

LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION
CHARITY NUMBER 1170999
Trustees Report for the Year Ending 30th September 2025

Unfortunately for the first time in a number of years the show was affected by the weather, not by howling winds and storms but by being unbearably hot. Not surprisingly this had an adverse impact on the number of people that attended the show and was the major reason for the association posting a deficit of just over £6,000 for the year.

Total income for the year was £127,435 which was a reduction of around £13,500 or 9.6% on 2024. Of the total income, just over £56,000 was through gate receipts but this was a reduction of around £20,000 on the previous year. This is the single largest element of our income and is very much dependent upon the weather on the day. Income from tradestands and agricultural entries was just under £38,000.

Expenditure for the year was £133,530 which was also an increase of around £18,000 or 15.2% on 2024. This again reflects higher costs due to inflation and general price increases for supplies that are being felt nationwide. As always, the largest area of expenditure related to showground expenses including, marquee hire, toilet hire and equipment hire (tables and chairs) at £62,218 in total.

The Association also made donations totalling £3,100 to agricultural related organisations and other groups that help to support the Association in the lead up to the show and on show day itself.

So overall there was a movement between the two years of c£31,000 having gone from a £25,000 surplus in 2024 to a £6,000 deficit in 2025. However, the Association still retains a healthy reserve balance at 30 September 2025 of £165,603.

We had been very fortunate in recent years to have been blessed with excellent weather for the show and whilst we are always wary of the impact of a 'wet show' and the effect that would have on the Association's finances, it would also appear that we need to be mindful of the impact of a very hot show as well.

The 2026 show is due to take place on 11th July and we look forward to a welcoming a large crowd and hosting a great event in the local calendar again.

TRUSTEES at 30th September 2025

MR C DYMOND (Chair)
MR P A DYMOND
MR P J HOCKIN
MR E J MASTERS
MRS D HASSHILL

LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION
Charity No 1170999

BALANCE SHEET AS AT 30th SEPTEMBER 2025

| | 2025 | | 2024 | |
|--|-------------|--------------------------|-----------------|--------------------------|
| | £ | £ | £ | £ |
| Current a/c at 30th September | 1,952.52 | | 3,420.12 | |
| Less: Unpresented Cheques | <u>0.00</u> | | <u>(670.10)</u> | |
| | | 1,952.52 | | 2,750.02 |
| Business Premium a/c at 30th September | | <u>163,650.20</u> | | <u>168,930.46</u> |
| | | <u>165,602.72</u> | | <u>171,680.48</u> |

CAPITAL ACCOUNT

| | | |
|------------------------------|--------------------------|--------------------------|
| Balance b/fwd | 171,680.48 | 146,606.25 |
| Surplus / (Deficit) for Year | <u>(6,077.76)</u> | <u>25,074.23</u> |
| Balance c/fwd | <u>165,602.72</u> | <u>171,680.48</u> |

LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION
Charity No 1170999

FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2025

| <u>INCOME</u> | <u>2025</u> | <u>2024</u> |
|---|--------------------------|--------------------------|
| Previous Show | 0.00 | 0.00 |
| Memberships & Subscriptions | 3,718.72 | 3,021.30 |
| Sponsors & Donations | 9,645.00 | 8,700.00 |
| Tradestands - Outside | 19,816.07 | 19,220.00 |
| Tradestands - Cornish Food | 2,395.00 | 2,591.28 |
| Tradestands - Lifestyle Marquee | 1,400.00 | 709.00 |
| Tradestands - Craft & Community | 3,819.51 | 4,412.72 |
| Entry Fees | 10,552.50 | 9,066.68 |
| Gates & Catalogues | 56,085.15 | 76,444.65 |
| Entertainments | 640.00 | 850.00 |
| Show Dinner | 3,605.00 | 2,392.00 |
| Sale of Catering Rights | 13,415.95 | 11,471.73 |
| Sundry Income | 140.00 | 30.00 |
| Interest Received - Bank | 2,219.74 | 2,027.20 |
| TOTAL INCOME | <u>127,452.64</u> | <u>140,936.56</u> |
| <u>EXPENDITURE</u> | | |
| Previous Show | 0.00 | 0.00 |
| Advertising & Social Media | 2,012.95 | 1,382.46 |
| Website | 494.40 | 547.20 |
| Printing & Stationery | 6,760.08 | 5,735.86 |
| General Secretary's Honorarium | 8,400.00 | 8,000.00 |
| General Secretary's Expenses | 143.94 | 120.00 |
| Showing Scene | 2,310.00 | 2,160.00 |
| Stripe Fees | 1,628.62 | 468.77 |
| Postage | 2,271.70 | 2,003.22 |
| Mobile Phone | 305.76 | 358.20 |
| Affiliations & Subscriptions | 456.00 | 523.00 |
| Section Expenses | 5,168.25 | 5,257.47 |
| Returned Trade/Entry Fees | 393.00 | 345.00 |
| Entertainments | 2,587.00 | 4,290.00 |
| Show Dinner | 3,527.95 | 2,198.00 |
| Insurance | 1,039.71 | 1,039.71 |
| Health & Safety | 4,800.00 | 0.00 |
| Prizes | 9,233.00 | 9,219.00 |
| Judges | 3,219.92 | 2,826.70 |
| Catering | 3,517.50 | 2,331.00 |
| Coach Hire | 1,500.00 | 1,200.00 |
| Show Ground Expenses | 62,218.13 | 56,431.77 |
| Donations | 3,100.00 | 3,150.00 |
| Sundries (inc Room Hire) | 3,236.49 | 1,059.97 |
| Field Rents | 5,206.00 | 5,215.00 |
| TOTAL EXPENDITURE | <u>133,530.40</u> | <u>115,862.33</u> |
| SURPLUS / (DEFICIT) FOR THE YEAR | <u>(6,077.76)</u> | <u>25,074.23</u> |

LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION

Charity No 1170999

Notes to the Accounts 2025

| Showground Expenses | 2025 | | 2024 | |
|----------------------------------|-------------|------------------|-------------|------------------|
| | £ | £ | £ | £ |
| Marquees | 21,369.60 | | 19,422.00 | |
| Event Management | 11,518.72 | | 10,357.31 | |
| Tables & Chairs | 4,173.52 | | 4,013.04 | |
| Toilets | 3,420.00 | | 3,420.00 | |
| Electrical maintenance | 3,718.80 | | 4,118.16 | |
| PA system & Commentary | 1,815.00 | | 1,650.00 | |
| Security | 1,320.00 | | 936.00 | |
| Rubbish collection and bins | 1,767.85 | | 1,482.72 | |
| Hire of generators & lights etc | 1,191.12 | | 786.54 | |
| Hire of radios | 723.00 | | 663.60 | |
| Misc Showground Costs | 4,019.88 | | 3,269.27 | |
| First Aid / Medical Services | 3,539.50 | | 1,350.00 | |
| Water charges | 51.01 | | 182.47 | |
| Signs and Banners | 115.00 | | 0.00 | |
| Traffic Cones | 474.49 | | 0.00 | |
| Wi-fi provision | 0.00 | | 900.00 | |
| Storage Container | 2,823.96 | | 0.00 | |
| Crowd Barriers and Sheep Hurdles | 0.00 | | 3,650.00 | |
| Electricity charges | 176.68 | | 230.66 | |
| | | 62,218.13 | | 56,431.77 |
| <u>Field Rents</u> | | | | |
| P Sobey | 1,890.00 | | 1,890.00 | |
| D Crocker | 1,040.00 | | 1,040.00 | |
| R Oliver | 1,826.00 | | 1,735.00 | |
| L Stephens | 150.00 | | 150.00 | |
| B Crabb | 300.00 | | 150.00 | |
| M Martin | 0.00 | | 250.00 | |
| | | 5,206.00 | | 5,215.00 |
| Total Showground Expenses | | 67,424.13 | | 61,646.77 |

| Donations | 2025 | | 2024 | |
|------------------------------|-------------|-----------------|-------------|-----------------|
| | £ | £ | £ | £ |
| The Addington Fund | 250.00 | | 250.00 | |
| RABI | 250.00 | | 250.00 | |
| Farming Community Network | 250.00 | | 250.00 | |
| St Cleer Church | 0.00 | | 250.00 | |
| Childrens Hospice South West | 250.00 | | 250.00 | |
| Prostate Cancer UK | 250.00 | | 0.00 | |
| Liskeard Lions Club | 200.00 | | 200.00 | |
| Liskeard Scouts | 200.00 | | 200.00 | |
| Liskeard YFC | 200.00 | | 200.00 | |
| Landrake YFC | 200.00 | | 200.00 | |
| Liskeard Fire Brigade | 200.00 | | 200.00 | |
| Menheniot Explorer Scouts | 200.00 | | 200.00 | |
| Liskeard Girl Guides | 150.00 | | 150.00 | |
| Pelynt YFC | 100.00 | | 100.00 | |
| Liskeard Sports Club | 100.00 | | 100.00 | |
| Cornwall Hospice Care | 0.00 | | 100.00 | |
| Musicians (various) | 300.00 | | 250.00 | |
| Total Donations | | 3,100.00 | | 3,150.00 |

Report on the Unaudited Financial Statements
for the Year Ended 30th September 2025
for
Liskeard and District Agricultural Association

Liskeard and District Agricultural Association

Accountant's Report

Year Ended 30th September 2025

We have examined the attached statement for the year ended 30th September 2025 and have reviewed the underlying accounting records and relevant supporting evidence that has been supplied. Our examination included verification of a sample of transactions and has ensured that the accounts are properly derived from the source documentation.

We conclude that the financial reports supplied are a true reflection of the underlying records for the year ended 30th September 2025.



Prydis Accounts Limited
Chartered Accountants
The Parade
Liskeard
Cornwall
PL14 6AF

Date.....

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| Balance b/fwd | | 171,680.48 | | 146,606.25 |
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| Storage Container | 2,823.96 | | 0.00 | |
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