

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**CHARITY NUMBER 1170999**  
**Trustees Report for the Year Ending 30th September 2023**

This was the second show after the Covid pandemic and it proved to be the most successful one that the Association has ever had. For the second year in a row we experienced the largest crowd that the show has had, which brought a further surplus to increase to the Association's finances.

Total income was £118,998 of which almost £64,000 was through gate receipts. Income from tradestands and agricultural entries was just over around £30,000.

Expenditure for the year was £94,009 which was around £20,000 higher than the previous year, reflecting higher costs due to inflation. The largest area of expenditure related to showground expenses including, marquee hire, toilet hire and equipment hire (tables and chairs) at £41,421 in total.

The Association also made donations totalling £2,750 to agricultural related organisations and other groups that help to support the Association in the lead up to the show and on show day itself.

Overall, this resulted in a surplus for the year of £24,989 leading to a very healthy reserves balance at 30 September 2023 of £146,606.

The 2024 show is due to take place on 13<sup>th</sup> July and we look forward to another bumper crowd and a great event in the local calendar again.

TRUSTEES at 30th September 2023

MR C DYMOND (Chair)  
MR P A DYMOND  
MR P J HOCKIN  
MR E J MASTERS  
MRS D HASSHILL

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**BALANCE SHEET AS AT 30th SEPTEMBER 2023**

	<b>2023</b>		<b>2022</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank Balance as at 30th September	7,813.35		7,822.87	
Less: Unpresented Cheques	<u>(5,610.36)</u>		<u>(4,851.49)</u>	
		2,202.99		2,971.38
Business Tracker a/c at 30th September		<u>144,403.26</u>		<u>118,645.56</u>
		<b><u>146,606.25</u></b>		<b><u>121,616.94</u></b>

**CAPITAL ACCOUNT**

Balance b/fwd	121,616.94	99,439.59
Surplus / (Deficit) for Year	<u>24,989.31</u>	<u>22,177.35</u>
<b>Balance c/fwd</b>	<b><u>146,606.25</u></b>	<b><u>121,616.94</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2023**

<b><u>INCOME</u></b>	<b><u>2023</u></b>	<b><u>2022</u></b>
Memberships & Subscriptions	3,311.00	2,319.00
Sponsors & Donations	7,810.00	3,395.00
Tradestands - Outside	16,041.00	9,749.00
Tradestands - Cornish Food	2,645.00	1,432.00
Tradestands - Small Business	929.00	465.00
Tradestands - Craft & Community	3,356.00	2,208.00
Entry Fees	7,168.80	5,771.80
Gates & Catalogues	63,934.30	61,043.00
Entertainments	705.00	805.00
Show Dinner	2,550.00	1,530.00
Sale of Rights	9,490.43	7,243.01
Sundry Income	300.00	466.00
Interest Received - Bank	757.70	42.62
<b>TOTAL INCOME</b>	<b><u>118,998.23</u></b>	<b><u>96,469.43</u></b>
<b><u>EXPENDITURE</u></b>		
Previous Show	0.00	100.00
Advertising	978.00	620.00
Website	547.20	601.20
Printing & Stationery	5,507.54	4,669.71
General Secretary's Honorarium	5,120.00	5,120.00
Showing Scene	2,890.00	0.00
Stripe Fees	345.92	0.00
Postage	1,248.53	1,074.61
Mobile Phone	316.87	291.78
Affiliations & Subscriptions	332.00	131.00
Section Expenses	4,389.12	3,315.45
Returned Trade/Entry Fees	797.00	976.00
Entertainments	1,919.98	1,500.00
Show Dinner	2,375.00	1,330.00
Insurance	964.32	984.03
Prizes	9,084.00	7,721.00
Judges	3,151.35	3,056.20
Catering	2,486.25	2,167.50
Coach Hire	1,200.00	900.00
Show Ground Expenses	41,421.21	31,635.00
Donations	2,750.00	2,950.00
Sundries (inc Room Hire)	1,052.98	2,218.60
Field Rents	5,131.65	2,930.00
<b>TOTAL EXPENDITURE</b>	<b><u>94,008.92</u></b>	<b><u>74,292.08</u></b>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b><u>24,989.31</u></b>	<b><u>22,177.35</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION****Charity No 1170999****Notes to the Accounts 2023**

<b>Showground Expenses</b>	<b>2023</b>		<b>2022</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Marquees	17,083.20		11,349.00	
Event Management (Bradsons)	8,910.91		8,255.69	
Tables & Chairs	3,413.28		1,886.80	
Toilets	3,084.00		2,276.00	
Electrical maintenance	0.00		1,367.76	
PA system & Commentary	1,500.00		1,320.00	
Security	936.00		760.80	
Rubbish collection and bins	1,346.58		1,010.22	
Hire of generators & lights etc	340.56		374.70	
Hire of radios	590.40		552.00	
Misc Showground Costs	1,098.74		772.52	
First Aid / Medical Services	1,290.00		1,200.00	
Water charges	247.55		110.51	
Signs and Banners	583.00		114.00	
Traffic Cones	648.99		0.00	
Electricity charges	348.00		285.00	
		41,421.21		31,635.00
<u>Field Rents</u>				
P Sobey	1,890.00		1,890.00	
D Crocker	1,040.00		1,040.00	
R Oliver	1,651.65		0.00	
L Stephens	150.00		0.00	
M Crabb	150.00		0.00	
M Martin	250.00		0.00	
		5,131.65		2,930.00
<b>Total Showground Expenses</b>		<b>46,552.86</b>		<b>34,565.00</b>

**Donations**

	2023		2022	
	£	£	£	£
Cancer Research	250.00		0.00	
Liskeard Lions Club	200.00		200.00	
Liskeard Scouts	200.00		200.00	
Liskeard YFC	200.00		200.00	
Landrake YFC	200.00		200.00	
Liskeard Fire Brigade	200.00		200.00	
Menheniot Explorer Scouts	200.00		200.00	
The Addington Fund	200.00		100.00	
RABI	200.00		100.00	
Farming Community Network	200.00		200.00	
Liskeard Girl Guides	150.00		100.00	
Pelynt YFC	100.00		50.00	
Liskeard Sports Club	100.00		0.00	
Liskeard School Group	50.00		50.00	
Liskeard Silver Band	50.00		50.00	
Keltique (Celtic Choir)	50.00		0.00	
Liskerrett Male Voice Choir	50.00		0.00	
Imogen Early	50.00		0.00	
Liam Kinsley	50.00		0.00	
Oliver Goldsworthy	50.00		0.00	
Cornwall Scouts	0.00		200.00	
Shelterbox	0.00		100.00	
RNLI	0.00		250.00	
The Stroke Association	0.00		250.00	
Merrymeet Residents Association	0.00		50.00	
Pelynt Male Voice Choir	0.00		50.00	
Steve Roffey	0.00		50.00	
Adam Hedley	0.00		50.00	
Emma Ronchetti	0.00		50.00	
Rhythm Hepcats	0.00		50.00	
<b>Total Donations</b>		<b><u>2,750.00</u></b>		<b><u>2,950.00</u></b>

**Report on the Unaudited Financial Statements**  
**for the Year Ended 30<sup>th</sup> September 2023**  
**for**  
**Liskeard and District Agricultural Association**

**Liskeard and District Agricultural Association**

**Accountant's Report**

**Year Ended 30<sup>th</sup> September 2023**

We have examined the attached statement for the year ended 30<sup>th</sup> September 2023 and have reviewed the underlying accounting records and relevant supporting evidence that has been supplied. Our examination included verification of a sample of transactions and has ensured that the accounts are properly derived from the source documentation.

We conclude that the financial reports supplied are a true reflection of the underlying records for the year ended 30<sup>th</sup> September 2023.



**Prydis Accounts Limited**

**Chartered Accountants**

The Parade

Liskeard

Cornwall

PL14 6AF

Date.....

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