

RESOURCE UGANDA

England & Wales · Charity number 1170995

Details

Status Registered

Legal form CIO

Registered 2017-01-05

Register [View on the Charity Commission register](#)

Contact

Address 22 Easby Close
Bishop Auckland
County Durham
DL14 0RX

Phone 07588 531427

Email info@resourceuganda.org.uk

Website www.resourceuganda.org.uk

Activities

Objects: 1) TO ADVANCE THE CHRISTIAN RELIGION IN UGANDA FOR THE BENEFIT OF THE PUBLIC THROUGH PROVIDING GRANTS TO LOCAL NGOS, PRINCIPALLY MINISTRY RESOURCING INTERNATIONAL, ENABLING THE ORGANISATIONS TO PROVIDE CHRISTIAN BIBLES AND RESOURCES TO LOCAL CHURCHES, PROVIDE TRAINING ON LEADERSHIP AND GOVERNANCE TO CHURCHES, AND SETTING UP MUTUALLY REINFORCING PARTNERSHIPS WITH THESE CHURCHES.2) TO RELIEVE POVERTY AMONG WOMEN, MEN AND CHILDREN IN UGANDA THROUGH PROVIDING GRANTS TO LOCAL NGOS, PRINCIPALLY MINISTRY RESOURCING INTERNATIONAL, ENABLING THE ORGANISATIONS TO PROVIDE OR ASSIST IN THE PROVISION OF EDUCATION, TRAINING AND HEALTHCARE PROJECTS AND ALL THE NECESSARY SUPPORT DESIGNED TO COMBAT INEQUALITY AND ENABLE INDIVIDUALS TO GENERATE A SUSTAINABLE INCOME AND BE SELF-SUFFICIENT.

Activities: Resource Uganda provides grants to partner organisations in Uganda, building up leaders in the local church to transform their communities. The organisation is based on the belief that the local church has the power to change the world.

Classification

- **How:** Makes Grants To Organisations
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Uganda
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£11,227	£11,096	-	-
2023-12-31	£10,738	£9,989	-	-
2022-12-31	£7,477	£8,883	-	-
2021-12-31	£8,274	£8,344	-	-
2020-12-31	£7,622	£7,557	-	-

Trustees

Name	Role	Appointed
Anna Elizabeth Hogan		2020-01-20
Christopher Matthew Toller Philpot		2016-12-12
DANIEL JAMES HOYLE		2016-12-12

RESOURCE UGANDA

England & Wales - Charity number 1170995

Accounts

RESOURCE UGANDA

Report of the trustees for the year ending 31st December 2024

The trustees of Resource Uganda present their annual report and accounts for the year ended 31st December 2024 and confirm they comply with the requirements of the Charities Act 2011 and with the charity's constitution.

Resource Uganda is a Charitable Incorporated Organisation, registered with the Charity Commission of England and Wales, no.1170995.

Registered address: 22 Easby Close, Bishop Auckland, County Durham, DL14 0RX

Names of trustees:

Benjamin Peter Gordon
Daniel James Hoyle
Christopher Matthew Toller Philpot
Anna Elizabeth Hogan

CHARITY STRUCTURE

Resource Uganda is formed of a core group of dedicated volunteers who believe passionately in the aims and the values of the organisation (outlined below). This group meets quarterly, often remotely, and remains in contact on an ongoing basis. During these meetings, the volunteers discuss charity priorities and activities, fundraising opportunities and finances. This approach allows for strong interactions with Ugandan partners and ensures that any decisions that are made regarding the management of the charity are informed by the views of those most committed to the mission of Resource Uganda. A General Meeting is held annually to develop the core mission and strategy of the charity, as well as undertaking regular business.

The

from
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charity
trustees are
selected
individuals
are involved
the charity
have

demonstrated a commitment to the aims and vision of Resource Uganda. This ensures that those acting as trustees will be suitably involved in the work of the charity. In addition to this, trustees are also selected with due regard to the skills, knowledge and experience needed for effective administration of the charity.

OUR AIMS

Resource Uganda is based on the belief that the local church has the power to change the world. Our aim is to resource the church to do more, and to have an even greater impact.

The objects of Resource Uganda are:

- To advance the Christian religion in Uganda for the benefit of the public through providing grants to local NGOs, principally Ministry Resourcing International, enabling the organisations to provide Christian Bibles and resources to local churches, provide training on leadership and governance to churches, and setting up mutually reinforcing partnerships with these churches.
- To relieve poverty among women, men and children in Uganda through providing grants to local NGOs, principally Ministry Resourcing International, enabling the organisations to provide or assist in the provision of education, training and healthcare projects and all the necessary support designed to combat inequality and enable individuals to generate a sustainable income and be self-sufficient.

OUR VALUES

All of Resource Uganda's activities are guided by our values:

God-centred

First and foremost we are God-centred. God is the reason we do what we do and He breathes purpose and direction to everything we do.

Sustainable

We want to build things that will stand the test of time, which will bear fruit into the future. We'll always support and develop local leaders who will be there when we can't be.



Compassionate

We love and care for all people. All our projects are designed to serve the neediest with the help they so desperately need.

Local church

We believe the local church is the hope of the world and God's plan A. We will always forge strategic partnerships with local churches.

Transparent

We are committed to being a good steward of our donors' money and making sure every pound goes to where it's needed the most.

ACTIVITIES AND ACHIEVEMENTS

There have been a lot of encouraging developments over 2024, made possible by the generosity of our donors and a huge amount of hard work from the team in Uganda. These include:

- Our **Children's Ministry 'CANA club'** exists to support the spiritual, mental and physical wellbeing of underprivileged children in the Kisenyi area. In 2024 **CANA Club** saw a 53% increase in the children's attendance for the Saturday weekly program. This has been attributed to consistently carrying out planned activities but more so due to the weekly meal and scholastic support given. We have distributed over 135 dozen of exercise books, over 260 packets of pencils.
- We were also able to register CANA Club as a Community Based Organization. Community involvement in the program has increased. Our local chairman for the village is the secretary of the Parents Committee and the CBO and this gives us a good standing to mobilize resources from both local and international sources.
- *Christine (left) and Shamim (right) completed their Primary seven in 2024 and performed well. They knew their guardians would not afford to take them further for secondary education as they had no source of income. Christine*



well. They knew their guardians would not afford to take them further for secondary education as they had no source of income. Christine

and Shamim approached CANA Club and shared with us their desire to go to school so they can improve their families living conditions. They did not want to be like some of their friends who had dropped out of school and were currently doing casual jobs in the factories around Kisenyi.

CANA Club was able to get bursaries for them to go to secondary school. Christine wants to become a nurse and Shamim a doctor. in future. They are both settled in school and doing well in S.1.



- **Mukisa Women’s Group** in Kisenyi has gone from strength to strength! From making paper jewelry, the women in Mukisa Women’s Group have grown both in numbers and in abilities. With over 60 fully subscribed members who can produce liquid soap, body jelly, sew dresses and trousers, bake and sell mandazi as well as braid and style hair, Mukisa Women’s Group has had a visible impact in the community. 2 out of 10 businesses in Kisenyi and Degeya are owned by a group member.
- At the end of 2024, the group had saved Ugx 26,075,100= (£5,500!). From this savings pool, members access loans at a low interest rate (4%). Nyadoi, Annet Babirye, Aisha, Salma, Grace and many others have acquired pieces of land and constructed houses, their living conditions are much better than before and they can also afford to take their children to school.
- In December 2024, over 50 members gathered to celebrate the end of year, share a meal, dance and exchange gifts. This activity strengthened bonds and also created a

sense of fulfillment for the women. They were also able to make goals for 2025 and strategize on how to achieve them.



- **TEC**

(Transformed

people both

with practical skills but also spiritual foundations and a strong peer network around them. The year 2024 saw TEC Youths share their faith journey with the community around Tender Mercy Church, Kyegegwa. This community is dominated by followers of Owobusobozi Bisaka who believe that their leader is God himself. Owobusobozi is a title that means Almighty God in Runyoro. For 3 days, 100 TEC youths from 8 churches engaged in door to door preaching and football evangelism. After the football match which the TEC Youths' team won, 13 youths accepted Christ as their savior. Football evangelism continues to be the main attraction for the youths.

- *Jonathan (in striped white shirt) is one of the over 100 youths that participated in the TEC Youth Retreats in 2024. He is also a member of the committee steering the TEC Youths. He is a gifted young man, can play the guitar very well, loves dancing and playing football. TEC Youth Retreats has provided an avenue for him to practice and train other young people in these and other skills he possesses. He has also connected us to his church in Nabutta, Seeta which we are working with to spread the gospel of Christ.*



- **New Life Church Income Generating Skills:** One of the goals for New Life Church is to equip people with income generating skills.
- In 2024, New Life Church Pastor's wives from upcountry churches traveled to Seeta where they learnt to make mandazi, donuts, chapati, liquid soap, body jelly and also how to start a savings and credit scheme. 8 ladies from New Life Churches (Western) were among the 23 ladies that attended the intense 4-day program. We are seeing results.
- Adeline,

a wife

expand her small business of selling shoes and kitenge, to include selling mandazi and chapati. With this extra



income, she has constructed a shelter where children meet weekly for their Sunday service.

- Charity from New Life Church, Rwenkurijo started a business of selling second hand clothes. In August 2024, Charity got a severe abdomen infection that required specialized treatment. From the savings she had been making with her group, Rwenkurijo Development Association, Charity was able to get better treatment from the nearby private hospital. Her health has improved greatly and she is now back to her business and family.
- **Local Mentorship:** We are a small charity and believe in the power of individual relationships. Richard our Uganda Director has contributed to personal and professional development of several people in our community. We share 3 stories in this report.

- *Emma was a youth leader at New life Church. He was dating Elizabeth but was struggling with how to formalize their relationship into a marriage. Richard had noticed Emma's love for Jesus, his commitment to church and his desire to lead others. He supported Emma to get a job so he could earn a regular income. Last year Emma wedded Elizabeth in a very colorful church wedding. Emma was also promoted at his work place and is earning a higher income to support him and his beautiful bride.*



- *Joan joined Newlife Church at a time she had escaped from home and school and eloped with a boda boda (motorcycle) rider. She was 19 years then. Life was very difficult for her and her small family but she kept in close contact with Richard who encouraged her to stay focused and serve the Lord. Last year, Richard supported Joan to introduce Geoffrey to her family and formalize their relationship into a holy matrimony.*

It was a great celebration of love and over 200 people from the community attended their function.



- *Conrad's*

father

wrangles

which kept Conrad's mother in court and prison some times. Conrad became unruly and engaged with bad groups. Richard met Conrad when he was in senior 2, when his life was a mess. Conrad had broken many rules and regulations and was on the verge of being expelled from school. Richard mentored him and last year 2024, Conrad sat his final exam and performed well. He is now at University doing 1st year.



FINANCES

The financial statements (annexed to this report) show net incoming resources for the year of £11,227. The principal source of income is charitable donations, accounting for 59% of Resource Uganda's income. Other sources include gift aid, grants, sponsored events and sales of items made by the Mukisa Women's group.

The total expenditure for the year amounted to £11,096. 98.6% of expenditure went directly to Uganda through grants to Ministry Resourcing International. A small amount was spent in the UK renewing our website.

Resource Uganda's Reserves Policy is to hold three months' committed expenditure of our main partner (Ministry Resourcing International) at any one time. Resource Uganda does not hold any

funds as a custodian trustee.



RESOURCE UGANDA (1170995)

Receipt and Payment Accounts

For the period 1 January - 31 December 2024

Receipts and Payments

Receipts				
	Unrestricted Funds To the nearest £	Restricted Funds To the nearest £	Total funds To the nearest £	FYE 2023 To the nearest £
Charitable donations	£5,357	£0	£5,357	£6,250
Sponsored events	£1,335	£0	£1,335	£2,395
Trading	£336	£0	£336	£85
Grants	£2,000	£0	£2,000	£2,000
Gift Aid	£2,189	£0	£2,189	£0
Interest	£11	£0	£11	£7
Total receipts	£11,227	£0	£11,227	£10,738
Payments				
Grants to Ministry Resourcing International	£10,943	£0	£10,943	£9,989
Administration	£154	£0	£154	£0
Fundraising costs	£0	£0	£0	£0
Total payments	£11,096	£0	£11,096	£9,989
Net of receipts / payments	£131	£0	£131	£748
Transfers between funds	£0	£0	£0	£0
Cash funds last year end	£2,497	£0	£2,497	
<i>Cash funds this year end</i>	£2,628	£0	£2,628	

Statement of assets and liabilities at the end of the period

Cash funds

	Unrestricted Funds To the nearest £	Restricted Funds To the nearest £	Total To the nearest £
Cash in bank ¹	£1,909	£0	£1,909
Reserves	£719	£0	£719
Total	£2,628	£0	£2,628

Other monetary assets

Nil

Investment assets

Nil

Assets retained for the charity's own use

Nil

Liabilities

Nil

Notes

¹ Cash in the bank is reflective of our schedule for Grants to Uganda. The first payment is due on 1 January each year, a day after the end of the reporting period.

Accounts are prepared on a receipt and payment basis.

Amounts are rounded to the nearest whole pound.

Independent examination has not been carried out as income is below the required threshold.

For purposes of The Charitable Incorporated Organisations (General) Regulations 2012, the trustees can confirm Resource Uganda has no outstanding debts or liabilities.

Signed by Daniel Hoyle on behalf of the trustees



Date: 2 August 2025

RESOURCE UGANDA

England & Wales - Charity number 1170995

Accounts



RESOURCE UGANDA

Report of the trustees for the year ending 31st December 2023

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Resource Uganda is a Charitable Incorporated Organisation, registered with the Charity Commission of England and Wales, no.1170995.

Registered address: Dyer's House, Itton, Chepstow, NP16 6BP

Names of trustees:

Benjamin Peter Gordon
Daniel James Hoyle
Christopher Matthew Toller Philpot
Anna Elizabeth Hogan

CHARITY STRUCTURE

Resource Uganda is formed of a core group of dedicated volunteers who believe passionately in the aims and the values of the organisation (outlined below). This group meets quarterly, often remotely, and remains in contact on an ongoing basis. During these meetings, the volunteers discuss charity priorities and activities, fundraising opportunities and finances. This approach allows for strong interactions with Ugandan partners and ensures that any decisions that are made regarding the management of the charity are informed by the views of those most committed to the mission of Resource Uganda. A General Meeting is held annually to develop the core mission and strategy of the charity, as well as undertaking regular business.

The charity trustees are selected from individuals who are involved with the charity and have demonstrated a commitment to the aims and vision of Resource Uganda. This ensures that those acting as trustees will be suitably involved in the work of the charity. In addition to this, trustees are also selected with due regard to the skills, knowledge and experience needed for effective administration of the charity.

OUR AIMS

Resource Uganda is based on the belief that the local church has the power to change the world. Our aim is to resource the church to do more, and to have an even greater impact.

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All of Resource Uganda's activities are guided by our values:

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First and foremost we are God-centred. God is the reason we do what we do and He breathes purpose and direction to everything we do.

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We want to build things that will stand the test of time, which will bear fruit into the future. We'll always support and develop local leaders who will be there when we can't be.

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We believe the local church is the hope of the world and God's plan A. We will always forge strategic partnerships with local churches.

Transparent

We are committed to being a good steward of our donors' money and making sure every pound goes to where it's needed the most.

ACTIVITIES AND ACHIEVEMENTS

There have been a lot of encouraging developments over 2023, made possible by the generosity of our donors and a huge amount of hard work from the team in Uganda.

These include:

- **Mukisa Women's Group** in Kisenyi has gone from strength to strength! In the last year, members saved over 19 million UGX (c. £4,000) and were able to invest in businesses,

and purchase items including a motorbike and a cow. The aim for 2024 is to save at least 30 million UGX.

- The Mukisa group received a grant worth from the Gordon Bridger Enterprise Fund to train 30 women in hairdressing, tailoring and baking. Following the training, **over 70% of participants are earning income through their newly acquired skills**; there are now four salons and five successful tailoring businesses in Kisenyi. Annet, who excelled at hairdressing, is doing a fantastic job working on women's hair from the shade behind Newlife Church.
- Our **Children's Ministry 'CANA club'** exists to support the spiritual, mental and physical wellbeing of underprivileged children in the Kisenyi area. In 2023, this ministry registered 207 children from 1 to 17 years old, divided into three groups. The Saturday programme continues to be very well attended, with over 120 children on the busiest days.
- In 2023, 85% of children in CANA Club were able to stay in school and finish the school year. This marks a huge change from years past where a large proportion of children living in Kisenyi were not attending school. Literacy and numeracy among the children has improved: 65% can now read and write which means improved grades at school. This year, two pioneer members of CANA Club (Agnes and Junior) have sat their Advanced level national examination, and are hoping to start at university next year.
- We also attend to the **medical needs** of the children in our ministry where possible. This ranges from providing medication for untreated malaria or infections, to other more complex issues. One 14 year old girl, Jean, was found to have a severe heart condition that required major surgery that could not be done in Uganda. We are so grateful to have been able to partner with **Chain of Hope**, an organisation that specialises in matching children with severe heart conditions with some of the best surgeons in the world. Jean received the life-saving surgery she needed in February 2023 in Barcelona and made a full recovery and is now reunited with her family in Uganda!
- This year, we continued our programme of **support to church leaders**. The network of partners we work with now includes over 250 churches, meaning an even greater opportunity to develop leaders across the nation.

FINANCES

The financial statements (annexed to this report) show net incoming resources for the year of £10,738. The principal source of income is charitable donations, accounting for 58% of Resource Uganda's income. Other sources include grants, sponsored events and sales of items made by the Mukisa Women's group.

The total expenditure for the year amounted to £9,989. 100% of expenditure went directly to Uganda through grants to Ministry Resourcing International.

Resource Uganda's Reserves Policy is to hold three months' committed expenditure of our main partner (Ministry Resourcing International) at any one time. Resource Uganda does not hold any funds as a custodian trustee.

RESOURCE UGANDA (1170995)

Receipt and Payment Accounts

For the period 1 January - 31 December 2023

Receipts and Payments

Receipts				
	Unrestricted Funds To the nearest £	Restricted Funds To the nearest £	Total funds To the nearest £	FYE 2022 To the nearest £
Charitable donations	£6,250	£0	£6,250	£4,546
Sponsored events	£2,395	£0	£2,395	£0
Trading	£85	£0	£85	£130
Grants	£2,000	£0	£2,000	£2,000
Gift Aid ¹	£0	£0	£0	£801
Interest	£7	£0	£7	£1
Total receipts	£10,738	£0		£7,477
Payments				
Grants to Ministry Resourcing International	£9,989	£0	£9,989	£8,883
Administration	£0	£0	£0	£0
Fundraising costs	£0	£0	£0	£35
Total payments	£9,989	£0	£9,989	£8,883
Net of receipts / payments	£748	£0	£748	£(1,407)
Transfers between funds	£0	£0	£0	£0
Cash funds last year end	£1,749	£0	£1,749	
<i>Cash funds this year end</i>	£2,497	£0	£2,497	

Statement of assets and liabilities at the end of the period

Cash funds

	Unrestricted Funds To the nearest £	Restricted Funds To the nearest £	Total To the nearest £
Cash in bank ²	£1,788	£0	£1,788
Reserves	£709	£0	£709
Total	£2,497	£0	£2,497

Other monetary assets

Nil

Investment assets

Nil

Assets retained for the charity's own use

Nil

Liabilities

Nil

Notes

¹ Gift aid of £1,225 has been reclaimed for this accounting period, but was debited in the 2024 financial year.

² Cash in the bank is reflective of our schedule for Grants to Uganda. The first payment is due on 1 January each year, a day after the end of the reporting period.

Accounts are prepared on a receipt and payment basis.

Amounts are rounded to the nearest whole pound.

Independent examination has not been carried out as income is below the required threshold.

For purposes of The Charitable Incorporated Organisations (General) Regulations 2012, the trustees can confirm Resource Uganda has no outstanding debts or liabilities.

Signed by Daniel Hoyle on behalf of the trustees

A handwritten signature in black ink, consisting of a stylized, cursive 'N' followed by a dot.

Date: 16 January 2024

RESOURCE UGANDA

England & Wales - Charity number 1170995

Accounts



RESOURCE UGANDA

Report of the trustees for the year ending 31st December 2022

The trustees of Resource Uganda present their annual report and accounts for the year ended 31st December 2022 and confirm they comply with the requirements of the Charities Act 2011 and with the charity's constitution.

Resource Uganda is a Charitable Incorporated Organisation, registered with the Charity Commission of England and Wales, no.1170995.

Registered address: 89 Boundary Road, London N22 6AS

Names of trustees:

Benjamin Peter Gordon
Daniel James Hoyle
Christopher Matthew Toller Philpot
Anna Elizabeth Hogan

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ACTIVITIES AND ACHIEVEMENTS

2022 felt like a year of getting back on an even keel after two years of on and off lock downs. We were fortunate not to have been overly affected by the autumn Ebola outbreak which was rapidly brought under control. We were able to resume all programs and were encouraged by new partners coming on board to support our

delivery organisation in Uganda- Ministry Resourcing International. Through the generosity of our donors, the hard work of the team in Uganda, and the energy from these new partnerships 2022 saw some encouraging achievements. These included:

- **Mukisa Women's Group** now has 35 members. It is steered by a committee of 5 and in 2022, the leadership decided that men may join as honorary members following interest from the male members of the community as the productive reputation of the group has spread. There are now 10 honorary male members. The group meets once a week to carry out the group's activities which include production of soap, body jelly, jewelry and a savings credit scheme. The total amount of money saved as part of the savings scheme was UGX10,700,000 in 2022, a vast increase compared to the UGX 2million a year in 2020. This enabled two of the women to start new small businesses which are thriving. It was also a productive year for the craft side of the group producing:
 - 560 liters of liquid making total sales at ugx1.120,000 and a profit of Ugx345,000= .
 - Jewelry (necklaces, earring, bracelets etc) and bags worth Ugx1,559,000= and a profit of ugx606,000. A proportion of this jewellery was sent to the UK and sold under our 'kisa beads' ethical jewellery label.
 - Body jelly worth ugx 369,000=
- One of our new partners, the **Gordon Bridger Fund**, provided a grant for a new skills programme in the village of Kisenyi working alongside our Mukisa women's programme which brought revived energy and excitement to the village. The Mukisa women's group supervised the Gordon Bridger Enterprise Fund Skilling program that attracted 44 participants to train in hairdressing and tailoring skills. Key outcomes of the programme were;
 - Tailoring class had 13 participants and 80.8% completed the course.
 - Hairdressing class had 31 participants and 53.4% of the participants completed the course.
 - Currently, over 50.5/% of the participants earn income by being employed or self-employment (small start-ups).
- Our **Children's Ministry 'CANA club'** exists to support the spiritual, mental and physical wellbeing of underprivileged children in the Kisenyi area. This ministry now has 193 registered children who are divided into three groups:
 - CANA Kitties (1 - 6 years) who form 44%
 - CANA Sparkles (7 - 11 years) who form 31%
 - CANA Explorers (12 - 17 years) who form 27%

- Of these 72% regularly attended the Saturday weekly program where they are engaged in various activities such as games, prayer, bible stories and craft. The Children also receive a hot meal at our Saturday clubs and in 2022, **6,690 nutritious meals** were served to these children.
- We also seek to support these children either staying in school, or continuing to learn when at home if their family can't pay school fees. **33% of CANA Club members received scholastic materials per term.** We were able to distribute:
 - 360 packs of picnic exercise books
 - 146 packs of bic pens
 - 146 packs of pencils
 - 45 reams of papers
 - 120 mathematical sets
- We were proud to celebrate with a number of our 'Explorers' who completed primary school in 2022 and are set to join secondary school in 2023.
- We have also sought to strengthen links with the families and wider community of the children we support. In 2022 we held 2 parents meetings where over 40 members from the community attended each. From these meetings we were able to select a CANA parents committee which has strengthened our position in the community.
- The children also carried out 2 drama/musical productions which attracted over 200 people from the neighboring villages. These bi annual productions are The Redemption story and a Christmas Carol. This has generated more local interest in our activities at the club.
- We also attend to the medical needs of the children in our ministry where possible. Sometimes this looks like providing medication for untreated malaria or infections, and other times it is more complex. One 14 year old girl, Jean, was found to have a severe heart condition that required major surgery that could not be done in Uganda. We are so grateful to have been able to partner with **Chain of Hope**, an organisation who specialises in matching children with severe heart conditions with some of the best surgeons in the world. (To note although this report covers the period of 2022 only Jean received the life saving surgery she needed in February 2023 and made a full recovery and is now reunited with her family in Uganda).
- We continued our programme of **support to church leaders**. The network of partners we work with now includes over 250 churches, meaning an even greater opportunity to develop leaders across the nation. In 2022 we ran three missions with churches in the network and one leaders conference

enabling church leaders to encourage one another and make strategic plans for the next 5 years. As part of the missions in central and western Uganda the gospel was shared, music skills were taught and marriage seminars held which saw several separated couples reunited.

FINANCES

The financial statements (annexed to this report) show net incoming resources for the year of £7,477. The principal source of income is charitable donations, accounting for 61% of Resource Uganda's income. Other sources include grants, reclaimed gift aid, and sales of items made by the Mukisa Women's group.

The total expenditure for the year amounted to £8,883. 100% of expenditure went directly to Uganda through grants to Ministry Resourcing International.

Resource Uganda's Reserves Policy is to hold three months' committed expenditure of our main partner (Ministry Resourcing International) at any one time. Resource Uganda does not hold any funds as a custodian trustee.

RESOURCE UGANDA (1170995)

Receipt and Payment Accounts

For the period 1 January - 31 December 2022

Receipts and Payments

Receipts				
	Unrestricted Funds To the nearest £	Restricted Funds To the nearest £	Total funds To the nearest £	FYE 2021 To the nearest £
Charitable donations	£4,546	£0	£4,546	£5,140
Sponsored events	£0	£0	£0	£0
Trading	£130	£0	£130	£264
Grants	£2,000	£0	£2,000	£2,000
Gift Aid	£801	£0	£801	£870
Interest	£1	£0	£1	£0
Total receipts	£7,477	£0	£7,477	£8,274
Payments				
Grants to Ministry Resourcing International	£8,883	£0	£8,883	£8,309
Administration	£0	£0	£0	£0
Fundraising costs	£0	£0	£0	£35
Total payments	£8,883	£0	£8,883	£8,344
Net of receipts / payments	£(1,407)	£0	£(1,407)	£(70)
Transfers between funds	£0	£0	£0	£0
Cash funds last year end	£3,155	£0	£3,155	
<i>Cash funds this year end</i>	£1,749	£0	£1,749	

Statement of assets and liabilities at the end of the period

Cash funds

	Unrestricted Funds To the nearest £	Restricted Funds To the nearest £	Total To the nearest £
Cash in bank*	£1,047	£0	£1,047
Reserves	£702	£0	£702
Total	£1,749	£0	£1,749

* Cash in the bank is reflective of our schedule for Grants to Uganda. The first payment is due on 1 January each year, a day after the end of the reporting period.

Other monetary assets

Nil

Investment assets

Nil

Assets retained for the charity's own use

Nil

Liabilities

Nil

Notes

Accounts are prepared on a receipt and payment basis.

Amounts are rounded to the nearest whole pound.

Independent examination has not been carried out as income is below the required threshold.

For purposes of The Charitable Incorporated Organisations (General) Regulations 2012, the trustees can confirm Resource Uganda has no outstanding debts or liabilities.

Signed by Daniel Hoyle on behalf of the trustees



Date: 13 March 2023

RESOURCE UGANDA

England & Wales - Charity number 1170995

Accounts

RESOURCE



Uganda

RESOURCE UGANDA

Report of the trustees for the year ending 31st December 2021

The trustees of Resource Uganda present their annual report and accounts for the year ended 31st December 2021 and confirm they comply with the requirements of the Charities Act 2011 and with the charity's constitution.

Resource Uganda is a Charitable Incorporated Organisation, registered with the Charity Commission of England and Wales, no.1170995.

Registered address: 89 Boundary Road, London N22 6AS

Names of trustees:

Benjamin Peter Gordon
Daniel James Hoyle
Christopher Matthew Toller Philpot
Anna Elizabeth Hogan

CHARITY STRUCTURE

Resource Uganda is formed of a core group of dedicated volunteers who believe passionately in the aims and the values of the organisation (outlined below). This group meets quarterly, often remotely, and remains in contact on an ongoing basis. During these meetings, the volunteers discuss charity priorities and activities, fundraising opportunities and finances. This approach allows for strong interactions with Ugandan partners and ensures that any decisions that are made regarding the management of the charity are informed by the views of those most committed to the mission of Resource Uganda. A General Meeting is held annually to develop the core mission and strategy of the charity, as well as undertaking regular business.

The charity trustees are selected from individuals who are involved with the charity and have demonstrated a commitment to the aims and vision of Resource Uganda. This ensures that those acting as trustees will be suitably involved in the work of the charity. In addition to this, trustees are also selected with due regard to the skills, knowledge and experience needed for effective administration of the charity.

OUR AIMS

Resource Uganda is based on the belief that the local church has the power to change the world. Our aim is to resource the church to do more, and to have an even greater impact.

The objects of Resource Uganda are:

- To advance the Christian religion in Uganda for the benefit of the public through providing grants to local NGOs, principally Ministry Resourcing International, enabling

the organisations to provide Christian Bibles and resources to local churches, provide training on leadership and governance to churches, and setting up mutually reinforcing partnerships with these churches.

- To relieve poverty among women, men and children in Uganda through providing grants to local NGOs, principally Ministry Resourcing International, enabling the organisations to provide or assist in the provision of education, training and healthcare projects and all the necessary support designed to combat inequality and enable individuals to generate a sustainable income and be self-sufficient.

OUR VALUES

All of Resource Uganda's activities are guided by our values:

God-centred

First and foremost we are God-centred. God is the reason we do what we do and He breathes purpose and direction to everything we do.

Sustainable

We want to build things that will stand the test of time, which will bear fruit into the future. We'll always support and develop local leaders who will be there when we can't be.

Compassionate

We love and care for all people. All our projects are designed to serve the neediest with the help they so desperately need.

Local church

We believe the local church is the hope of the world and God's plan A. We will always forge strategic partnerships with local churches.

Transparent

We are committed to being a good steward of our donors' money and making sure every pound goes to where it's needed the most.

ACTIVITIES AND ACHIEVEMENTS

In 2021 we began to re-establish some of our face to face ministry programs which had been paused due to the global pandemic, such as children's work, women's ministry and support to church leaders. However, in June 2021 Uganda was put back into another 6 week lockdown which came with a return of economic challenges and as such we revived our food aid support to certain families in the Kisenyi area. Predominantly however, 2021 was a year of reviving hope and progress and there have been a number of achievements in Uganda, enabled through grants to our main partner, Ministry Resourcing International. These achievements included:

- Further improvements have been made in the **Resource Uganda Centre** in Kisenyi with the addition of a first floor creating even more space for our community impact

programmes and growing children's ministry. Infrastructure developments in the village mean we also now have electricity in the centre and the connected New life church which has created new opportunities for all our programmes;

- We continued our programme of **support to church leaders**. The network of partners we work with now includes over 250 churches, meaning an even greater opportunity to develop leaders across the nation. We specifically ran a mission to Ibanda district in March 2021 where we equipped and encouraged local leaders and supported them to share the good news with their communities.
- During the 2020 lockdown the greatest need identified was **food aid**. This continued to be an area of need in 2021 and we distributed further food packages to families and parents in the Kisenyi area during the month of July.
- In the August lockdown, we worked with about 20 Mukono churches to help them come up with a hybrid way of operation, focusing on basic must haves of the life of a church. Participant churches appreciated being helped to find continuity in a time which was otherwise very functionally difficult.
- We continued training for the **Kisa women's craft cooperative**, now employing the local Reverend Esther to support the women. She has helped them to expand into different income generating activities including liquid soap and body creams which the women have started supplying to local boarding schools and hope to expand their market in the coming year. The savings club the women run is now saving 1million UGX per month, compared to the 2million UGX a year in 2020.
- **Kisa Beads** continue to sell in markets all over the UK - from London to Edinburgh.
- We grew our **children's ministry** even further, meeting the needs of over 100 of the most disadvantaged children every week, creating a safe space to learn, play, grow, and providing a hot meal each week. The children are split into age appropriate classes learning skills specific to the challenges they face. The children have been growing in confidence and putting on drama productions for parents and villagers to show what they have learned.
- As young people are growing up through our children's ministry there is a growing need for support for the **older youth and teenagers**. We have begun running annual youth retreats enabling the young people to have a residential camp away from their village, to be encouraged and supported in overcoming challenges specific to their age group. In 2021 the youth camp was held in Jinja in November.
- We have continued to invest in the community of **teenage mothers** we have been supporting in the Kisenyi area since the pandemic. Our team have continued meeting with them weekly, encouraging them, feeding them and their children who are often

malnourished, and teaching them some small business skills so they can make some money to support their families. Many of the girls we have met since starting this programme became pregnant as a result of sexual abuse and need emotional support and counseling to work through trauma, or to extract themselves from abusive relationships. There have been moments of real joy such as seeing 2 year old Mukisa independently standing and walking after regaining strength following our nutritional support. We currently work with 20 teenage mothers and have plans to grow the training and skills programmes we can offer to increase their financial independence.

FINANCES

The financial statements (annexed to this report) show net incoming resources for the year of £8,274. The principal source of income is charitable donations, accounting for 62% of Resource Uganda's income.

The total expenditure for the year amounted to £8,344. 99.% of expenditure went directly to Uganda through grants to Ministry Resourcing International.

Resource Uganda's Reserves Policy is to hold three months' committed expenditure of our main partner (Ministry Resourcing International) at any one time. Resource Uganda does not hold any funds as a custodian trustee.

RESOURCE UGANDA (1170995)

Receipt and Payment Accounts

For the period 1 January - 31 December 2021

Receipts and Payments

Receipts				
	Unrestricted Funds To the nearest £	Restricted Funds To the nearest £	Total funds To the nearest £	FYE 2020 To the nearest £
Charitable donations	£5,140	£0	£5,140	£4,104
Sponsored events	£0	£0	£0	£0
Trading	£264	£0	£264	£79
Grants	£2,000	£0	£2,000	£2,500
Gift Aid	£870	£0	£870	£939
Interest	£0	£0	£0	£1
Total receipts	£8,274	£0	£8,274	£7,622
Payments				
Grants to Ministry Resourcing International	£8,309	£0	£8,309	£7,510
Administration	£0	£0	£0	£48
Fundraising costs	£35	£0	£35	£0
Total payments	£8,344	£0	£8,344	£7,557
Net of receipts / payments	£(70)	£0	£(70)	£65
Transfers between funds	£0	£0	£0	£0
Cash funds last year end	£3,225	£0	£3,225	
<i>Cash funds this year end</i>	£3,155	£0	£3,155	

Statement of assets and liabilities at the end of the period

Cash funds

	Unrestricted Funds To the nearest £	Restricted Funds To the nearest £	Total To the nearest £
Cash in bank*	£2,453	£0	£2,453
Reserves	£701	£0	£701
Total	£3,155	£0	£3,155

* Cash in the bank appears high at the end of the reporting period. This is due to our schedule for Grants to Uganda, where the first payment is due on 1 January each year, a day after the end of the reporting period.

Other monetary assets

Nil

Investment assets

Nil

Assets retained for the charity's own use

Nil

Liabilities

Nil

Notes

Accounts are prepared on a receipt and payment basis.

Amounts are rounded to the nearest whole pound.

Independent examination has not been carried out as income is below the required threshold.

For purposes of The Charitable Incorporated Organisations (General) Regulations 2012, the trustees can confirm Resource Uganda has no outstanding debts or liabilities.

Signed by Daniel Hoyle on behalf of the trustees



Date: 7 October 2022

RESOURCE UGANDA

England & Wales - Charity number 1170995

Accounts



RESOURCE UGANDA

Report of the trustees for the year ending 31st December 2020

The trustees of Resource Uganda present their annual report and accounts for the year ended 31st December 2020 and confirm they comply with the requirements of the Charities Act 2011 and with the charity's constitution.

Resource Uganda is a Charitable Incorporated Organisation, registered with the Charity Commission of England and Wales, no.1170995.

Registered address: 89 Boundary Road, London N22 6AS

Names of trustees: Benjamin Peter Gordon

Daniel James Hoyle

Christopher Matthew Toller Philpot

Anna Elizabeth Hogan

CHARITY STRUCTURE

Resource Uganda is formed of a core group of dedicated volunteers who believe passionately in the aims and the values of the organisation (outlined below). This group meets quarterly, often remotely, and remains in contact on an ongoing basis. During these meetings, the volunteers discuss charity priorities and activities, fundraising opportunities and finances. This approach allows for strong interactions with Ugandan partners and ensures that any decisions that are made regarding the management of the charity are informed by the views of those most committed to the mission of Resource Uganda. A General Meeting is held annually to develop the core mission and strategy of the charity, as well as undertaking regular business.

The charity trustees are selected from individuals who are involved with the charity and have demonstrated a commitment to the aims and vision of Resource Uganda. This ensures that those acting as trustees will be suitably involved in the work of the charity. In addition to this, trustees are also selected with due regard to the skills, knowledge and experience needed for effective administration of the charity.

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Resource Uganda is based on the belief that the local church has the power to change the world. Our aim is to resource the church to do more, and to have an even greater impact.

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- To relieve poverty among women, men and children in Uganda through providing grants to local NGOs, principally Ministry Resourcing International, enabling the organisations to provide or assist in the provision of education, training and healthcare projects and all the necessary support designed to combat inequality and enable individuals to generate a sustainable income and be self-sufficient.

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All of Resource Uganda's activities are guided by our values:

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First and foremost we are God-centred. God is the reason we do what we do and He breathes purpose and direction to everything we do.

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Compassionate

We love and care for all people. All our projects are designed to serve the neediest with the help they so desperately need.

Local church

We believe the local church is the hope of the world and God's plan A. We will always forge strategic partnerships with local churches.

Transparent

We are committed to being a good steward of our donors' money and making sure every pound goes to where it's needed the most.

COVID 19

Covid-19 has contributed to 2020 being a particularly challenging year for Resource Uganda. Many of our fundraising initiatives have been curtailed, and we have seen a marked reduction in donations throughout the period. As a result our income was more than halved compared to the previous year.

Covid-19 has also impacted Uganda in a devastating way, leaving many people unable to work, and feed their families as a result of the lockdowns. Whilst many of our usual activities have been restricted, we have been able to work with local partners to respond to the urgent challenges this year has brought about.

ACTIVITIES AND ACHIEVEMENTS

As has been the case for many charities this has been a challenging year for Resource Uganda as a result of Covid 19. We have however continued to strive to serve the communities in our network in Uganda. There have still been a number of achievements in Uganda, enabled through grants to our main partner, Ministry Resourcing International. These achievements included:

- Completing building work on the **Resource Uganda Centre**; this centre is built on the land purchased in 2017 and is set on the same site as Ministry Resource International's main church, New Life Degeya. This has freed us up from renting the community centre down the road as we have done for the last 10 years. This gives us a stable location in the village that cannot be taken away and frees up our income to be spent on more programmes. Already this centre is enabling us to do even more with medical camps, kids' work, the craft cooperative and Church Leaders' conferences.
- We continued our programme of **support to church leaders**, for whom practical and spiritual support has been even more vital as rural communities have been cut off by the pandemic. The network of partners we work with now includes over 250 churches, meaning an even greater opportunity to develop leaders across the nation.
- During lockdown the greatest need identified was **food aid**. Those who live hand to mouth were unable to work during lockdown and as such struggling to feed their family. In response to our Covid appeal we were able to distribute food parcels to support 10 rural church communities, 10 church communities local to our office in Seeta, 10 further families in our local village of Kisenyi and many of the local boda boda (motorbike taxi) drivers who are young men who suddenly found themselves with no source of income and with little other option to earn.
- We continued training for the **Kisa women's craft cooperative**, now employing the local Reverend Esther to support the women. She has helped them to expand into different crafts including liquid soap which the women have started supplying to local boarding schools and hope to expand their market in the coming year. They also now run a savings club which has enabled them to save 2 million shillings a year which is either reinvested in supplies, or any profit split between the group at the end of the year.
- **Kisa Beads** continue to sell in markets all over the UK - from London to Edinburgh.
- We grew our **children's ministry** even further, meeting the needs of over 100 of the most disadvantaged children every week, creating a safe space to

learn, play, grow, and providing a hot meal each week. The children are split into age appropriate classes learning skills specific to the challenges they face. In the covid context we have been using this centre to help children who are unable to go to school, to access learning materials via laptops, or by printing educational materials and allowing them to study in the centre.

- During the pandemic we have been connecting with smaller groups of members of our community and found that there is real need among a community of **teenage mothers** in the area where our office is based. Our team have been meeting with them weekly, encouraging them, feeding them and their children who are often malnourished, and teaching them some small business skills so they can make some money to support their families. Many of the girls we have met since starting this programme became pregnant as a result of sexual abuse and need emotional support and counselling to work through trauma, or to extract themselves from abusive relationships. In several cases of severe malnutrition or postnatal complications we have been able to provide timely medical interventions which have saved the lives of baby and mother. We currently work with 20 teenage mothers but would love to be able to provide more comprehensive support to them and their children and put them on a path to financial independence.

FINANCES

The financial statements (annexed to this report) show net incoming resources for the year of £7,622. The principal source of income is charitable donations, accounting for 54% of Resource Uganda's income.

The total expenditure for the year amounted to £7,557. 99.4% of expenditure went directly to Uganda through grants to Ministry Resourcing International.

Resource Uganda's Reserves Policy is to hold three months' committed expenditure of our main partner (Ministry Resourcing International) at any one time. Resource Uganda does not hold any funds as a custodian trustee.

RESOURCE UGANDA (1170995)

Receipt and Payment Accounts

For the period 1 January - 31 December 2020

Receipts and Payments

Receipts				
	Unrestricted Funds To the nearest £	Restricted Funds To the nearest £	Total funds To the nearest £	FYE 2019 To the nearest £
Charitable donations	£4,104	£0	£4,104	£6,001
Sponsored events	£0	£0	£0	£4,097
Trading	£79	£0	£79	£1,093
Grants	£2,500	£0	£2,500	£3,500
Gift Aid	£939	£0	£939	£997
Interest	£1	£0	£1	£1
Total receipts	£7,622	£0	£7,622	£15,689
Payments				
Grants to Ministry Resourcing International	£7,510	£0		£14,942
Administration	£48	£0		£46
Trading	£0	£0		£0
Fundraising costs	£0	£0		£33
Total payments	£7,557	£0		£15,021
Net of receipts / payments	£65	£0		£667
Transfers between funds	£0	£0	£0	£0
Cash funds last year end	£3,159	£0	£3,159	
<i>Cash funds this year end</i>	£3,225	£0	£3,225	

Statement of assets and liabilities at the end of the period

Cash funds

	Unrestricted Funds To the nearest £	Restricted Funds To the nearest £	Total To the nearest £
Cash in bank*	£2,523	£0	£2,523
Reserves	£701	£0	£701
Total	£3,225	£0	£3,225

* Cash in the bank appears high at the end of the reporting period. This is due to our schedule for Grants to Uganda, where the first payment is due on 1 January each year, a day after the end of the reporting period.

Other monetary assets

Nil

Investment assets

Nil

Assets retained for the charity's own use

Nil

Liabilities

Nil

Notes

Accounts are prepared on a receipt and payment basis.

Independent examination has not been carried out as income is below the required threshold.

For purposes of The Charitable Incorporated Organisations (General) Regulations 2012, the trustees can confirm Resource Uganda has no outstanding debts or liabilities.

Signed by Daniel Hoyle on behalf of the trustees



Date: 6 September 2021