

# LISKEARD AND DISTRICT AGRICULTURAL ASSOCIATION

England & Wales · Charity number 1170999

## Details

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**Other names** LISKEARD AGRICULTURAL SHOW, LISKEARD SHOW

**Status** Registered

**Legal form** CIO

**Registered** 2017-01-05

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Eldon  
St. Ive  
Liskeard  
PL14 3NE

**Phone** 07894456099

**Email** [info@liskeardshow.org](mailto:info@liskeardshow.org)

**Website** [www.liskeardshow.org](http://www.liskeardshow.org)

## Activities

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**Objects:** THE PROMOTION OF AGRICULTURE WITHIN THE LISKEARD AND SURROUNDING DISTRICT BY HOLDING EXHIBITIONS AND CLASSES OF BREEDING AND OTHER STOCK, AGRICULTURAL IMPLEMENTS AND SUCH OTHER CLASSES, DISPLAYS AND EXHIBITIONS CONNECTED WITH AGRICULTURE AND THE SHOW AS MAY BE DETERMINED BY THE TRUSTEES. TO APPLY THE SAME FOR THE BENEFIT OF OR TO PROVIDE FINANCIAL SUPPORT OR OTHERWISE FOR SUCH ONE OR MORE CHARITABLE INSTITUTIONS AS THE TRUSTEES SHALL IN THEIR ABSOLUTE DISCRETION THINK FIT.

**Activities:** The Charity holds an annual one day agricultural show in Cornwall on the second Saturday in July

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Environment/conservation/heritage
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- Cornwall

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-09-30	£127,453	£133,530	-	-
2024-09-30	£140,937	£115,862	-	-
2023-09-30	£118,998	£94,009	-	-
2022-09-30	£96,469	£74,292	-	-
2021-09-30	£8,670	£9,635	-	-

## Trustees

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Name	Role	Appointed
<b>COLIN DYMOND</b>	Chair	2016-09-29
DENISE HASSHILL		2016-09-29
EDWIN JEREMY MASTERS		2016-09-29
PETER HOCKIN		2016-09-29
PHILIP ANTHONY DYMOND		2016-09-29

**LISKEARD AND DISTRICT AGRICULTURAL ASSOCIATION**

England & Wales - Charity number 1170999

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# Accounts

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**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**CHARITY NUMBER 1170999**  
**Trustees Report for the Year Ending 30th September 2025**

Unfortunately for the first time in a number of years the show was affected by the weather, not by howling winds and storms but by being unbearably hot. Not surprisingly this had an adverse impact on the number of people that attended the show and was the major reason for the association posting a deficit of just over £6,000 for the year.

Total income for the year was £127,435 which was a reduction of around £13,500 or 9.6% on 2024. Of the total income, just over £56,000 was through gate receipts but this was a reduction of around £20,000 on the previous year. This is the single largest element of our income and is very much dependent upon the weather on the day. Income from tradestands and agricultural entries was just under £38,000.

Expenditure for the year was £133,530 which was also an increase of around £18,000 or 15.2% on 2024. This again reflects higher costs due to inflation and general price increases for supplies that are being felt nationwide. As always, the largest area of expenditure related to showground expenses including, marquee hire, toilet hire and equipment hire (tables and chairs) at £62,218 in total.

The Association also made donations totalling £3,100 to agricultural related organisations and other groups that help to support the Association in the lead up to the show and on show day itself.

So overall there was a movement between the two years of c£31,000 having gone from a £25,000 surplus in 2024 to a £6,000 deficit in 2025. However, the Association still retains a healthy reserve balance at 30 September 2025 of £165,603.

We had been very fortunate in recent years to have been blessed with excellent weather for the show and whilst we are always wary of the impact of a 'wet show' and the effect that would have on the Association's finances, it would also appear that we need to be mindful of the impact of a very hot show as well.

The 2026 show is due to take place on 11<sup>th</sup> July and we look forward to a welcoming a large crowd and hosting a great event in the local calendar again.

TRUSTEES at 30th September 2025

MR C DYMOND (Chair)  
MR P A DYMOND  
MR P J HOCKIN  
MR E J MASTERS  
MRS D HASSHILL

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
Charity No 1170999

**BALANCE SHEET AS AT 30th SEPTEMBER 2025**

	2025		2024	
	£	£	£	£
Current a/c at 30th September	1,952.52		3,420.12	
Less: Unpresented Cheques	<u>0.00</u>		<u>(670.10)</u>	
		1,952.52		2,750.02
Business Premium a/c at 30th September		<u>163,650.20</u>		<u>168,930.46</u>
		<u><b>165,602.72</b></u>		<u><b>171,680.48</b></u>

**CAPITAL ACCOUNT**

Balance b/fwd	171,680.48	146,606.25
Surplus / (Deficit) for Year	<u>(6,077.76)</u>	<u>25,074.23</u>
<b>Balance c/fwd</b>	<u><b>165,602.72</b></u>	<u><b>171,680.48</b></u>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2025**

<b><u>INCOME</u></b>	<b><u>2025</u></b>	<b><u>2024</u></b>
Previous Show	0.00	0.00
Memberships & Subscriptions	3,718.72	3,021.30
Sponsors & Donations	9,645.00	8,700.00
Tradestands - Outside	19,816.07	19,220.00
Tradestands - Cornish Food	2,395.00	2,591.28
Tradestands - Lifestyle Marquee	1,400.00	709.00
Tradestands - Craft & Community	3,819.51	4,412.72
Entry Fees	10,552.50	9,066.68
Gates & Catalogues	56,085.15	76,444.65
Entertainments	640.00	850.00
Show Dinner	3,605.00	2,392.00
Sale of Catering Rights	13,415.95	11,471.73
Sundry Income	140.00	30.00
Interest Received - Bank	2,219.74	2,027.20
<b>TOTAL INCOME</b>	<b><u>127,452.64</u></b>	<b><u>140,936.56</u></b>
<b><u>EXPENDITURE</u></b>		
Previous Show	0.00	0.00
Advertising & Social Media	2,012.95	1,382.46
Website	494.40	547.20
Printing & Stationery	6,760.08	5,735.86
General Secretary's Honorarium	8,400.00	8,000.00
General Secretary's Expenses	143.94	120.00
Showing Scene	2,310.00	2,160.00
Stripe Fees	1,628.62	468.77
Postage	2,271.70	2,003.22
Mobile Phone	305.76	358.20
Affiliations & Subscriptions	456.00	523.00
Section Expenses	5,168.25	5,257.47
Returned Trade/Entry Fees	393.00	345.00
Entertainments	2,587.00	4,290.00
Show Dinner	3,527.95	2,198.00
Insurance	1,039.71	1,039.71
Health & Safety	4,800.00	0.00
Prizes	9,233.00	9,219.00
Judges	3,219.92	2,826.70
Catering	3,517.50	2,331.00
Coach Hire	1,500.00	1,200.00
Show Ground Expenses	62,218.13	56,431.77
Donations	3,100.00	3,150.00
Sundries (inc Room Hire)	3,236.49	1,059.97
Field Rents	5,206.00	5,215.00
<b>TOTAL EXPENDITURE</b>	<b><u>133,530.40</u></b>	<b><u>115,862.33</u></b>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b><u>(6,077.76)</u></b>	<b><u>25,074.23</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**

Charity No 1170999

**Notes to the Accounts 2025**

Showground Expenses	2025		2024	
	£	£	£	£
Marquees	21,369.60		19,422.00	
Event Management	11,518.72		10,357.31	
Tables & Chairs	4,173.52		4,013.04	
Toilets	3,420.00		3,420.00	
Electrical maintenance	3,718.80		4,118.16	
PA system & Commentary	1,815.00		1,650.00	
Security	1,320.00		936.00	
Rubbish collection and bins	1,767.85		1,482.72	
Hire of generators & lights etc	1,191.12		786.54	
Hire of radios	723.00		663.60	
Misc Showground Costs	4,019.88		3,269.27	
First Aid / Medical Services	3,539.50		1,350.00	
Water charges	51.01		182.47	
Signs and Banners	115.00		0.00	
Traffic Cones	474.49		0.00	
Wi-fi provision	0.00		900.00	
Storage Container	2,823.96		0.00	
Crowd Barriers and Sheep Hurdles	0.00		3,650.00	
Electricity charges	176.68		230.66	
		62,218.13		56,431.77
<u>Field Rents</u>				
P Sobey	1,890.00		1,890.00	
D Crocker	1,040.00		1,040.00	
R Oliver	1,826.00		1,735.00	
L Stephens	150.00		150.00	
B Crabb	300.00		150.00	
M Martin	0.00		250.00	
		5,206.00		5,215.00
<b>Total Showground Expenses</b>		<b>67,424.13</b>		<b>61,646.77</b>

Donations	2025		2024	
	£	£	£	£
The Addington Fund	250.00		250.00	
RABI	250.00		250.00	
Farming Community Network	250.00		250.00	
St Cleer Church	0.00		250.00	
Childrens Hospice South West	250.00		250.00	
Prostate Cancer UK	250.00		0.00	
Liskeard Lions Club	200.00		200.00	
Liskeard Scouts	200.00		200.00	
Liskeard YFC	200.00		200.00	
Landrake YFC	200.00		200.00	
Liskeard Fire Brigade	200.00		200.00	
Menheniot Explorer Scouts	200.00		200.00	
Liskeard Girl Guides	150.00		150.00	
Pelynt YFC	100.00		100.00	
Liskeard Sports Club	100.00		100.00	
Cornwall Hospice Care	0.00		100.00	
Musicians (various)	300.00		250.00	
<b>Total Donations</b>		<b>3,100.00</b>		<b>3,150.00</b>

**Report on the Unaudited Financial Statements**  
**for the Year Ended 30<sup>th</sup> September 2025**  
**for**  
**Liskeard and District Agricultural Association**

**Liskeard and District Agricultural Association**

**Accountant's Report**

**Year Ended 30<sup>th</sup> September 2025**

We have examined the attached statement for the year ended 30<sup>th</sup> September 2025 and have reviewed the underlying accounting records and relevant supporting evidence that has been supplied. Our examination included verification of a sample of transactions and has ensured that the accounts are properly derived from the source documentation.

We conclude that the financial reports supplied are a true reflection of the underlying records for the year ended 30<sup>th</sup> September 2025.



**Prydis Accounts Limited**  
**Chartered Accountants**  
The Parade  
Liskeard  
Cornwall  
PL14 6AF

Date.....

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**BALANCE SHEET AS AT 30th SEPTEMBER 2025**

	2025		2024	
	£	£	£	£
Current a/c at 30th September	1,952.52		3,420.12	
Less: Unpresented Cheques	<u>0.00</u>		<u>(670.10)</u>	
		1,952.52		2,750.02
Business Premium a/c at 30th September		<u>163,650.20</u>		<u>168,930.46</u>
		<u><b>165,602.72</b></u>		<u><b>171,680.48</b></u>

**CAPITAL ACCOUNT**

Balance b/fwd		171,680.48		146,606.25
Surplus / (Deficit) for Year		<u>(6,077.76)</u>		<u>25,074.23</u>
Balance c/fwd		<u><b>165,602.72</b></u>		<u><b>171,680.48</b></u>

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**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2025**

<b><u>INCOME</u></b>	<b><u>2025</u></b>	<b><u>2024</u></b>
Previous Show	0.00	0.00
Memberships & Subscriptions	3,718.72	3,021.30
Sponsors & Donations	9,645.00	8,700.00
Tradestands - Outside	19,816.07	19,220.00
Tradestands - Cornish Food	2,395.00	2,591.28
Tradestands - Lifestyle Marquee	1,400.00	709.00
Tradestands - Craft & Community	3,819.51	4,412.72
Entry Fees	10,552.50	9,066.68
Gates & Catalogues	56,085.15	76,444.65
Entertainments	640.00	850.00
Show Dinner	3,605.00	2,392.00
Sale of Catering Rights	13,415.95	11,471.73
Sundry Income	140.00	30.00
Interest Received - Bank	2,219.74	2,027.20
<b>TOTAL INCOME</b>	<b><u>127,452.64</u></b>	<b><u>140,936.56</u></b>

<b><u>EXPENDITURE</u></b>		
Previous Show	0.00	0.00
Advertising & Social Media	2,012.95	1,382.46
Website	494.40	547.20
Printing & Stationery	6,760.08	5,735.86
General Secretary's Honorarium	8,400.00	8,000.00
General Secretary's Expenses	143.94	120.00
Showing Scene	2,310.00	2,160.00
Stripe Fees	1,628.62	468.77
Postage	2,271.70	2,003.22
Mobile Phone	305.76	358.20
Affiliations & Subscriptions	456.00	523.00
Section Expenses	5,168.25	5,257.47
Returned Trade/Entry Fees	393.00	345.00
Entertainments	2,587.00	4,290.00
Show Dinner	3,527.95	2,198.00
Insurance	1,039.71	1,039.71
Health & Safety	4,800.00	0.00
Prizes	9,233.00	9,219.00
Judges	3,219.92	2,826.70
Catering	3,517.50	2,331.00
Coach Hire	1,500.00	1,200.00
Show Ground Expenses	62,218.13	56,431.77
Donations	3,100.00	3,150.00
Sundries (inc Room Hire)	3,236.49	1,059.97
Field Rents	5,206.00	5,215.00
<b>TOTAL EXPENDITURE</b>	<b><u>133,530.40</u></b>	<b><u>115,862.33</u></b>

<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b><u>(6,077.76)</u></b>	<b><u>25,074.23</u></b>
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**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**

Charity No 1170999

Notes to the Accounts 2025

Showground Expenses	2025		2024	
	£	£	£	£
Marquees	21,369.60		19,422.00	
Event Management	11,518.72		10,357.31	
Tables & Chairs	4,173.52		4,013.04	
Toilets	3,420.00		3,420.00	
Electrical maintenance	3,718.80		4,118.16	
PA system & Commentary	1,815.00		1,650.00	
Security	1,320.00		936.00	
Rubbish collection and bins	1,767.85		1,482.72	
Hire of generators & lights etc	1,191.12		786.54	
Hire of radios	723.00		663.60	
Misc Showground Costs	4,019.88		3,269.27	
First Aid / Medical Services	3,539.50		1,350.00	
Water charges	51.01		182.47	
Signs and Banners	115.00		0.00	
Traffic Cones	474.49		0.00	
Wi-fi provision	0.00		900.00	
Storage Container	2,823.96		0.00	
Crowd Barriers and Sheep Hurdles	0.00		3,650.00	
Electricity charges	176.68		230.66	
		62,218.13		56,431.77
<u>Field Rents</u>				
P Sobey	1,890.00		1,890.00	
D Crocker	1,040.00		1,040.00	
R Oliver	1,826.00		1,735.00	
L Stephens	150.00		150.00	
B Crabb	300.00		150.00	
M Martin	0.00		250.00	
		5,206.00		5,215.00
<b>Total Showground Expenses</b>		<b><u>67,424.13</u></b>		<b><u>61,646.77</u></b>

**LISKEARD AND DISTRICT AGRICULTURAL ASSOCIATION**

England & Wales - Charity number 1170999

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# Accounts

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**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**CHARITY NUMBER 1170999**  
**Trustees Report for the Year Ending 30th September 2024**

Once again due to the perfect weather on the day of the show we experienced the largest crowd that the show has had. This is the third year in a row, since the Covid pandemic that the attendance on show day has increased. This helped to further increase the balance on the show's finances.

Total income for the year was £140,937 which was an increase of around £22,000 or 18% on 2023. Of the total income, over £76,000 was through gate receipts. This is clearly over half of our income for the year and is very much dependent upon the weather on the day. Income from tradestands and agricultural entries was just under £36,000.

Expenditure for the year was £115,862 which was also an increase of around £22,000 or 23% on 2023. This again reflects higher costs due to inflation and general price increases for supplies that are being felt nationwide. The largest area of expenditure related to showground expenses including, marquee hire, toilet hire and equipment hire (tables and chairs) at £56,432 in total.

The Association also made donations totalling £3,150 to agricultural related organisations and other groups that help to support the Association in the lead up to the show and on show day itself.

Overall, this resulted in a surplus for the year of £25,074 leading to a very healthy reserves balance at 30 September 2024 of £171,680.

We have been very fortunate in recent years to have been blessed with fabulous weather but are always mindful that we will inevitably be hit with a 'wet show' one year which will have an adverse effect on the Association's finances.

The 2025 show is due to take place on 12<sup>th</sup> July and we look forward to another bumper crowd and a great event in the local calendar again.

TRUSTEES at 30th September 2024

MR C DYMOND (Chair)  
MR P A DYMOND  
MR P J HOCKIN  
MR E J MASTERS  
MRS D HASSHILL

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**BALANCE SHEET AS AT 30th SEPTEMBER 2024**

	<b>2024</b>		<b>2023</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank Balance as at 30th September	3,420.12		7,813.35	
Less: Unpresented Cheques	<u>(670.10)</u>		<u>(5,610.36)</u>	
		2,750.02		2,202.99
Business Tracker a/c at 30th September		<u>168,930.46</u>		<u>144,403.26</u>
		<b><u>171,680.48</u></b>		<b><u>146,606.25</u></b>

**CAPITAL ACCOUNT**

Balance b/fwd	146,606.25	121,616.94
Surplus / (Deficit) for Year	<u>25,074.23</u>	<u>24,989.31</u>
<b>Balance c/fwd</b>	<b><u>171,680.48</u></b>	<b><u>146,606.25</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2024**

<b><u>INCOME</u></b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Memberships & Subscriptions	3,021.30	3,311.00
Sponsors & Donations	8,600.00	7,810.00
Tradestands - Outside	19,220.00	16,041.00
Tradestands - Cornish Food	2,591.28	2,645.00
Tradestands - Small Business	709.00	929.00
Tradestands - Craft & Community	4,412.72	3,356.00
Entry Fees	9,066.68	7,168.80
Gates & Catalogues	76,444.65	63,934.30
Entertainments	850.00	705.00
Show Dinner	2,392.00	2,550.00
Sale of Rights	11,471.73	9,490.43
Sundry Income	30.00	300.00
Interest Received - Bank	2,027.20	757.70
<b>TOTAL INCOME</b>	<b><u>140,936.56</u></b>	<b><u>118,998.23</u></b>
<b><u>EXPENDITURE</u></b>		
Previous Show	0.00	0.00
Advertising	1,382.46	978.00
Website	547.20	547.20
Printing & Stationery	5,735.86	5,507.54
General Secretary's Honorarium	8,120.00	5,120.00
General Secretary's Expenses	0.00	0.00
Showing Scene	2,160.00	2,890.00
Stripe Fees	468.77	345.92
Postage	2,003.22	1,248.53
Mobile Phone	358.20	316.87
Affiliations & Subscriptions	523.00	332.00
Section Expenses	5,257.47	4,389.12
Returned Trade/Entry Fees	345.00	797.00
Entertainments	4,290.00	1,919.98
Show Dinner	2,198.00	2,375.00
Insurance	1,039.71	964.32
Prizes	9,219.00	9,084.00
Judges	2,826.70	3,151.35
Catering	2,331.00	2,486.25
Coach Hire	1,200.00	1,200.00
Show Ground Expenses	56,431.77	41,421.21
Donations	3,150.00	2,750.00
Sundries (inc Room Hire)	1,059.97	1,052.98
Field Rents	5,215.00	5,131.65
<b>TOTAL EXPENDITURE</b>	<b><u>115,862.33</u></b>	<b><u>94,008.92</u></b>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b><u>25,074.23</u></b>	<b><u>24,989.31</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**

**Charity No 1170999**

**Notes to the Accounts 2024**

Showground Expenses	2024		2023	
	£	£	£	£
Marquees	19,422.00		17,083.20	
Event Management (Bradsons)	10,357.31		8,910.91	
Tables & Chairs	4,013.04		3,413.28	
Toilets	3,420.00		3,084.00	
Electrical maintenance	4,118.16		0.00	
PA system & Commentary	1,650.00		1,500.00	
Security	936.00		936.00	
Rubbish collection and bins	1,482.72		1,346.58	
Hire of generators & lights etc	786.54		340.56	
Hire of radios	663.60		590.40	
Misc Showground Costs	3,269.27		1,098.74	
First Aid / Medical Services	1,350.00		1,290.00	
Water charges	182.47		247.55	
Signs and Banners	0.00		583.00	
Traffic Cones	0.00		648.99	
Wi-fi provision	900.00		0.00	
Crowd Barriers and Sheep Hurdles	3,650.00		0.00	
Electricity charges	230.66		348.00	
		56,431.77		41,421.21
<u>Field Rents</u>				
P Sobey	1,890.00		1,890.00	
D Crocker	1,040.00		1,040.00	
R Oliver	1,735.00		1,651.65	
L Stephens	150.00		150.00	
B Crabb	150.00		150.00	
M Martin	250.00		250.00	
		5,215.00		5,131.65
<b>Total Showground Expenses</b>		<b><u>61,646.77</u></b>		<b><u>46,552.86</u></b>

Donations	2024		2023	
	£	£	£	£
The Addington Fund	250.00		200.00	
RABI	250.00		200.00	
Farming Community Network	250.00		200.00	
St Cleer Church	250.00		0.00	
Childrens Hospice South West	250.00		0.00	
Liskeard Lions Club	200.00		200.00	
Liskeard Scouts	200.00		200.00	
Liskeard YFC	200.00		200.00	
Landrake YFC	200.00		200.00	
Liskeard Fire Brigade	200.00		200.00	
Menheniot Explorer Scouts	200.00		200.00	
Liskeard Girl Guides	150.00		150.00	
Pelynt YFC	100.00		100.00	
Liskeard Sports Club	100.00		100.00	
Cornwall Hospice Care	100.00		0.00	
Cancer Research	0.00		250.00	
Musicians (various)	250.00		350.00	
<b>Total Donations</b>		<b><u>3,150.00</u></b>		<b><u>2,750.00</u></b>

**Report on the Unaudited Financial Statements**  
**for the Year Ended 30<sup>th</sup> September 2024**  
**for**  
**Liskeard and District Agricultural Association**

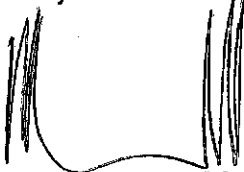
**Liskeard and District Agricultural Association**

**Accountant's Report**

**Year Ended 30<sup>th</sup> September 2024**

We have examined the attached statement for the year ended 30<sup>th</sup> September 2024 and have reviewed the underlying accounting records and relevant supporting evidence that has been supplied. Our examination included verification of a sample of transactions and has ensured that the accounts are properly derived from the source documentation.

We conclude that the financial reports supplied are a true reflection of the underlying records for the year ended 30<sup>th</sup> September 2024.



**Prydis Accounts Limited**

**Chartered Accountants**

The Parade

Liskeard

Cornwall

PL14 6AF

Date.....

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2024**

<b><u>INCOME</u></b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Memberships & Subscriptions	3,021.30	3,311.00
Sponsors & Donations	8,600.00	7,810.00
Tradestands - Outside	19,220.00	16,041.00
Tradestands - Cornish Food	2,591.28	2,645.00
Tradestands - Small Business	709.00	929.00
Tradestands - Craft & Community	4,412.72	3,356.00
Entry Fees	9,066.68	7,168.80
Gates & Catalogues	76,444.65	63,934.30
Entertainments	850.00	705.00
Show Dinner	2,392.00	2,550.00
Sale of Rights	11,471.73	9,490.43
Sundry Income	30.00	300.00
Interest Received - Bank	2,027.20	757.70
<b>TOTAL INCOME</b>	<b><u>140,936.56</u></b>	<b><u>118,998.23</u></b>
<b><u>EXPENDITURE</u></b>		
Previous Show	0.00	0.00
Advertising	1,382.46	978.00
Website	547.20	547.20
Printing & Stationery	5,735.86	5,507.54
General Secretary's Honorarium	8,120.00	5,120.00
General Secretary's Expenses	0.00	0.00
Showing Scene	2,160.00	2,890.00
Stripe Fees	468.77	345.92
Postage	2,003.22	1,248.53
Mobile Phone	358.20	316.87
Affiliations & Subscriptions	523.00	332.00
Section Expenses	5,257.47	4,389.12
Returned Trade/Entry Fees	345.00	797.00
Entertainments	4,290.00	1,919.98
Show Dinner	2,198.00	2,375.00
Insurance	1,039.71	964.32
Prizes	9,219.00	9,084.00
Judges	2,826.70	3,151.35
Catering	2,331.00	2,486.25
Coach Hire	1,200.00	1,200.00
Show Ground Expenses	56,431.77	41,421.21
Donations	3,150.00	2,750.00
Sundries (inc Room Hire)	1,059.97	1,052.98
Field Rents	5,215.00	5,131.65
<b>TOTAL EXPENDITURE</b>	<b><u>115,862.33</u></b>	<b><u>94,008.92</u></b>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b><u>25,074.23</u></b>	<b><u>24,989.31</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**

Charity No 1170999

Notes to the Accounts 2024

Showground Expenses	2024		2023	
	£	£	£	£
Marquees	19,422.00		17,083.20	
Event Management (Bradsons)	10,357.31		8,910.91	
Tables & Chairs	4,013.04		3,413.28	
Toilets	3,420.00		3,084.00	
Electrical maintenance	4,118.16		0.00	
PA system & Commentary	1,650.00		1,500.00	
Security	936.00		936.00	
Rubbish collection and bins	1,482.72		1,346.58	
Hire of generators & lights etc	786.54		340.56	
Hire of radios	663.60		590.40	
Misc Showground Costs	3,269.27		1,098.74	
First Aid / Medical Services	1,350.00		1,290.00	
Water charges	182.47		247.55	
Signs and Banners	0.00		583.00	
Traffic Cones	0.00		648.99	
Wi-fi provision	900.00		0.00	
Crowd Barriers and Sheep Hurdles	3,650.00		0.00	
Electricity charges	230.66		348.00	
		56,431.77		41,421.21
<u>Field Rents</u>				
P Sobey	1,890.00		1,890.00	
D Crocker	1,040.00		1,040.00	
R Oliver	1,735.00		1,651.65	
L Stephens	150.00		150.00	
B Crabb	150.00		150.00	
M Martin	250.00		250.00	
		5,215.00		5,131.65
<b>Total Showground Expenses</b>		<b>61,646.77</b>		<b>46,552.86</b>

Donations	2024		2023	
	£	£	£	£
The Addington Fund	250.00		200.00	
RABI	250.00		200.00	
Farming Community Network	250.00		200.00	
St Cleer Church	250.00		0.00	
Childrens Hospice South West	250.00		0.00	
Liskeard Lions Club	200.00		200.00	
Liskeard Scouts	200.00		200.00	
Liskeard YFC	200.00		200.00	
Landrake YFC	200.00		200.00	
Liskeard Fire Brigade	200.00		200.00	
Menheniot Explorer Scouts	200.00		200.00	
Liskeard Girl Guides	150.00		150.00	
Pelynt YFC	100.00		100.00	
Liskeard Sports Club	100.00		100.00	
Cornwall Hospice Care	100.00		0.00	
Cancer Research	0.00		250.00	
Musicians (various)	250.00		350.00	
<b>Total Donations</b>		<b>3,150.00</b>		<b>2,750.00</b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
Charity No 1170999

**BALANCE SHEET AS AT 30th SEPTEMBER 2024**

	2024		2023	
	£	£	£	£
Bank Balance as at 30th September	3,420.12		7,813.35	
Less: Unpresented Cheques	<u>(670.10)</u>		<u>(5,610.36)</u>	
		2,750.02		2,202.99
Business Tracker a/c at 30th September		168,930.46		144,403.26
		<u>171,680.48</u>		<u>146,606.25</u>

**CAPITAL ACCOUNT**

Balance b/fwd	146,606.25	121,616.94
Surplus / (Deficit) for Year	<u>25,074.23</u>	<u>24,989.31</u>
Balance c/fwd	<u>171,680.48</u>	<u>146,606.25</u>

**LISKEARD AND DISTRICT AGRICULTURAL ASSOCIATION**

England & Wales - Charity number 1170999

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# Accounts

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**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**CHARITY NUMBER 1170999**  
**Trustees Report for the Year Ending 30th September 2023**

This was the second show after the Covid pandemic and it proved to be the most successful one that the Association has ever had. For the second year in a row we experienced the largest crowd that the show has had, which brought a further surplus to increase to the Association's finances.

Total income was £118,998 of which almost £64,000 was through gate receipts. Income from tradestands and agricultural entries was just over around £30,000.

Expenditure for the year was £94,009 which was around £20,000 higher than the previous year, reflecting higher costs due to inflation. The largest area of expenditure related to showground expenses including, marquee hire, toilet hire and equipment hire (tables and chairs) at £41,421 in total.

The Association also made donations totalling £2,750 to agricultural related organisations and other groups that help to support the Association in the lead up to the show and on show day itself.

Overall, this resulted in a surplus for the year of £24,989 leading to a very healthy reserves balance at 30 September 2023 of £146,606.

The 2024 show is due to take place on 13<sup>th</sup> July and we look forward to another bumper crowd and a great event in the local calendar again.

TRUSTEES at 30th September 2023

MR C DYMOND (Chair)  
MR P A DYMOND  
MR P J HOCKIN  
MR E J MASTERS  
MRS D HASSHILL

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
Charity No 1170999

**BALANCE SHEET AS AT 30th SEPTEMBER 2023**

	<b>2023</b>		<b>2022</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank Balance as at 30th September	7,813.35		7,822.87	
Less: Unpresented Cheques	<u>(5,610.36)</u>		<u>(4,851.49)</u>	
		2,202.99		2,971.38
Business Tracker a/c at 30th September		<u>144,403.26</u>		<u>118,645.56</u>
		<b><u>146,606.25</u></b>		<b><u>121,616.94</u></b>

**CAPITAL ACCOUNT**

Balance b/fwd	121,616.94	99,439.59
Surplus / (Deficit) for Year	<u>24,989.31</u>	<u>22,177.35</u>
<b>Balance c/fwd</b>	<b><u>146,606.25</u></b>	<b><u>121,616.94</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2023**

<b><u>INCOME</u></b>	<b><u>2023</u></b>	<b><u>2022</u></b>
Memberships & Subscriptions	3,311.00	2,319.00
Sponsors & Donations	7,810.00	3,395.00
Tradestands - Outside	16,041.00	9,749.00
Tradestands - Cornish Food	2,645.00	1,432.00
Tradestands - Small Business	929.00	465.00
Tradestands - Craft & Community	3,356.00	2,208.00
Entry Fees	7,168.80	5,771.80
Gates & Catalogues	63,934.30	61,043.00
Entertainments	705.00	805.00
Show Dinner	2,550.00	1,530.00
Sale of Rights	9,490.43	7,243.01
Sundry Income	300.00	466.00
Interest Received - Bank	757.70	42.62
<b>TOTAL INCOME</b>	<b><u>118,998.23</u></b>	<b><u>96,469.43</u></b>
<b><u>EXPENDITURE</u></b>		
Previous Show	0.00	100.00
Advertising	978.00	620.00
Website	547.20	601.20
Printing & Stationery	5,507.54	4,669.71
General Secretary's Honorarium	5,120.00	5,120.00
Showing Scene	2,890.00	0.00
Stripe Fees	345.92	0.00
Postage	1,248.53	1,074.61
Mobile Phone	316.87	291.78
Affiliations & Subscriptions	332.00	131.00
Section Expenses	4,389.12	3,315.45
Returned Trade/Entry Fees	797.00	976.00
Entertainments	1,919.98	1,500.00
Show Dinner	2,375.00	1,330.00
Insurance	964.32	984.03
Prizes	9,084.00	7,721.00
Judges	3,151.35	3,056.20
Catering	2,486.25	2,167.50
Coach Hire	1,200.00	900.00
Show Ground Expenses	41,421.21	31,635.00
Donations	2,750.00	2,950.00
Sundries (inc Room Hire)	1,052.98	2,218.60
Field Rents	5,131.65	2,930.00
<b>TOTAL EXPENDITURE</b>	<b><u>94,008.92</u></b>	<b><u>74,292.08</u></b>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b><u>24,989.31</u></b>	<b><u>22,177.35</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**

Charity No 1170999

**Notes to the Accounts 2023**

<b>Showground Expenses</b>	<b>2023</b>		<b>2022</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Marquees	17,083.20		11,349.00	
Event Management (Bradsons)	8,910.91		8,255.69	
Tables & Chairs	3,413.28		1,886.80	
Toilets	3,084.00		2,276.00	
Electrical maintenance	0.00		1,367.76	
PA system & Commentary	1,500.00		1,320.00	
Security	936.00		760.80	
Rubbish collection and bins	1,346.58		1,010.22	
Hire of generators & lights etc	340.56		374.70	
Hire of radios	590.40		552.00	
Misc Showground Costs	1,098.74		772.52	
First Aid / Medical Services	1,290.00		1,200.00	
Water charges	247.55		110.51	
Signs and Banners	583.00		114.00	
Traffic Cones	648.99		0.00	
Electricity charges	348.00		285.00	
		41,421.21		31,635.00
<b>Field Rents</b>				
P Sobey	1,890.00		1,890.00	
D Crocker	1,040.00		1,040.00	
R Oliver	1,651.65		0.00	
L Stephens	150.00		0.00	
M Crabb	150.00		0.00	
M Martin	250.00		0.00	
		5,131.65		2,930.00
<b>Total Showground Expenses</b>		<b>46,552.86</b>		<b>34,565.00</b>

**Donations**

	2023		2022	
	£	£	£	£
Cancer Research	250.00		0.00	
Liskeard Lions Club	200.00		200.00	
Liskeard Scouts	200.00		200.00	
Liskeard YFC	200.00		200.00	
Landrake YFC	200.00		200.00	
Liskeard Fire Brigade	200.00		200.00	
Menheniot Explorer Scouts	200.00		200.00	
The Addington Fund	200.00		100.00	
RABI	200.00		100.00	
Farming Community Network	200.00		200.00	
Liskeard Girl Guides	150.00		100.00	
Pelynt YFC	100.00		50.00	
Liskeard Sports Club	100.00		0.00	
Liskeard School Group	50.00		50.00	
Liskeard Silver Band	50.00		50.00	
Keltique (Celtic Choir)	50.00		0.00	
Liskerrett Male Voice Choir	50.00		0.00	
Imogen Early	50.00		0.00	
Liam Kinsley	50.00		0.00	
Oliver Goldsworthy	50.00		0.00	
Cornwall Scouts	0.00		200.00	
Shelterbox	0.00		100.00	
RNLI	0.00		250.00	
The Stroke Association	0.00		250.00	
Merrymeet Residents Association	0.00		50.00	
Pelynt Male Voice Choir	0.00		50.00	
Steve Roffey	0.00		50.00	
Adam Hedley	0.00		50.00	
Emma Ronchetti	0.00		50.00	
Rhythm Hepcats	0.00		50.00	
<b>Total Donations</b>		<b><u>2,750.00</u></b>		<b><u>2,950.00</u></b>

**Report on the Unaudited Financial Statements**  
**for the Year Ended 30<sup>th</sup> September 2023**  
**for**  
**Liskeard and District Agricultural Association**

**Liskeard and District Agricultural Association**

**Accountant's Report**

**Year Ended 30<sup>th</sup> September 2023**

We have examined the attached statement for the year ended 30<sup>th</sup> September 2023 and have reviewed the underlying accounting records and relevant supporting evidence that has been supplied. Our examination included verification of a sample of transactions and has ensured that the accounts are properly derived from the source documentation.

We conclude that the financial reports supplied are a true reflection of the underlying records for the year ended 30<sup>th</sup> September 2023.



**Prydis Accounts Limited**

**Chartered Accountants**

The Parade

Liskeard

Cornwall

PL14 6AF

Date.....

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**BALANCE SHEET AS AT 30th SEPTEMBER 2023**

	<b>2023</b>		<b>2022</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank Balance as at 30th September	7,813.35		7,822.87	
Less: Unpresented Cheques	<u>(5,610.36)</u>		<u>(4,851.49)</u>	
		2,202.99		2,971.38
Business Tracker a/c at 30th September		<u>144,403.26</u>		<u>118,645.56</u>
		<b><u>146,606.25</u></b>		<b><u>121,616.94</u></b>

**CAPITAL ACCOUNT**

Balance b/fwd		121,616.94		99,439.59
Surplus / (Deficit) for Year		<u>24,989.31</u>		<u>22,177.35</u>
<b>Balance c/fwd</b>		<b><u>146,606.25</u></b>		<b><u>121,616.94</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
Charity No 1170999

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2023**

<b><u>INCOME</u></b>	<b><u>2023</u></b>	<b><u>2022</u></b>
Memberships & Subscriptions	3,311.00	2,319.00
Sponsors & Donations	7,810.00	3,395.00
Tradestands - Outside	16,041.00	9,749.00
Tradestands - Cornish Food	2,645.00	1,432.00
Tradestands - Small Business	929.00	465.00
Tradestands - Craft & Community	3,356.00	2,208.00
Entry Fees	7,168.80	5,771.80
Gates & Catalogues	63,934.30	61,043.00
Entertainments	705.00	805.00
Show Dinner	2,550.00	1,530.00
Sale of Rights	9,490.43	7,243.01
Sundry Income	300.00	466.00
Interest Received - Bank	757.70	42.62
<b>TOTAL INCOME</b>	<b><u>118,998.23</u></b>	<b><u>96,469.43</u></b>
<b><u>EXPENDITURE</u></b>		
Previous Show	0.00	100.00
Advertising	978.00	620.00
Website	547.20	601.20
Printing & Stationery	5,507.54	4,669.71
General Secretary's Honorarium	5,120.00	5,120.00
Showing Scene	2,890.00	0.00
Stripe Fees	345.92	0.00
Postage	1,248.53	1,074.61
Mobile Phone	316.87	291.78
Affiliations & Subscriptions	332.00	131.00
Section Expenses	4,389.12	3,315.45
Returned Trade/Entry Fees	797.00	976.00
Entertainments	1,919.98	1,500.00
Show Dinner	2,375.00	1,330.00
Insurance	964.32	984.03
Prizes	9,084.00	7,721.00
Judges	3,151.35	3,056.20
Catering	2,486.25	2,167.50
Coach Hire	1,200.00	900.00
Show Ground Expenses	41,421.21	31,635.00
Donations	2,750.00	2,950.00
Sundries (inc Room Hire)	1,052.98	2,218.60
Field Rents	5,131.65	2,930.00
<b>TOTAL EXPENDITURE</b>	<b><u>94,008.92</u></b>	<b><u>74,292.08</u></b>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b><u>24,989.31</u></b>	<b><u>22,177.35</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**

Charity No 1170999

**Notes to the Accounts 2023**

<b>Showground Expenses</b>	<b>2023</b>		<b>2022</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Marquees	17,083.20		11,349.00	
Event Management (Bradsons)	8,910.91		8,255.69	
Tables & Chairs	3,413.28		1,886.80	
Toilets	3,084.00		2,276.00	
Electrical maintenance	0.00		1,367.76	
PA system & Commentary	1,500.00		1,320.00	
Security	936.00		760.80	
Rubbish collection and bins	1,346.58		1,010.22	
Hire of generators & lights etc	340.56		374.70	
Hire of radios	590.40		552.00	
Misc Showground Costs	1,098.74		772.52	
First Aid / Medical Services	1,290.00		1,200.00	
Water charges	247.55		110.51	
Signs and Banners	583.00		114.00	
Traffic Cones	648.99		0.00	
Electricity charges	348.00		285.00	
		41,421.21		31,635.00
<b>Field Rents</b>				
P Sobey	1,890.00		1,890.00	
D Crocker	1,040.00		1,040.00	
R Oliver	1,651.65		0.00	
L Stephens	150.00		0.00	
M Crabb	150.00		0.00	
M Martin	250.00		0.00	
		5,131.65		2,930.00
<b>Total Showground Expenses</b>		<b>46,552.86</b>		<b>34,565.00</b>

**LISKEARD AND DISTRICT AGRICULTURAL ASSOCIATION**

England & Wales - Charity number 1170999

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# Accounts

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**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**CHARITY NUMBER 1170999**  
**Trustees Report for the Year Ending 30th September 2022**

Finally, after three years we were able to hold a show again following the global pandemic, and what a show it turned out to be. We experienced the largest crowd that the show has had in recent memory, which brought a welcome boost to the association's finances.

Total income was £96,469 of which just over £61,000 was through gate receipts. Income from tradestands and agricultural entries was around £20,000.

Expenditure for the year was £74,292. The largest area of expenditure related to showground expenses including, marquee hire, toilet hire and equipment hire (tables and chairs) at £31,635 in total.

Overall, this has resulted in a surplus for the year of £22,177 which has more than recovered the c£16,000 that the association lost over the period of the pandemic, when it was unable to hold a show in either 2021 nor 2022.

However, whilst a deficit was made over the last two years, the association still had healthy balances of £99,440 before the 2022 show. As a result of the surplus that was achieved in 2022, the association now has reserves of £121,617 at 30<sup>th</sup> September 2022.

The 2023 show is due to take place on 8<sup>th</sup> July and we look forward to another bumper crowd and a great event in the local calendar again.

TRUSTEES at 30th September 2022

MR C DYMOND (Chair)  
MR P A DYMOND  
MR P J HOCKIN  
MR E J MASTERS  
MRS D HASSHILL

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**BALANCE SHEET AS AT 30th SEPTEMBER 2022**

	<b>2022</b>		<b>2021</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank Balance as at 30th September	7,822.87		6,261.65	
Less: Unpresented Cheques	<u>(4,851.49)</u>		<u>(425.00)</u>	
		2,971.38		5,836.65
Business Tracker a/c at 30th September		<u>118,645.56</u>		<u>93,602.94</u>
		<b><u>121,616.94</u></b>		<b><u>99,439.59</u></b>

**CAPITAL ACCOUNT**

Balance b/fwd		99,439.59		100,404.65
Surplus/ (Deficit) for Year		<u>22,177.35</u>		<u>(965.06)</u>
<b>Balance c/fwd</b>		<b><u>121,616.94</u></b>		<b><u>99,439.59</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2022**

<b><u>INCOME</u></b>	<b><u>2022</u></b>	<b><u>2021</u></b>
Previous Show	0.00	0.00
Memberships & Subscriptions	2,319.00	475.00
Sponsors & Donations	3,395.00	0.00
Tradestands - Outside	9,749.00	0.00
Tradestands - Cornish Food	1,432.00	0.00
Tradestands - Small Business	465.00	0.00
Tradestands - Craft & Community	2,208.00	0.00
Entry Fees	5,771.80	60.00
Gates & Catalogues	61,043.00	0.00
Entertainments	805.00	0.00
Show Dinner	1,530.00	0.00
Sale of Rights	7,243.01	0.00
Sundry Income	466.00	8,126.00
Interest Received - Bank	42.62	9.32
<b>TOTAL INCOME</b>	<b><u>96,469.43</u></b>	<b><u>8,670.32</u></b>
<b><u>EXPENDITURE</u></b>		
Previous Show	100.00	0.00
Advertising	620.00	0.00
Website	601.20	169.20
Printing & Stationery	4,669.71	828.92
General Secretary's Honorarium	5,120.00	4,620.00
General Secretary's Expenses	0.00	0.00
Postage	1,074.61	214.81
Mobile Phone	291.78	239.71
Affiliations & Subscriptions	131.00	96.00
Section Expenses	3,315.45	0.00
Returned Trade/Entry Fees	976.00	250.00
Entertainments	1,550.00	0.00
Show Dinner	1,330.00	0.00
Insurance	984.03	590.44
Prizes	7,721.00	0.00
Judges	3,056.20	0.00
Catering	2,167.50	0.00
Coach Hire	900.00	0.00
Show Ground Expenses	31,635.00	710.30
Donations	2,900.00	770.00
Sundries (inc Room Hire)	2,218.60	106.00
Field Rents	2,930.00	1,040.00
<b>TOTAL EXPENDITURE</b>	<b><u>74,292.08</u></b>	<b><u>9,635.38</u></b>
<b>SURPLUS/ (DEFICIT) FOR THE YEAR</b>	<b><u>22,177.35</u></b>	<b><u>(965.06)</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**

Charity No 1170999

**Notes to the Accounts 2022**

<b>Showground Expenses</b>	2022		2021	
	£	£	£	£
Marquees	11,349.00			
Event Management (Bradsons)	8,255.69			
Tables & Chairs	1,886.80			
Toilets	2,276.00			
Electrical maintenance	1,367.76			
PA system & Commentary	1,320.00			
Security	760.80			
Rubbish collection and bins	1,010.22			
Hire of generators & lights etc	374.70			
Hire of radios	552.00			
Misc Showground Costs	772.52			
First Aid / Medical Services	1,200.00			
Water charges	110.51		473.30	
Signs and Banners	114.00			
Electricity charges	285.00		237.00	
		31,635.00		710.30
<b>Field Rents</b>				
P Sobey	1,890.00			
D Crocker	1,040.00		1,040.00	
R Oliver				
L Stephens				
M Crabb				
M Martin				
		2,930.00		1,040.00
<b>Total Showground Expenses</b>		<b>34,565.00</b>		<b>1,750.30</b>

Report on the Unaudited Financial Statements  
for the Year Ended 30<sup>th</sup> September 2022  
for  
Liskeard and District Agricultural Association

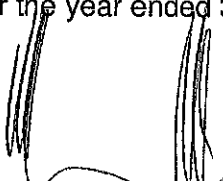
**Liskeard and District Agricultural Association**

**Accountant's Report**

**Year Ended 30<sup>th</sup> September 2022**

We have examined the attached statement for the year ended 30<sup>th</sup> September 2022 and have reviewed the underlying accounting records and relevant supporting evidence that has been supplied. Our examination included verification of a sample of transactions and has ensured that the accounts are properly derived from the source documentation.

We conclude that the financial reports supplied are a true reflection of the underlying records for the year ended 30<sup>th</sup> September 2022.



**Prydis Accounts Limited**  
**Chartered Accountants**  
The Parade  
Liskeard  
Cornwall  
PL14 6AF

Date.....

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2022**

<b>INCOME</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
Previous Show	0.00	0.00	0.00	0.00
Memberships & Subscriptions	2,319.00	475.00	482.00	2,312.00
Sponsors & Donations	3,395.00	0.00	1,780.00	3,705.00
Tradestands - Outside	9,749.00	0.00	6,007.50	14,632.50
Tradestands - Cornish Food	1,432.00	0.00	1,752.50	2,030.00
Tradestands - Small Business	465.00	0.00	335.00	1,115.00
Tradestands - Craft & Community	2,208.00	0.00	1,935.00	3,727.50
Entry Fees	5,771.80	60.00	0.00	6,977.40
Gates & Catalogues	61,043.00	0.00	0.00	46,784.10
Entertainments	805.00	0.00	1,365.00	620.00
Show Dinner	1,530.00	0.00	0.00	1,883.00
Sale of Rights	7,243.01	0.00	0.00	7,420.30
Sundry Income	466.00	8,126.00	100.00	800.00
Interest Received - Bank	42.62	9.32	162.27	204.05
<b>TOTAL INCOME</b>	<b>96,469.43</b>	<b>8,670.32</b>	<b>13,919.27</b>	<b>92,210.85</b>
<b>EXPENDITURE</b>				
Previous Show	100.00	0.00	72.50	569.86
Advertising	620.00	0.00	85.00	2,425.14
Website	601.20	169.20	1,945.20	265.20
Printing & Stationery	4,669.71	828.92	1,528.89	3,974.69
General Secretary's Honorarium	5,120.00	4,620.00	4,620.00	5,120.00
General Secretary's Expenses	0.00	0.00	156.80	63.50
Postage	1,074.61	214.81	248.10	1,022.41
Mobile Phone	291.78	239.71	236.33	240.24
Affiliations & Subscriptions	131.00	96.00	157.00	266.00
Section Expenses	3,315.45	0.00	0.00	3,099.66
Returned Trade/Entry Fees	976.00	250.00	4,380.00	359.50
Entertainments	1,550.00	0.00	1,208.00	3,339.00
Show Dinner	1,330.00	0.00	590.44	1,638.00
Insurance	984.03	590.44	0.00	956.05
Prizes	7,721.00	0.00	-34.40	8,291.00
Judges	3,056.20	0.00	0.00	1,910.40
Catering	2,167.50	0.00	0.00	2,030.00
Coach Hire	900.00	0.00	0.00	700.00
Show Ground Expenses	31,635.00	710.30	8,844.05	36,416.49
Donations	2,900.00	770.00	-300.00	1,925.00
Sundries (Inc Room Hire)	2,218.60	106.00	147.76	718.33
Field Rents	2,930.00	1,040.00	5,053.00	5,053.00
<b>TOTAL EXPENDITURE</b>	<b>74,292.08</b>	<b>9,635.38</b>	<b>28,938.67</b>	<b>80,383.47</b>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b>22,177.35</b>	<b>(965.06)</b>	<b>(15,019.40)</b>	<b>11,827.38</b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**BALANCE SHEET AS AT 30th SEPTEMBER 2022**

	2022		2021	
	£	£	£	£
Bank Balance as at 30th September	7,822.87		6,261.65	
Less: Unpresented Cheques	<u>(4,851.49)</u>		<u>(425.00)</u>	
		2,971.38		5,836.65
Business Tracker Account at 30th September		<u>118,645.56</u>		<u>93,602.94</u>
		<u><b>121,616.94</b></u>		<u><b>99,439.59</b></u>

**CAPITAL ACCOUNT**

Balance b/fwd		99,439.59		100,404.65
Surplus / (Deficit) for Year		<u>22,177.35</u>		<u>(965.06)</u>
Balance c/fwd		<u><b>121,616.94</b></u>		<u><b>99,439.59</b></u>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**  
**Notes to the Accounts 2022**

<b>Showground Expenses</b>	<b>2022</b>		<b>2021</b>	
	£	£	£	£
Marquees	11,349.00			
Event Management (Bradsons)	8,255.69			
Tables & Chairs	1,886.80			
Toilets	2,276.00			
Electrical maintenance	1,367.76			
PA system & Commentary	1,320.00			
Security	760.80			
Rubbish collection and bins	1,010.22			
Hire of generators & lights etc	374.70			
Hire of radios	552.00			
Misc Showground Costs	772.52			
First Aid / Medical Services	1,200.00			
Water charges	110.51		473.30	
Signs and Banners	114.00			
Electricity charges	285.00		237.00	
		31,635.00		710.30
<b>Field Rents</b>				
P Sobey	1,890.00			
D Crocker	1,040.00		1,040.00	
R Oliver				
L Stephens				
M Crabb				
M Martin				
		2,930.00		1,040.00
<b>Total Showground Expenses</b>		<b>34,565.00</b>		<b>1,750.30</b>

**LISKEARD AND DISTRICT AGRICULTURAL ASSOCIATION**

England & Wales - Charity number 1170999

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# Accounts

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**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**CHARITY NUMBER 1170999**  
**Trustees Report for the Year Ending 30th September 2021**

The financial year to the 30<sup>th</sup> September 2021 was again impacted significantly due to the COVID-19 pandemic.

Like many agricultural associations we had to cancel our show for a second year in a row which has resulted in a deficit to the accounts of just under £1,000. The level of deficit was mitigated by some Government funding to support businesses affected by the pandemic.

Some traders who had paid for their stands in 2020 agreed again to carry that forward for the 2022 show. Similarly, some suppliers have also agreed to carry forward deposits that the association has paid for showground equipment.

Total income was on £8,670 compared to £13,919 the previous year. Expenditure was £9,635 compared to £28,939 in 2020.

As mentioned above this has resulted in a deficit of £965 and is the second annual deficit in row, although a much better outcome than the previous year.

However, good financial management in previous years sees the association with reserves of just under £100,000 at 30<sup>th</sup> September 2021 which remains a healthy balance.

At the time of submitting this Trustees report it is the intention that the 2022 show will take place on 9<sup>th</sup> July and that, after not having taken place for the last two years, people will be keen to attend and make the show a great event in the local calendar again.

TRUSTEES at 30th September 2021

MR E J MASTERS  
MR P J HOCKIN  
MRS D HASSHILL  
MR P A DYMOND  
MR C DYMOND (Chair)

Report on the Unaudited Financial Statements  
for the Year Ended 30<sup>th</sup> September 2021  
for  
Liskeard and District Agricultural Association

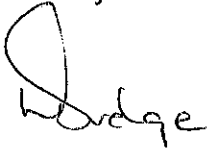
**Liskeard and District Agricultural Association**

**Accountant's Report**

**Year Ended 30<sup>th</sup> September 2021**

We have examined the attached statement for the year ended 30<sup>th</sup> September 2021 and have reviewed the underlying accounting records and relevant supporting evidence that has been supplied. Our examination included verification of a sample of transactions and has ensured that the accounts are properly derived from the source documentation.

We conclude that the financial reports supplied are a true reflection of the underlying records for the year ended 30<sup>th</sup> September 2021.



**Prydis Accounts Limited**

**Chartered Accountants**

The Parade

Liskeard

Cornwall

PL14 6AF

Date.....31/5/2022.....

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**BALANCE SHEET AS AT 30th SEPTEMBER 2021**

	<b>2021</b>		<b>2020</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank Balance as at 30th September	6,261.65		7,091.03	
Less: Unpresented Cheques	<u>(425.00)</u>		<u>(280.00)</u>	
		5,836.65		6,811.03
Business Tracker a/c at 30th September		93,602.94		93,593.62
War Stock		<u>0.00</u>		<u>0.00</u>
		<b><u>99,439.59</u></b>		<b><u>100,404.65</u></b>

**CAPITAL ACCOUNT**

Balance b/fwd		100,404.65		115,424.05
Surplus / (Deficit) for Year		<u>(965.06)</u>		<u>(15,019.40)</u>
		<b><u>99,439.59</u></b>		<b><u>100,404.65</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**

**FINANCIAL ACCOUNTS TO THE YEAR ENDED 30th SEPTEMBER 2021**

<b><u>INCOME</u></b>	<b><u>2021</u></b>	<b><u>2020</u></b>
Previous Show	0.00	0.00
Memberships & Subscriptions	475.00	482.00
Sponsors & Donations	0.00	1,780.00
Tradestands - Outside	0.00	6,007.50
Tradestands - Cornish Food	0.00	1,752.50
Tradestands - Small Business	0.00	335.00
Tradestands - Craft & Community	0.00	1,935.00
Entry Fees	60.00	0.00
Gates & Catalogues	0.00	0.00
Entertainments	0.00	1,365.00
Covid grants	5,400.00	0.00
Sundry Income	2,726.00	100.00
Interest Received - Bank	9.32	162.27
<b>TOTAL INCOME</b>	<b><u>8,670.32</u></b>	<b><u>13,919.27</u></b>
<b><u>EXPENDITURE</u></b>		
Previous Show	0.00	72.50
Advertising	0.00	85.00
Website	169.20	1,945.20
Printing & Stationery	828.92	1,528.89
General Secretary's Honorarium	4,620.00	4,620.00
General Secretary's Expenses	0.00	156.80
Postage	214.81	248.10
Mobile Phone	239.71	236.33
Affiliations & Subscriptions	96.00	157.00
Section Expenses	0.00	0.00
Returned Trade/Entry Fees	250.00	4,380.00
Entertainments	0.00	1,208.00
Insurance	590.44	590.44
Prizes	0.00	0.00
Judges	0.00	-34.40
Catering	0.00	0.00
Coach Hire	0.00	0.00
Show Ground Expenses	710.30	8,844.05
Donations	770.00	-300.00
Sundries (inc Room Hire)	106.00	147.76
Field Rents	1,040.00	5,053.00
<b>TOTAL EXPENDITURE</b>	<b><u>9,635.38</u></b>	<b><u>28,938.67</u></b>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b><u>(965.06)</u></b>	<b><u>(15,019.40)</u></b>

**LISKEARD & DISTRICT AGRICULTURAL ASSOCIATION**  
**Charity No 1170999**  
**Notes to the Accounts 2021**

<b>Showground Expenses</b>	<b>2021</b>		<b>2020</b>	
	£	£	£	£
Marquees	0.00		7,179.60	
Tables & Chairs	0.00		683.00	
Toilets	0.00		700.00	
Water charges	473.30		44.45	
Electricity charges	<u>237.00</u>		<u>237.00</u>	
		710.30		8,844.05
<b>Field Rents</b>				
P Sobey	0.00		1,890.00	
D Crocker	1,040.00		1,040.00	
R Oliver	0.00		1,573.00	
L Stephens	0.00		150.00	
M Crabb	0.00		150.00	
M Martin	<u>0.00</u>		<u>250.00</u>	
		1,040.00		5,053.00
<b>Total Showground Expenses</b>		<b><u><u>1,750.30</u></u></b>		<b><u><u>13,897.05</u></u></b>