



**Smailes Goldie**  
CHARTERED ACCOUNTANTS



**Community Integration and Advocacy Centre  
Trustees Annual Report and Unaudited Accounts**  
31<sup>st</sup> December 2024



SD-0220451-1-6



# Community Integration & Advocacy Centre

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# Community Integration & Advocacy Centre

## Message from the Chair for the year ended 31st December 2024

2024 has been a year of significant growth and challenge for CIAC, marked by both remarkable achievements and good will, but also by circumstances that have tested the resilience and dedication of our entire community.

Our most significant milestone this year was securing and establishing our new premises at Regent House in Hull City Centre. After an extensive search beginning in 2023, we finally found a location that meets our expanding needs - offering multiple advice spaces, confidential interview rooms, and full disabled access. The move to this Grade II listed building in July, followed by our opening event in October, represents a new chapter for CIAC and reflects our commitment to providing accessible, professional services to the people who engage with us.

The scale of our impact continues to grow substantially. During 2024, we provided initial advice to 1,456 people across 48 drop-in sessions - an 18% increase from the previous year and nearly a four-fold increase since 2021. This reflects both an increasing need for our services and our enhanced capacity to respond.

Our casework achievements are worthy of particular comment. We completed 196 pro bono applications - a 27% increase from 2023 - alongside 32 domestic violence applications. Most significantly, we dramatically expanded our appeals work, actively representing clients in 61 appeals compared to just 11 in 2023. Of the 21 appeals decided this year, we achieved positive outcomes in 13 cases, with the Home Office Presenting Officers conceding on four occasions - a testament to the quality of our representation.

Our income generation model continues to strengthen CIAC's sustainability. We submitted 178 fee-paying applications, generating £51,147.87 in unrestricted income - a 56% increase from 2023. This ethical approach to income generation enables us to expand our pro bono work while building financial resilience.

The year was not without its challenges. The riots of August 3rd and subsequent threats against immigration lawyers created genuine concerns for the safety and wellbeing of our clients, volunteers, and staff. During these difficult times, our team showed remarkable courage and solidarity, continuing to provide essential services when our communities needed them most.

Our unique position as the only charity offering regulated Level 3 immigration advice across the 148 miles between Peterborough and Middlesbrough, and within a 50-mile radius to Leeds, underlines both our significance and the enormous responsibility we carry. This geographic reach, combined with our specialist capabilities in complex matters including appeals, bail applications, and deportation challenges, makes CIAC an irreplaceable resource for vulnerable communities.

None of this would be possible without our exceptional team. Our dedicated staff, led by Chief Executive Officer Jayne Mercer, have navigated expansion, relocation, and external pressures with unwavering professionalism. Our volunteer team of eight people, representing five nationalities and speaking five languages, continues to be the heart of our service delivery. Their diverse backgrounds and languages enable us to serve communities that might otherwise lack access to justice.

I must also acknowledge our funders - Justice Together Initiative, Disrupt Foundation, Matrix Causes Fund, Lloyds Foundation, North Bank Forum, Pathway, National Lottery, and Hull City Council - whose support has enabled this expansion and impact.

Looking ahead, we face the challenge of meeting ever-growing demand while maintaining the quality and accessibility that defines our service. Our new premises provide the foundation for continued growth, but sustained commitment and resources will be required to meet the complex challenges ahead.

As we move forward, I remain immensely proud of CIAC's unique contribution to supporting emerging communities in becoming committed and active citizens. The dedication of our trustees, staff, and volunteers ensures that we continue to provide hope and practical support to those who need it most.



Dr Ben Butler  
Chair of the Board of Trustees

# Community Integration & Advocacy Centre

## Report of the Trustees

for the year ended 31st December 2024

The trustees present their report with the financial statements of the charity for the year ended 31st December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Community Integration and Advocacy Centre (CIAC) is registered with the Charity Commission for England and Wales as a Charitable Incorporated Organisation and is governed by a constitution dated 3rd December 2016. Charity Commission registration was obtained on the 4th January 2017. CIAC's charity registration number is 1170984. CIAC's registered address is 185 Ferensway, Hull HU1 3UA.

### OBJECTIVES AND ACTIVITIES

#### Objectives and aims

Mission statement: Supporting emerging communities to contribute fully to life in the UK as committed and active citizens.

CIAC's charitable objectives are:-

To advance education and relieve financial hardship amongst Emerging Communities in the Humber Region through the provision of legal and other advice and by any other means as the trustees may determine.

(Emerging communities are defined as refugees, asylum seekers, EEA migrants and other migrants)

The CIAC Trustees have had due regard to the Charity Commission guidance on the Public Benefit Requirement (Reg. 40(2)(c)(ii)).

# Community Integration & Advocacy Centre

## Report of the Trustees

for the year ended 31st December 2024

### ACHIEVEMENTS AND PERFORMANCE

#### Charitable activities

CIAC participates in the Hull Welcome Project in partnership with Open Doors and Hull City of Sanctuary. CIAC provides generalist and specialist immigration advice, Open Doors provides orientation activities and Hull City of Sanctuary offers cultural activities and coordinates Hull Refugee Week.

Our unique position in the region is underlined by the fact that we are the only charity offering regulated L3 advice in the 148 miles between Peterborough and Middlesbrough and also within a 50-mile westward line to Leeds.

During 2024, CIAC's work with emerging communities has been funded by Justice Together Initiative (in partnership with Manuel Bravo Project and Leeds Refugee Forum); Disrupt Foundation; Matrix Causes Fund; Lloyds Foundation, North Bank Forum; Pathway; National Lottery; Hull City Council Affordable Warmth. We would like to express our gratitude to these funders for supporting our work.

2024 has been an eventful year for CIAC. Back in 2023, we started the search for suitable premises as we had rapidly outgrown the previous office space (nick-named the 'broom cupboard'). This put a block on recruiting additional staff due to lack of space. Extensive time and effort went into the search for a suitable location for CIAC which took far longer than anticipated. Finding office, interview and activity space is a difficult combination. Eventually, in July 2024, we identified a suitable location, entered into negotiations and, following an opening event in October, started operations in November.

The new office is located in a prominent position in Hull City Centre with easy access for all from the bus and train station with disabled access. On the ground floor we have two large multi-use advice spaces plus a confidential interview room. On the first floor, we have two large rooms plus another confidential interview room with disabled access via a lift. Regent House has a long history in Hull and the building is also Grade II listed.

The riots on the 3rd of August 2024 along with the threats against immigration lawyers brought about much concern about the safety and well-being of clients, volunteers along with the staff teams.

During 2024, at the Open Doors drop in, CIAC provided initial advice to 1456 people across 48 drop-in sessions plus remote and face to face appointments. This compares with a total of 1230 in 2023, 1049 in 2022, and 384 clients in 2021.

# Community Integration & Advocacy Centre

## Report of the Trustees

for the year ended 31st December 2024

Issues dealt with included advice on the asylum process, victims of slavery and trafficking, access to asylum support, accommodation issues, access to welfare benefits, family reunion, access to Legal Aid funded lawyers, signposting and access to health services as well as initial advice on other applications. Access to Legal Aid is very difficult with more than half of initial asylum claims lacking representation. CIAC has limited resources so are concentrating more on appeal representation than initial asylum claims. The original intention for CIAC to concentrate on cases which do not meet the Legal Aid merits threshold has been superseded by issues over obtaining representation so now the focus is on expending our very limited resources on appeals with some prospect of a positive outcome.

CIAC completed 196 pro bono (free) applications, compared to 154 in 2023, 91 in 2022 and 48 in 2021. Pro bono immigration applications ranged from further asylum submissions, human rights applications, EUSS applications with additional vulnerabilities, family reunion in special circumstances, removal of British Citizenship. During 2024 we completed 32 domestic violence applications, compared to 21 in 2024, 29 in 2022 and 27 in 2021.

CIAC's actively engaged with representing on 61 appeals (44 pro bono and 17 fee paying) compared to 11 appeals in 2023. Decisions on 21 appeals were received, with 13 positive and 5 negative outcomes. Home Office has challenged four positive decisions by the First Tier Tribunal but has only been allowed to proceed with one currently outstanding. The Home Office Presenting Officers conceded on four appeals. We responded to 41 enquiries for appeal representation in 2024, compared to 25 in 2023. Appeals are resource intensive typically taking eight to sixteen hours to adequately prepare. Professional interpretation is required for witness statements as, if not conducted in English, a professional interpreter needs to sign to confirm read back in the appropriate language. Attendance in court hearings involve significant travel and time. Consequently, a barrister is usually instructed which involves payment, although we are very grateful for Lucy Coen and Susan Saunders (Broadway House Chambers) who have provided pro bono (free) representation on eight occasions.

CIAC's income generation model is based on low cost, ethical immigration advice to people with recourse to public funds and/or the right to work supplementing our pro bono (free) immigration advice to people without recourse to public funds and without the right to work as a long term, sustainable route out of destitution. CIAC's Income Generation project submitted 178 fee paying applications in 2024, compared with 105 in 2023, 121 in 2022 and 80 in 2021. Unrestricted income of £51,148 was generated in 2024 compared with £32,716 in 2023, £24,057 in 2022 and £15,470 in 2021.

CIAC's ability to provide advice and services is greatly enhanced by our volunteer team of eight people, representing five nationalities and speaking five languages. Volunteers include asylum seekers, migrants and British Citizens.

## FINANCIAL REVIEW

### Reserves policy

CIAC aims to allocate one month's operating costs per year to its reserves until six month's operating costs are held in reserve. The reserve fund will be capped at a maximum of £500,000. Reserves are defined, in line with Charity Commission guidance, as that part of a charity's unrestricted funds that is freely available to spend on any of the charity's purposes.

Assets: seven laptops, one tablet, five mobile phones, one printer and a projector.

## STRUCTURE, GOVERNANCE AND MANAGEMENT

### Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

### Recruitment and appointment of new trustees

Trustees are recruited as the existing Board of Trustees identify skills gaps and decide on suitable people who will complement and enhance the skills and experience profile of the current Board.

# Community Integration & Advocacy Centre

## Report of the Trustees

for the year ended 31st December 2024

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Organisational structure

CIAC is managed by our Chief Executive Officer, Jayne Mercer. Jayne is responsible for the day to day management of the service.

CIAC would like to thank Diana Johnson MP for being our first patron.

### REFERENCE AND ADMINISTRATIVE DETAILS

#### Registered Charity number

1170984

#### Principal address

Regent House  
185 Ferensway  
Hull  
HU1 3UA

#### Trustees

B Butler  
P Burgess  
A Murden  
L Orabi  
A Grzybowska

#### Independent Examiner

Smailes Goldie  
Chartered Accountants  
Regent's Court  
Princess Street  
Hull  
East Yorkshire  
HU2 8BA



# Community Integration & Advocacy Centre

## Report of the Trustees

for the year ended 31st December 2024

### THANK YOU

The continuing success of CIAC would not be possible without help from the people and organisations named below:

Brid, Jane, Karen, Rosemary, Sana, Laszlo, Ayobami, Marita, Ingrida, Zara, Clement, Chinosa and Holly.

Open Doors

Prince's Avenue Methodist Church

Pippa Robson

Naomi Rosenberg

Manuel Bravo Project

Leeds Refugee Forum

OISC

British Red Cross

University of Hull

Hull's Help for Refugees

Hull City Council

Welcome to English

University of Hull

Justice Together Initiative

Disrupt Foundation

Matrix

Pathway

National Lottery

Adrian and Robert Roach

Steve and Ian Hodges

Ruth Lass

Hull CVS

Dame Diana Johnson MP and team

Emma Hardy MP and team

Karl Turner MP and team

30 Oct 2025

Approved by order of the board of trustees on ..... and signed on its behalf by:



.....  
Trustee

# **Independent Examiner's Report to the Trustees of Community Integration & Advocacy Centre**

## **Independent examiner's report to the trustees of Community Integration & Advocacy Centre**

I report to the charity trustees on my examination of the accounts of Community Integration & Advocacy Centre (the Trust) for the year ended 31st December 2024.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen T Bramall BSc., FCA

Smailes Goldie  
Chartered Accountants  
Regent's Court  
Princess Street  
Hull  
HU2 8BA

30 Oct 2025

Date: .....

# Community Integration & Advocacy Centre

## Statement of Financial Activities

for the year ended 31st December 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	57,749	73,809	131,558	95,065
<b>Charitable activities</b>					
Provision of legal counsel		51,676	-	51,676	32,664
Investment income	3	1,672	-	1,672	652
<b>Total</b>		<u>111,097</u>	<u>73,809</u>	<u>184,906</u>	<u>128,381</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Provision of legal counsel		<u>75,436</u>	<u>98,484</u>	<u>173,920</u>	<u>94,771</u>
<b>NET INCOME/(EXPENDITURE)</b>		35,661	(24,675)	10,986	33,610
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>7,674</u>	<u>51,006</u>	<u>58,680</u>	<u>25,070</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>43,335</u></u>	<u><u>26,331</u></u>	<u><u>69,666</u></u>	<u><u>58,680</u></u>

The notes form part of these financial statements

# Community Integration & Advocacy Centre

## Balance Sheet

31st December 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	7	3,028	-	3,028	1,699
<b>CURRENT ASSETS</b>					
Debtors	8	5,738	-	5,738	1,002
Cash at bank		<u>42,339</u>	<u>26,331</u>	<u>68,670</u>	<u>57,707</u>
		48,077	26,331	74,408	58,709
<b>CREDITORS</b>					
Amounts falling due within one year	9	(7,770)	-	(7,770)	(1,728)
<b>NET CURRENT ASSETS</b>		<u>40,307</u>	<u>26,331</u>	<u>66,638</u>	<u>56,981</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>43,335</u>	<u>26,331</u>	<u>69,666</u>	<u>58,680</u>
<b>NET ASSETS</b>		<u>43,335</u>	<u>26,331</u>	<u>69,666</u>	<u>58,680</u>
<b>FUNDS</b>	10				
Unrestricted funds				43,335	7,674
Restricted funds				<u>26,331</u>	<u>51,006</u>
<b>TOTAL FUNDS</b>				<u>69,666</u>	<u>58,680</u>

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:  
30 Oct 2025



Trustee

# Community Integration & Advocacy Centre

## Notes to the Financial Statements

for the year ended 31st December 2024

### 1. ACCOUNTING POLICIES

#### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

#### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

#### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 20% on cost
Computer equipment	- 25% on cost

#### **Taxation**

The charity is exempt from tax on its charitable activities.

#### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### **Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

# Community Integration & Advocacy Centre

## Notes to the Financial Statements - continued for the year ended 31st December 2024

### 2. DONATIONS AND LEGACIES

	2024 £	2023 £
Grants	<u>131,558</u>	<u>95,065</u>

Grants received, included in the above, are as follows:

	2024 £	2023 £
National Lottery	19,872	-
The Fore	14,656	-
Manuel Bravo Project - Justice Together Initiative	36,280	39,985
Matrix	3,000	3,000
Anon	15,000	-
Forum CIO	4,000	-
Pathway	6,250	10,000
Lloyds Bank	27,500	-
Disasters Emergency Committee	5,000	-
North Bank Forum	-	3,000
Disrupt	-	30,000
HCC Affordable Warmth	-	9,080
	<u>131,558</u>	<u>95,065</u>

### 3. INVESTMENT INCOME

	2024 £	2023 £
Interest	<u>1,672</u>	<u>652</u>

### 4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2024 nor for the year ended 31st December 2023.

#### Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2024 nor for the year ended 31st December 2023.

### 5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
Advisors	<u>4</u>	<u>-</u>

No employees received emoluments in excess of £60,000.

# Community Integration & Advocacy Centre

## Notes to the Financial Statements - continued for the year ended 31st December 2024

### 5. STAFF COSTS - continued

	2024 £	2023 £
Wages & salaries	72,198	-
Social Security costs	-	-
Other pension costs	1,464	-
	<u>73,662</u>	<u>-</u>

### 6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	13,000	82,065	95,065
<b>Charitable activities</b>			
Provision of legal counsel	32,664	-	32,664
Investment income	<u>652</u>	<u>-</u>	<u>652</u>
<b>Total</b>	<u>46,316</u>	<u>82,065</u>	<u>128,381</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Provision of legal counsel	<u>37,432</u>	<u>57,339</u>	<u>94,771</u>
<b>NET INCOME</b>	8,884	24,726	33,610
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	<u>(1,210)</u>	<u>26,280</u>	<u>25,070</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>7,674</u>	<u>51,006</u>	<u>58,680</u>

# Community Integration & Advocacy Centre

## Notes to the Financial Statements - continued for the year ended 31st December 2024

### 7. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
<b>COST</b>			
At 1st January 2024	-	2,266	2,266
Additions	<u>1,568</u>	<u>378</u>	<u>1,946</u>
At 31st December 2024	<u>1,568</u>	<u>2,644</u>	<u>4,212</u>
<b>DEPRECIATION</b>			
At 1st January 2024	-	567	567
Charge for year	<u>43</u>	<u>574</u>	<u>617</u>
At 31st December 2024	<u>43</u>	<u>1,141</u>	<u>1,184</u>
<b>NET BOOK VALUE</b>			
At 31st December 2024	<u>1,525</u>	<u>1,503</u>	<u>3,028</u>
At 31st December 2023	<u>-</u>	<u>1,699</u>	<u>1,699</u>

### 8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	278	1,002
Prepayments	<u>5,460</u>	<u>-</u>
	<u>5,738</u>	<u>1,002</u>

### 9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other creditors	<u>7,770</u>	<u>1,728</u>

### 10. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
<b>Unrestricted funds</b>			
General fund	7,674	35,661	43,335
<b>Restricted funds</b>			
Restricted fund	51,006	(24,675)	26,331
<b>TOTAL FUNDS</b>	<u>58,680</u>	<u>10,986</u>	<u>69,666</u>



# Community Integration & Advocacy Centre

## Notes to the Financial Statements - continued for the year ended 31st December 2024

### 10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	111,097	(75,436)	35,661
<b>Restricted funds</b>			
Restricted fund	73,809	(98,484)	(24,675)
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<b>184,906</b>	<b>(173,920)</b>	<b>10,986</b>

### Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	(1,210)	8,884	7,674
<b>Restricted funds</b>			
Restricted fund	26,280	24,726	51,006
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<b>25,070</b>	<b>33,610</b>	<b>58,680</b>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	46,316	(37,432)	8,884
<b>Restricted funds</b>			
Restricted fund	82,065	(57,339)	24,726
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<b>128,381</b>	<b>(94,771)</b>	<b>33,610</b>

# **Community Integration & Advocacy Centre**

## **Notes to the Financial Statements - continued** for the year ended 31st December 2024

### **11. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31st December 2024.

# Community Integration & Advocacy Centre

## Detailed Statement of Financial Activities

for the year ended 31st December 2024

	2024 £	2023 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Grants	131,558	95,065
<b>Investment income</b>		
Interest	1,672	652
<b>Charitable activities</b>		
Fees from Chargeable Services	51,676	32,664
<b>Total incoming resources</b>	<b>184,906</b>	<b>128,381</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	62,597	-
HMRC	7,649	3,993
Pensions	3,416	126
Insurance	1,343	1,447
Postage and stationery	40	88
Sessional worker	43,479	61,659
Supervision	-	2,000
Promotion	8,592	2,679
OISC Registration	1,646	1,646
Destitution	3,384	1,007
IT & communication-equipment	374	-
IT & communication-development	1,469	1,268
Travel	80	71
Training	12,769	5,255
Legal Resources	-	1,589
Premises	18,844	6,579
Miscellaneous	7,621	4,797
Fixtures and fittings	43	-
Computer equipment	574	567
	<b>173,920</b>	<b>94,771</b>
Total resources expended	<b>173,920</b>	<b>94,771</b>
<b>Net income</b>	<b>10,986</b>	<b>33,610</b>

This page does not form part of the statutory financial statements



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## Parties involved with this document

Document processed	Party + Fingerprint
Thu, 30th Oct 2025 10:43:12 GMT	Ben Butler - Signer (f12151929d6e22ca34c8a4bf55ff6b3b)
Thu, 30th Oct 2025 10:45:50 GMT	Suzannah Guy - Signer (e1ae46fd146044cbc8f6ddf75e38d5c2)
Thu, 30th Oct 2025 11:49:43 GMT	Steve Bramall - Signer (163c73cabff94055dab4ad5669bb57ab)

## Audit history log

Date	Action
Tue, 28th Oct 2025 9:55:25 GMT	Envelope generated by Jordan Tyson (213.249.229.122)
Tue, 28th Oct 2025 9:55:26 GMT	Document generated with fingerprint 2c3274270c1c3373b08f34f191f85bc8 (213.249.229.122)
Tue, 28th Oct 2025 9:55:26 GMT	Document generated with fingerprint 6233d10fad88c4ba279bd725510a304b (213.249.229.122)
Tue, 28th Oct 2025 9:59:32 GMT	Sent the envelope to Ben Butler (benlbutler@yahoo.co.uk) for signing (213.249.229.122)
Tue, 28th Oct 2025 9:59:34 GMT	Document emailed to benlbutler@yahoo.co.uk
Thu, 30th Oct 2025 10:05:55 GMT	Sent Ben Butler a reminder to sign the document. (213.249.229.122)
Thu, 30th Oct 2025 10:05:56 GMT	Document emailed to benlbutler@yahoo.co.uk
Thu, 30th Oct 2025 10:40:44 GMT	Ben Butler opened the document email. (87.248.116.146)
Thu, 30th Oct 2025 10:42:41 GMT	Ben Butler viewed the envelope (5.133.46.39)
Thu, 30th Oct 2025 10:43:12 GMT	Ben Butler signed the envelope (5.133.46.39)
Thu, 30th Oct 2025 10:43:13 GMT	Sent the envelope to Suzannah Guy (suzannahguy@smailesgoldie.co.uk) for signing (5.133.46.39)
Thu, 30th Oct 2025 10:43:14 GMT	Document emailed to suzannahguy@smailesgoldie.co.uk
Thu, 30th Oct 2025 10:43:41 GMT	Suzannah Guy opened the document email. (72.145.93.142)
Thu, 30th Oct 2025 10:45:43 GMT	Suzannah Guy viewed the envelope (213.249.229.122)
Thu, 30th Oct 2025 10:45:50 GMT	Suzannah Guy signed the envelope (213.249.229.122)
Thu, 30th Oct 2025 10:45:51 GMT	Sent the envelope to Steve Bramall (stevebramall@smailesgoldie.co.uk) for signing (213.249.229.122)

Thu, 30th Oct 2025 10:45:51 GMT	Document emailed to <a href="mailto:stevebramall@smailsgoldie.co.uk">stevebramall@smailsgoldie.co.uk</a>
Thu, 30th Oct 2025 10:46:10 GMT	Steve Bramall opened the document email. (72.145.76.34)
Thu, 30th Oct 2025 11:49:11 GMT	Steve Bramall viewed the envelope (82.69.4.166)
Thu, 30th Oct 2025 11:49:23 GMT	Steve Bramall viewed the envelope (72.145.152.1)
Thu, 30th Oct 2025 11:49:44 GMT	Steve Bramall signed the envelope (82.69.4.166)
Thu, 30th Oct 2025 11:49:44 GMT	This envelope has been signed by all parties (82.69.4.166)