

	Trustees' Annual Report for the period								
	From		Period start date			Period end date			
			06	April	2021	To		05	April

Section A	Reference and administration details
------------------	---

Charity name	Bewnans Kernow
Other names charity is known by	

Registered charity number (if any)	1170991	
Charity's principal address	62 Morrab Road	
	Penzance	
	Cornwall	
	Postcode	TR18 6EL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Sheldon	Chairman		Board of Trustees
2	Jane Howells	Director		Board of Trustees
3	Len Sheppard	Vice Chair		Board of Trustees
4	Angela Angove	Secretary		Board of Trustees
5	Ian Summers	Treasurer	Resigned 31 st December 2021	Board of Trustees
6	Christian Denley	Education Officer		Board of Trustees
7	Mike Cawley			Board of Trustees
8	Helen Rawe			Board of Trustees
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by the Board of Trustees and confirmed at the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Induction and Training of Trustees:

New Trustees are provided with a copy of the Charity Commission guidance 'The Essential Trustee' and with relevant Bewnans Kernow documents. Tailored induction training is provided as required.

Organisational Structure:

Currently there are 7 Trustees. Trustees meet a minimum of four times a year and are responsible for the strategic direction, policies and the day to day running of the charity.

Risk Management:

The trustees have assessed the major risks to which the charity is exposed - particularly those related to the operations and finances of the charity - and are satisfied that systems are in place to mitigate our exposure to the major risks.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The charitable objects of Bewnans Kernow are:

- For the public benefit, to advance education, development, appreciation, preservation, research and recording of all aspects of indigenous Cornish history, arts heritage and culture.
- To promote equality and diversity for the public benefit by advancing education and raising awareness, promoting activities to foster understanding between peoples from diverse backgrounds, conducting and commissioning research on equality and diversity issues and publishing the results to the public with particular focus on matters affecting the people of Cornwall.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Bewnans Kernow undertakes activities to:

- Advance the education, development, appreciation, preservation, research, recording of and participation in indigenous Cornish culture and heritage.
- Develop capacity and skills of Cornish cultural organisations.
- Improve the well-being of, and promote equality and diversity for, members of the Cornish national minority and others.

In carrying out these activities, the Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year**Cornish Heritage in Penzance**

Bewnans Kernow's primary work during 2021-22 was on preparations to open 'Cornish Heritage in Penzance', a new venue to share, celebrate and research Cornish history and culture which will be established in the former Penzance public library building.

At the start of the financial year Bewnans Kernow was engaged in rounding off the National Lottery Heritage Fund Recovery Fund project (for a grant of £46,800) and the follow-up activities. Our key aims in delivering this project were to:

- increase the resilience of Bewnans Kernow, especially in the face of the covid situation,
- increase our capacity to develop a venue in Penzance which will celebrate, share, research and develop Cornish history, culture and heritage
- lay the foundations and purchase core equipment for the centre
- accelerate the sustainability of the centre.

The result was that the majority of the groundwork for launching the new venture was put in place.

Further unexpected restoration work needed at the building, which is now listed, and a series of lock-downs due to the pandemic resulted in a delay to moving into the venue. The Business Plan for the new venue continued to be developed as did policies and other matters of governance.

Representation on other organisations

Bewnans Kernow continues to be involved with heritage and Framework Convention for the Protection of National Minorities work at a strategic level and is represented on the Cornwall Council Heritage Kernow Board and on the Cornwall Council National Minority Working Group Forum. At a local level it is represented on the Madron History Group Committee.

Summary

In summary, Bewnans Kernow encountered a delay in launching 'Cornish Heritage in Penzance' because of the additional building work needed. This impacted on our charity's work and on income generation. Despite this, our preparations to launch the new heritage venue in Penzance continued with the result that we are now in a stronger position once the restoration work on the building is finalised.

Section E

Financial review

Brief statement of the charity's policy on reserves

Financial review:

At the start of the financial year, Bewnans Kernow had a cash balance of £23,171 brought forward. During the year, the organisation received the final instalment of a restricted grant for the Cornish History and Culture Centre in Penzance amounting to £4,680 and a grant of £5,000 for the Hands on Heritage project. Payments totalling £4,572 were made during the year and cash balances at the year-end were £28,279 of which £20,248 were restricted funds.

Level of reserves:

The trustees have considered the reserves of the charity. The longer-term policy is to aim to hold unrestricted reserves amounting to 6-months of anticipated expenditure. The Trustees consider that the balance on 5th April 2022 is sufficient to help sustain the operations of the charity over the following year.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The successful application to the Culture Recovery Fund from the Heritage Fund made a very significant difference to the ability to proceed with the Cornish Heritage in Penzance project.

Bewnans Kernow also successfully applied to the #iwill fund administered by Cornwall Community Foundation to run 'Hands on Heritage', a project to involve young people with Cornish heritage and Cornish identity. This project will be completed once Bewnans Kernow begins its occupancy of the 'Cornish Heritage in Penzance' venue.

Section F

Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

J J Howells

Full name(s)

Jennifer Jane Howells

Position (eg Secretary, Chair,
etc)

Director, Trustee

Date

22nd July 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Bewnans Kernow

1170991

Receipts and payments accounts

CC16a

For the period
from

Period start date
6th April 2021

To

Period end date
5th April 2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant and other funding		9,680	-	9,680	42,120
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	9,680	-	9,680	42,120
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	9,680	-	9,680	42,120
A3 Payments					
Project management and support		2,295	-	2,295	15,131
Equipment and materials		23	-	23	2,625
Property and related costs	-	60	-	60	1,846
IT Support	-	-	-	-	2,823
Other project cost	-	1,330	-	1,330	1,496
Other	167	-	-	167	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	167	3,662	-	3,829	23,921
A4 Asset and investment purchases, (see table)					
Assets purchased	-	743	-	743	9,842
	-	-	-	-	-
Sub total	-	743	-	743	9,842
Total payments	167	4,405	-	4,572	33,763
Net of receipts/(payments)	- 167	5,275	-	5,108	8,357
A5 Transfers between funds	1,034	1,034	-	-	-
A6 Cash funds last year end	7,164	16,007	-	23,171	14,814
Cash funds this year end	8,031	20,248	-	28,279	23,171

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	8,031	20,248	-
		-	-	-
		-	-	-
	Total cash funds	8,031	20,248	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Furniture	Penzance Heritage		-
	ITC and related items	Penzance Heritage		-
	ITC and related items	Hands on Heritage	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	J J Howells	Jennifer Jane Howells	22nd July 2022	