

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**CHARITY NUMBER 1170999**  
**Trustees Report for the Year Ending 30th September 2024**

Once again due to the perfect weather on the day of the show we experienced the largest crowd that the show has had. This is the third year in a row, since the Covid pandemic that the attendance on show day has increased. This helped to further increase the balance on the show's finances.

Total income for the year was £140,937 which was an increase of around £22,000 or 18% on 2023. Of the total income, over £76,000 was through gate receipts. This is clearly over half of our income for the year and is very much dependent upon the weather on the day. Income from tradestands and agricultural entries was just under £36,000.

Expenditure for the year was £115,862 which was also an increase of around £22,000 or 23% on 2023. This again reflects higher costs due to inflation and general price increases for supplies that are being felt nationwide. The largest area of expenditure related to showground expenses including, marquee hire, toilet hire and equipment hire (tables and chairs) at £56,432 in total.

The Association also made donations totalling £3,150 to agricultural related organisations and other groups that help to support the Association in the lead up to the show and on show day itself.

Overall, this resulted in a surplus for the year of £25,074 leading to a very healthy reserves balance at 30 September 2024 of £171,680.

We have been very fortunate in recent years to have been blessed with fabulous weather but are always mindful that we will inevitably be hit with a 'wet show' one year which will have an adverse effect on the Association's finances.

The 2025 show is due to take place on 12<sup>th</sup> July and we look forward to another bumper crowd and a great event in the local calendar again.

TRUSTEES at 30th September 2024

MR C DYMOND (Chair)  
MR P A DYMOND  
MR P J HOCKIN  
MR E J MASTERS  
MRS D HASSHILL

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**BALANCE SHEET AS AT 30th SEPTEMBER 2024**

	<b>2024</b>		<b>2023</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank Balance as at 30th September	3,420.12		7,813.35	
Less: Unpresented Cheques	<u>(670.10)</u>		<u>(5,610.36)</u>	
		2,750.02		2,202.99
Business Tracker a/c at 30th September		<u>168,930.46</u>		<u>144,403.26</u>
		<b><u>171,680.48</u></b>		<b><u>146,606.25</u></b>

**CAPITAL ACCOUNT**

Balance b/fwd	146,606.25	121,616.94
Surplus / (Deficit) for Year	<u>25,074.23</u>	<u>24,989.31</u>
<b>Balance c/fwd</b>	<b><u>171,680.48</u></b>	<b><u>146,606.25</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2024**

<b><u>INCOME</u></b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Memberships & Subscriptions	3,021.30	3,311.00
Sponsors & Donations	8,600.00	7,810.00
Tradestands - Outside	19,220.00	16,041.00
Tradestands - Cornish Food	2,591.28	2,645.00
Tradestands - Small Business	709.00	929.00
Tradestands - Craft & Community	4,412.72	3,356.00
Entry Fees	9,066.68	7,168.80
Gates & Catalogues	76,444.65	63,934.30
Entertainments	850.00	705.00
Show Dinner	2,392.00	2,550.00
Sale of Rights	11,471.73	9,490.43
Sundry Income	30.00	300.00
Interest Received - Bank	2,027.20	757.70
<b>TOTAL INCOME</b>	<b><u>140,936.56</u></b>	<b><u>118,998.23</u></b>
<b><u>EXPENDITURE</u></b>		
Previous Show	0.00	0.00
Advertising	1,382.46	978.00
Website	547.20	547.20
Printing & Stationery	5,735.86	5,507.54
General Secretary's Honorarium	8,120.00	5,120.00
General Secretary's Expenses	0.00	0.00
Showing Scene	2,160.00	2,890.00
Stripe Fees	468.77	345.92
Postage	2,003.22	1,248.53
Mobile Phone	358.20	316.87
Affiliations & Subscriptions	523.00	332.00
Section Expenses	5,257.47	4,389.12
Returned Trade/Entry Fees	345.00	797.00
Entertainments	4,290.00	1,919.98
Show Dinner	2,198.00	2,375.00
Insurance	1,039.71	964.32
Prizes	9,219.00	9,084.00
Judges	2,826.70	3,151.35
Catering	2,331.00	2,486.25
Coach Hire	1,200.00	1,200.00
Show Ground Expenses	56,431.77	41,421.21
Donations	3,150.00	2,750.00
Sundries (inc Room Hire)	1,059.97	1,052.98
Field Rents	5,215.00	5,131.65
<b>TOTAL EXPENDITURE</b>	<b><u>115,862.33</u></b>	<b><u>94,008.92</u></b>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b><u>25,074.23</u></b>	<b><u>24,989.31</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**

**Charity No 1170999**

**Notes to the Accounts 2024**

<b>Showground Expenses</b>	<b>2024</b>		<b>2023</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Marquees	19,422.00		17,083.20	
Event Management (Bradsons)	10,357.31		8,910.91	
Tables & Chairs	4,013.04		3,413.28	
Toilets	3,420.00		3,084.00	
Electrical maintenance	4,118.16		0.00	
PA system & Commentary	1,650.00		1,500.00	
Security	936.00		936.00	
Rubbish collection and bins	1,482.72		1,346.58	
Hire of generators & lights etc	786.54		340.56	
Hire of radios	663.60		590.40	
Misc Showground Costs	3,269.27		1,098.74	
First Aid / Medical Services	1,350.00		1,290.00	
Water charges	182.47		247.55	
Signs and Banners	0.00		583.00	
Traffic Cones	0.00		648.99	
Wi-fi provision	900.00		0.00	
Crowd Barriers and Sheep Hurdles	3,650.00		0.00	
Electricity charges	230.66		348.00	
		56,431.77		41,421.21
<u>Field Rents</u>				
P Sobey	1,890.00		1,890.00	
D Crocker	1,040.00		1,040.00	
R Oliver	1,735.00		1,651.65	
L Stephens	150.00		150.00	
B Crabb	150.00		150.00	
M Martin	250.00		250.00	
		5,215.00		5,131.65
<b>Total Showground Expenses</b>		<b>61,646.77</b>		<b>46,552.86</b>

<b>Donations</b>	<b>2024</b>		<b>2023</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
The Addington Fund	250.00		200.00	
RABI	250.00		200.00	
Farming Community Network	250.00		200.00	
St Cleer Church	250.00		0.00	
Childrens Hospice South West	250.00		0.00	
Liskeard Lions Club	200.00		200.00	
Liskeard Scouts	200.00		200.00	
Liskeard YFC	200.00		200.00	
Landrake YFC	200.00		200.00	
Liskeard Fire Brigade	200.00		200.00	
Menheniot Explorer Scouts	200.00		200.00	
Liskeard Girl Guides	150.00		150.00	
Pelynt YFC	100.00		100.00	
Liskeard Sports Club	100.00		100.00	
Cornwall Hospice Care	100.00		0.00	
Cancer Research	0.00		250.00	
Musicians (various)	250.00		350.00	
<b>Total Donations</b>		<b>3,150.00</b>		<b>2,750.00</b>

**Report on the Unaudited Financial Statements**  
**for the Year Ended 30<sup>th</sup> September 2024**  
**for**  
**Liskeard and District Agricultural Association**

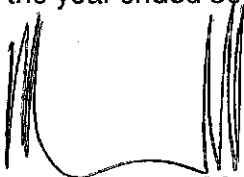
**Liskeard and District Agricultural Association**

**Accountant's Report**

**Year Ended 30<sup>th</sup> September 2024**

We have examined the attached statement for the year ended 30<sup>th</sup> September 2024 and have reviewed the underlying accounting records and relevant supporting evidence that has been supplied. Our examination included verification of a sample of transactions and has ensured that the accounts are properly derived from the source documentation.

We conclude that the financial reports supplied are a true reflection of the underlying records for the year ended 30<sup>th</sup> September 2024.



**Prydis Accounts Limited**

**Chartered Accountants**

The Parade

Liskeard

Cornwall

PL14 6AF

Date.....

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

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