

VIRTUOSI GUS BAND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

CHARITY REGISTERED NUMBER: 1170993

**VIRTUOSI GUS BAND
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2021**

Reference and administration details

Registered Charity No.	1170993
Principal Address	52 Pytchley Road Kettering NN15 6JA
Trustees	Jonathan Mott Nathan Waterman Mike Smith

Structure, governance and management

Governing Document	Constitution adopted December 2016
Constitution	Charitable Incorporated Organisation(CIO) registered 5th January 2017
Trustee selection method	Trustess are appointed at the annual general meeting

Objectives and Activities

Objects	The objects of the band are to entertain and educate the public in the musical arts and in particular the art of brass band playing and to further the development of public appreciation and taste by the performance of concerts and other activities.
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The objective of The GUS Band is to further the study, practice and encouragement of Brass Band Music in all forms in order to foster public knowledge and appreciation of such music by means of public performances or otherwise including training and education of brass players.

Public benefit example wording

The Trustees are aware of the requirements of the Charities Act 2011 regarding the reporting of the public benefit of the charity. The Trustees recognize that, for the accounting year ending 31st December 2021, the trustees report is required to include such a report.

In setting the charity's objectives and planning activities, the trustees and management have given consideration to the Charity Commission's general guidance on public benefit and believe that the charity meets the public benefit requirement.

**VIRTUOSI GUS BAND
TRUSTEES ANNUAL REPORT - CONTINUED
FOR THE YEAR ENDED 31ST DECEMBER 2021**

Achievements and Performance

Over the last year the band competed in the following competitions, less than previous years due to the Covid-19 lockdowns and concurrent restrictions on public performances.

The National Brass Band Championships Finals, at The Royal Albert Hall, South Kensington
Online, socially distanced, March and entertainment contests

As well as competitions the Band have put on Concerts locally around Northamptonshire and have appeared across the country by invitation

The band's playing personnel continue to change year in year out, but the playing standard of the band is still maintained at the highest level. The players are all committed and dedicated to the future of brass banding.

FUTURE PLANS AND OBJECTIVES

Mission

To recruit into the band the finest brass band players available.

To develop young players to ensure continuity of top-class musicians.

Corporate aims

To run the Band ethically and responsibly, organising income streams from performance and merchandise sales so that the long-term future of the band is secured.

To present the band at public concerts where the audiences hear music that thrills and entertains them.

To enter the band at brass band music competitions so that they can test their musical skills against other leading bands.

To organise workshops where the skills of the players are used to inspire and encourage young brass players.

To promote the band throughout the UK and Internationally so that the band is invited to perform at prestigious concert halls and arenas.

There is no reserves policy

Declarations

the trustees declare that they have approved the trustees' report above.

Signature(s) _____

Print Name _____

Date _____

**INDEPENDENT EXAMINER'S REPORT
REPORT TO THE TRUSTEES OF VIRTUOSI GUS BAND**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2021

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Angela Parry

For and on behalf of:

Tove Accountancy Ltd

Office 6, Town Hall, 86 Watling Street East, Towcester, Northants, NN12 6BS

Dated / / 2022

VIRTUOSI GUS BAND
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2021

	2021	2021	2021	2020
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
RECEIPTS				
Donations	31,042	0	31,042	19,706
Gift aid	7,621	0	7,621	4,994
Concerts	8,369	0	8,369	235
Sponsorship	2,750	0	2,750	0
Carolling	0	0	0	0
FOH Sales	333	0	333	331
Prizes	0	0	0	1,200
Easy Fundraising	87	0	87	66
Total incoming resources	50,202	0	50,202	26,533

	2021	2021	2021	2020
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
PAYMENTS				
Conductors Fees	4,792	0	4,792	3,239
Rehearsal Hall Hire	3,635	0	3,635	7,900
Hotels Costs	2,882	0	2,882	2,313
Deputy players	285	0	285	42
Van Hire	305	0	305	107
Insurance	0	0	0	1,240
Contest entry and registration	306	0	306	245
Venue Hire	390	0	390	0
Insturment Costs	63	0	63	210
Registration Fees	230	0	230	0
Music	108	0	108	148
Advertising and Promotion	91	0	91	115
Miscellaneous	2,653	0	2,653	630
Joint Artists Fee	150	0	150	0
Website	1,776	0	1,776	0
Examiners Fee	300	0	300	252
Uniforms	0	0	0	2,118
Members Travel	26,987	0	26,987	17,426
Depreciation	375	0	375	6,450
Total resources expended	45,329	0	45,329	42,435

VIRTUOSI GUS BAND
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2021

	Notes	2021	2020
Tangible Fixed Assets	2		
Equipment, Fixtures and Fittings		<u>675</u>	<u>1,050</u>
		675	1,050
Current Assets			
Bank Accounts		5,421	5,164
Debtors		3,693	589
Prepayments		3,097	446
Other		<u>0</u>	<u>0</u>
		12,211	6,199
Current Liabilities			
Creditors		3,130	3,840
Deferred Income		1,425	
Accruals		<u>300</u>	<u>252</u>
		4,855	4,092
Net Current Assets		7,355	2,106
Long Term Liabilities			
Amounts falling due within more than one year		0	0
Total assets less current liabilities		<u>8,030</u>	<u>3,156</u>
Capital funds			
Restricted funds	4	0	0
Unrestricted funds	5	8,029	3,156
Total Funds		<u>8,029</u>	<u>3,156</u>