	1,771	-	-	1,771	4,952
Event Materials	1,585	-	-	1,585	1,696
Equipment Purchase	113	-	-	113	70
Ground Rent	239	-	-	239	229
Business Rates	245	-	-	245	233
Insurance	914	-	-	914	838
Web Site	145	-	-	145	145
Misc	725	-	-	725	138
Redevelopment Costs	-	-	-	-	16,788
Airs Subscription	-	-	-	-	144
Sub total	12,270	-	-	12,270	30,098
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,270	-	-	12,270	30,098
Net of receipts/(payments)	7,522	-	-	7,522	- 10,746
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,727	-	-	5,727	-
Cash funds this year end	13,249	-	-	13,249	- 10,746

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash		-	-
	Current Account		-	-
	Deposit Account		-	-
	Total cash funds (agree balances with receipts and payments account(s))		-	-
		Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Tables and Chairs	Unrestricted	-	500
	Kitchen Appliances	Unrestricted	-	500
	Crockery	Unrestricted	-	300
	Village Hall Building	Unrestricted	-	395,000
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	M Harrison	Michele Harrison	30.09.2024	

Accounts



Trustees' Annual Report for the period

Period start date				Period end date			
From	01	Jan	2022	To	31	DEC	2022

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Bar Lane	
Copsale	
West Sussex	
Postcode	RH13 6QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michele Harrison	Chairman	May 22 - present	
2	Julie Fordyce	Secretary	May 22 - present	
3	Dennis Livingstone	Treasurer	May 22 - present	
4	David Toye	Vice Chairman		
5	Gordon Cooper			
6	Brian Manvell			
7	Andrew Fordyce		May 22 - present	
8	Valerie Sutlief			
9	Wallis Ingram			
10	Jan Pienciazek			
11	Susan Livingstone			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Election

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To maintain and run the village hall as a facility for the benefit of the residents of Nuthurst Parish and the surrounding areas.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Two events are held monthly, Bacon Butties and the Copsale Coffee Pot which are open to the public as well as other pop-up and one-off events.

The charity runs, maintains and strives to constantly improve the facilities offered at the Village Hall. The trustees are keen to ensure the Hall is an integral part of its community.

The trustees provide a well maintained hall for hirers from the community (and beyond) to use and for events that bring together residents from Nuthurst Parish and the surrounding areas.

In setting our objectives and planning our activities the trustees have given careful consideration to the Charity Commission's public benefit guidance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

With the exception of cleaning, all work arranging events and day to day running of the hall is undertaken by volunteers.

Summary of the main achievements of the charity during the year

The year got off to a great start with BBC Radio Sussex broadcasting an entire show live from the Hall to celebrate Village Halls Week. Bacon Butties and the Copsale Coffee Pot were held each month. In January, the ever popular Bird Box Building was held – lots of boxes built and taken away.

In April the Hall was decked out in red and white for the evening to celebrate St George's Day with a fish and chip supper and superb quiz. In June the hall was decorated in red, white and blue community bunting, which had been collectively made by hall supporters, for a Platinum Jubilee themed bacon butties.

In August the Hall hosted cream teas.

In September, we paid our respects along with the rest of the country, at the passing of the late Queen.

In October we held pumpkin day. The creativity of the carved pumpkins never fails to impress.

In May we held our AGM which saw some major changes to the Trustees and Officers. Gina Dixon, our secretary of nearly 20 years stepped down to enjoy a well earned retirement from the committee. She took with her a wealth of knowledge and experience and we are very lucky that she is always at the end of the telephone for help and advice. This created a vacancy for a new secretary. Julie Fordyce, whose husband Andy was one of the Hall's regular volunteers, offered to take on the role of secretary and Andy offered to join the trustees. Julie and Andy have been a great addition to the team.

Also at the AGM, Dennis Livingstone, the Chairman stepped down as did the Treasurer, Michele Harrison. However, Dennis took on the role of Treasurer and Michele took on the role of Chair.

It was a successful year in terms of hires with a few new regular hirers using the hall for a wide variety of activities including yoga, bicycle maintenance, social activities for children, band practice, parish council meetings and so much more.

The trustees are mindful that, where possible, the hall should support and be involved with, its local community. In this period, a donation was made towards the production costs of the Parish Link magazine. An article was also submitted each month and the Hall is a distribution point for the magazine with it being available for customers at Hall events.

In January a couple of the Trustees gave a talk at Nuthurst Local History Society about the history of Copsale Hall.

In February the Nuthurst Community Allotment held a fundraising event in aid of Ukraine and the trustees were happy to lend crockery from Copsale Hall to help support their efforts.

In April, Nuthurst Parish Carbon Busters had a stand at the bacon butties to speak to customers about a survey they were conducting.

In June the Hall put together a display in St Andrews Church as part their Platinum Jubilee event.

In July, drinking glasses were lent to St Andrew's School PTA for a fund raising event they were holding.

In September the hall was once again one of the venues for the Parish Macmillan Coffee Mornings.

At Christmas, the trustees submitted and decorated a Christmas tree in St Andrews Church for the first ever Nuthurst Christmas Tree Festival. We also registered and took part in South and South East In Bloom and in September we received a certificate recognising the hard work of the volunteers.

We also put out an appeal for more volunteers and were delighted to get a couple of new helpers on board.

Looking ahead, the trustees have started to try and simplify the running of the hall. We realised that so much information in this regard is

personal knowledge so we have started to create check lists and documents with the aim of helping the trustees of the future.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity raises monies to maintain and improve the facilities. A contingency is set aside to ensure there are sufficient funds available to meet maintenance and running costs in case of forced closure resulting in loss of income (for example, inclement weather, Covid-19 etc) Otherwise all monies are designated for the improvement/maintenance of the facilities and other services which the Hall can offer to the community.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MICHELE HARRISON	JULIE FORDYCE
Position (eg Secretary, Chair, etc)	CHAIR	SECRETARY
Date	23 AUGUST 2023	



Receipts and payments accounts

CC16a

For the period
from

Jan-22

To

Dec-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hall Hire	10,825	-	-	10,825	4,944
Payments received from events	8,121	-	-	8,121	2,341
Grants	-	-	-	-	96,961
Donations	49	-	-	49	216
Savings Account Interest	6	-	-	6	-
Deposits held	-	-	-	-	50
Cash held from events - petty cash	351	-	-	351	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,351	-	-	19,351	104,512
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,351	-	-	19,351	104,512
A3 Payments					
Electricity	1,056	-	-	1,056	612
Water	69	-	-	69	67
Cleaning	1,914	-	-	1,914	811
Repairs and Maintenance	4,952	-	-	4,952	460
Event Materials	1,696	-	-	1,696	560
Equipment Purchase	70	-	-	70	27
Gardening	32	-	-	32	-
Deposit refunds	1,794	-	-	1,794	-
Ground Rent	229	-	-	229	200
HDC rates	233	-	-	233	59
Insurance (Allied Westminster)	838	-	-	838	792
Subscription (AiRS)	144	-	-	144	144
Redevelopment Costs	16,788	-	-	16,788	129,030
	-	-	-	-	-
Misc payments	138	-	-	138	916
Web Site	145	-	-	145	150
Sub total	30,098	-	-	30,098	133,827
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	30,098	-	-	30,098	133,827
Net of receipts/(payments)	- 10,747	-	-	- 10,747	- 29,315
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,474	-	-	16,474	45,789
Cash funds this year end	5,727	-	-	5,727	16,474

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	150	-	-
	Current Account - Bank	2,569	-	-
	Deposit Account	3,007	-	-
	Total cash funds	5,727	-	-
(agree balances with receipts and payments account(s))				

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Tables, benches and chairs	Unrestricted	-	150
	Kitchen appliances	Unrestricted	-	200
	Crockery	Unrestricted	-	100
	Village Hall building	Unrestricted	-	387,000
			-	-
			-	-
			-	-
			-	-

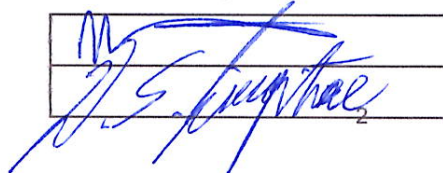
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



M Harrison
D Livingstone

28/5/23
28/5/23
27/05/2023

Accounts



Trustees' Annual Report for the period

Period start date Period end date
 From 01 Jan 2021 To 31 Dec 2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Bar Lane	
Copsale	
West Sussex	
Postcode	RH13 6QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dennis Livingstone	Chairman		
2	David Teye	Vice Chair		
3	Michele Harrison	Treasurer		
4	Gina Dixon	Secretary		
5	Biff Manvell			
6	Susan Livingstone			
7	Gordon Cooper			
8	Jan Pieniazek			
9	Valerie Sutlief			
10	Wallis-Anne Ingram			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To establish and run a village hall and to promote for the benefit of the inhabitants of the village of Copsale and the surrounding area. With the object of improving the conditions of life of the said occupants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity runs, maintains and provides improvements to the Village Hall.

In 2021 the Hall was able to recommence full operations after the Covid Pandemic and the completion of the improvement works to provide upgraded and enlarged facilities.

The Hall is organised and run to achieve our objectives for public benefit.

In setting our objectives and planning our activities the trustees have given careful consideration to the Charity Commission's public benefit guidance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The improvement works on our 120 year old Hall were successfully completed thanks to the support of our local community and the grant organisations that provided the funds.

The improvements have had many plaudits from users and visitors at our events days, the trustees have been congratulated on managing to keep the unique character of the green corrugated Village Hall while providing facilities that are a match for any similar establishment anywhere in the UK.

There is now a larger kitchen, storeroom, meeting room and disabled facilities. The charity now can confidently look to the future with the improvements resulting in a Village Hall that could last for another 100 years.

Since re-opening there has been a steady growth in hirers and the trustees are pleased to report that the financial position is strong and stable.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity raises monies to maintain and improve the facilities. A contingency is maintained to ensure there is sufficient funds available to meet maintenance costs in case of any large fluctuations in receipts or failure of its own events due to inclement weather. Otherwise all monies are designated for the improvement/maintenance of the facilities and other services which the Hall can offer to the community, including its use by other local charities.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

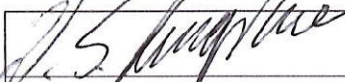
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
Dennis Livingstone	Gina Dixon
Chairman	Secretary

23-9-2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Copsale Village Hall

1171081

Receipts and payments accounts

CC16a

For the period
from

Jan-21

To

Dec-21

Section A Receipts and payments

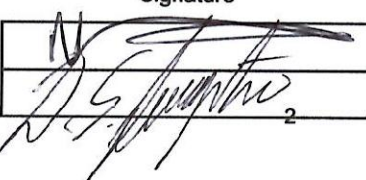
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hall Hire	4,944	-	-	4,944	811
Payments received from events	2,341	-	-	2,341	2,598
Grants	-	96,961	-	96,961	116,228
Donations	216	-	-	216	116
Savings Account Interest	0	-	-	0	-
Deposits held	50	-	-	50	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	7,551	96,961	-	104,512	119,753
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,551	96,961	-	104,512	119,753
A3 Payments					
Electricity	612	-	-	612	548
Water	67	-	-	67	66
Cleaning	811	-	-	811	102
Repairs and Maintenance	460	-	-	460	884
Event Materials	560	-	-	560	717
Equipment Purchase	27	-	-	27	46
Horsham Council (rates)	-	-	-	-	-
Training course (hygiene)	-	-	-	-	-
Ground Rent	200	-	-	200	200
HDC rates	59	-	-	59	-
Insurance (Allied Westminster)	792	-	-	792	889
Subscription (AiRS)	144	-	-	144	-
Redevelopment Costs	32,069	96,961	-	129,030	99,543
Legal costs	-	-	-	-	2,575
Misc payments	916	-	-	916	-
Web Site	150	-	-	150	150
Sub total	36,866	96,961	-	133,827	105,720
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	36,866	96,961	-	133,827	105,720
Net of receipts/(payments)	- 29,315	-	-	- 29,315	14,033
A5 Transfers between funds					
A6 Cash funds last year end	45,789	-	-	45,789	31,749
Cash funds this year end	16,474	-	-	16,474	45,782

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	20	-	-
	Current Account - Bank	15,453	-	-
	Deposit Account	1,001	-	-
	Total cash funds	16,474	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Tables, benches and chairs	Unrestricted	-	150
	Kitchen appliances	Unrestricted	-	200
	Crockery	Unrestricted	-	100
	Village Hall building	Unrestricted	-	387,000
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

CCXX R2 accounts (SS)

Signature	Print Name	Date of approval
	M Harrison	12/6/2022
	D Livingstone	12/06/2022



Report to the trustees/
members of

COPSALE VILLAGE HALL

On accounts for the year
ended

31 DECEMBER 2021

Charity no
(if any)

1171081

Set out on pages

Respective
responsibilities of trustees
and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's
statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R.N.C. Cowley

Date:

26 SEPTEMBER 2022

Name:

R.N.C. COWLEY

Relevant professional
qualification(s) or body (if
any):

Address:

THE OLD POST OFFICE, NUTHURST, HORSHAM RH13 6LH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

COPSALE VILLAGE HALL

England & Wales - Charity number 1171081

Accounts



Trustees' Annual Report for the period

Period start date Period end date
 From 01 Jan 2020 To 31st Dec 2020

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Bar Lane	
Copsale	
West Sussex	
Postcode	RH13 6QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dennis Livingstone	Chairman		
2	David Teye	Vice Chair		
3	Michele Harrison	Treasurer		
4	Gina Dixon	Secretary		
5	Biff Manvell			
6	Susan Livingstone			
7	Gordon Cooper			
8	Jan Pieniazek			
9	Valerie Sutlief			
10	Wallis-Anne Ingram			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To establish and run a village hall and to promote for the benefit of the inhabitants of the village of Copsale and the surrounding area. With the object of improving the conditions of life of the said occupants.

Summary of the main achievements of the charity during the year

The charity had a very successful start to 2020 when it was confirmed that all funding for the Improvement project was in place.

The organisations that have committed to funding the improvements include The National Lottery, Sussex Community Foundation, Biffa, Horsham District Council, Parish Council and ACRE. This funding together with the charity's own funds enabled the works to commence from April 2020.

These are the improvements which we have worked with local architects and businesses to put forward for replacement of ad-hoc building areas which have been added to the main Hall building from the 1950's. The improvements will mean the provision of disabled toilets, internal toilets plus increased storage, meeting facilities and food preparation areas. The character of the main 'pavilion' part of the building will be maintained while at the same time providing decent facilities for the users of the Hall.

The plans have obtained approval from the local district council and building regulation drawings and specifications have been drawn up and approved. A local builder was chosen from a competitive tender process and the works are now well under way.

It is hoped, subject to Covid restrictions to resume normal operation from July 2021.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity at the beginning of the year had provided the facility of the Hall to hirers from Copsale and the surrounding area for a range of activities. The hirers have included a number for wedding receptions, children organisations, birthday parties and numerous other activities such as band rehearsal and dancing.

However, then the Covid-19 pandemic meant we had to close from March 2020. At this time we took the opportunity to discuss our improvement project with the contractor and funding organisations and it was decided to take the opportunity of this closure to have the full works undertaken. The works have proceeded very well with Covid restrictions in accordance with Government advice and regulations in place.

In setting our objectives and planning our activities our trustees have given careful consideration to the Charity Commission's public benefit guidance.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section E**Financial review**

Brief statement of the charity's policy on reserves

The charity raises monies to maintain and improve the facilities. A contingency is maintained of £1000.00 to ensure there is sufficient funds available to meet maintenance costs in case of any large fluctuations in receipts or failure of its own events due to inclement weather. Otherwise all monies are designated for the improvement/maintenance of the facilities and other services which the Hall can offer to the community, including its use by other local charities.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

D.S. Livingstone

DENNIS LIVINGSTONE

CHAIR

18-7-2021

Gina Dixon

GINA DIXON

SECRETARY



CHARITY COMMISSION
FOR ENGLAND AND WALES

Copsale Village Hall

1171081

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/20

To

Period end date
31/12/20

Section A Receipts and payments

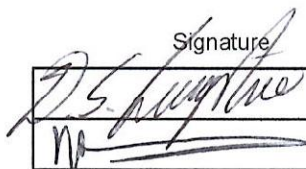
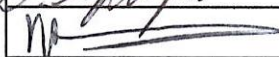
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Hall hire	810	-	-	810	5,591
Payments received from events	2,598	-	-	2,598	8,521
Grants	-	116,228	-	116,228	-
Donations	116	-	-	116	744
Interest income	1	-	-	1	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,525	116,228	-	119,753	14,856
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,525	116,228	-	119,753	14,856
A3 Payments					
Electricity	548	-	-	548	582
Water	66	-	-	66	76
Cleaning	102	-	-	102	729
Repairs and maintenance	884	-	-	884	445
Event materials	717	-	-	717	2,278
Equipment purchase	46	-	-	46	305
Horsham District Council – rates	-	-	-	-	181
Training course – hygiene	-	-	-	-	84
Ground rent	200	-	-	200	200
Deposit adjustment	-	-	-	-	300
Charities and insurance	889	-	-	889	587
Redevelopment costs	-	99,543	-	99,543	3,446
Legal fees	2,575	-	-	2,575	-
Miscellaneous	-	-	-	-	343
Website	150	-	-	150	120
Sub total	6,177	99,543	-	105,720	9,676
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,177	99,543	-	105,720	9,676
Net of receipts/(payments)	-2,652	16,685	-	14,033	5,180
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,749	5,000	-	31,749	-
Cash funds this year end	24,097	21,685	-	45,782	5,180

3

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	20	-	-
	Bank – current account	23,077	21,685	-
	Bank – deposit account	1,000	-	-
	Total cash funds	24,097	21,685	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Tables, benches and chairs	Unrestricted		150
	Kitchen appliances	Unrestricted	-	200
	Crockery	Unrestricted	-	100
	Village Hall building	Unrestricted	-	196,000
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DENNIS LIVINGSTONE	04/12/2021
	MICHELLE HARRISON	04/12/2021



Section A

Independent Examiner's Report

Report to the trustees/
members of

Copsale Village Hall

On accounts for the year ended

31/12/20

Charity no 1171081

Set out on pages

3 and 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

Responsibilities and basis of
report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's
statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- 1* accounting records were not kept in accordance with section 130 of the Act or
- 2* the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

R.N.C. Cowley

5 December 2021

Date:

Name:

R.N.C. Cowley

Relevant professional
qualification(s) or body (if any):

Address:

The Old Post Office

Nuthurst Street, Nuthurst

Horsham, West Sussex RH13 6LH



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Not applicable



CHARITY COMMISSION
FOR ENGLAND AND WALES

Copsale Village Hall

1171081

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/20

To

Period end date
31/12/20

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Hall hire	810	-	-	810	5,591
Payments received from events	2,598	-	-	2,598	8,521
Grants	-	116,228	-	116,228	-
Donations	116	-	-	116	744
Interest income	1	-	-	1	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,525	116,228	-	119,753	14,856
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,525	116,228	-	119,753	14,856
A3 Payments					
Electricity	548	-	-	548	582
Water	66	-	-	66	76
Cleaning	102	-	-	102	729
Repairs and maintenance	884	-	-	884	445
Event materials	717	-	-	717	2,278
Equipment purchase	46	-	-	46	305
Horsham District Council – rates	-	-	-	-	181
Training course – hygiene	-	-	-	-	84
Ground rent	200	-	-	200	200
Deposit adjustment	-	-	-	-	300
Charities and insurance	889	-	-	889	587
Redevelopment costs	-	99,543	-	99,543	3,446
Legal fees	2,575	-	-	2,575	-
Miscellaneous	-	-	-	-	343
Website	150	-	-	150	120
Sub total	6,177	99,543	-	105,720	9,676
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,177	99,543	-	105,720	9,676
Net of receipts/(payments)	-2,652	16,685	-	14,033	5,180
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,749	5,000	-	31,749	-
Cash funds this year end	24,097	21,685	-	45,782	5,180

3

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	20	-	-
	Bank – current account	23,077	21,685	-
	Bank – deposit account	1,000	-	-
	Total cash funds	24,097	21,685	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Tables, benches and chairs	Unrestricted		150
	Kitchen appliances	Unrestricted	-	200
	Crockery	Unrestricted	-	100
	Village Hall building	Unrestricted	-	196,000
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DENNIS LIVINGSTONE	04/12/2021
	MICHAEL HARRISON	04/12/2021