

The Hockey Museum

Registered Charity no 1170979

Trustees' Annual Report and Accounts

for the year ended 31 December 2024

Trustees' Annual Report

1 Name of the Charity

The Charity is The Hockey Museum.

2 Principal Address

The principal address of the Charity is:

The Hockey Museum
13 High Street
Woking
Surrey
GU21 6BL

3 Trustees

The trustees who served during the year and the current trustees of the Charity are as follows:

D Knapp
MT Barford (Treasurer)
Dr HL Dichter
I Gibbon
M Joyce
Dr C O'Sullivan
TS Panesar
N Pink (resigned 11 April 2025)
MJC Smith
JF Willmott

4 Constitution

The Hockey Museum was registered by the Charity Commission for England and Wales (registered Charity No 1170979) as a Charitable Incorporated Organisation (CIO) on 4 January 2017. It was registered with the intention that it would take over the assets and operations of National Hockey Museum, a Charitable Trust constituted by a Trust Deed dated 11 July 2012, which was registered by the Charity Commission for England and Wales on 9 October 2012.

The operations and all of the assets of the Charitable Trust were transferred to the Charity, and the Charitable Trust wound up and deregistered as a charity.

5 Objects and Public Benefit

The objects of the Charity are advancing the education of the public in the history and development of hockey and its antecedents, in particular by establishing or maintaining a museum for the permanent exhibition and preservation of items of education and/or historic value.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit and consider that the Charity has complied with this guidance.

6 Partnerships with England Hockey, the International Hockey Federation and The Hockey Foundation

The Charity has a Memorandum of Understanding (MoU) with England Hockey, which formalises the collaboration between the Charity and England Hockey. Under this MoU, the Charity receives an annual grant of £25,000.

The Charity has a MoU with the International Hockey Federation (FIH) and The Hockey Foundation under which the Charity will receive a grant of Sw Fr 15,000 in 2025.

7 Achievements and Activities

The Charity has maintained its full Accreditation as a museum, which was awarded by Arts Council England in 2018.

The Charity approved a new Strategic Action Plan (SAP) on 11 December 2019, which sets out priorities for the Charity from 2020 to 2024. The Charity considers that it has made good progress during the year implementing key elements of the SAP. The Charity is working towards preparing a new SAP in 2025.

The Charity has received many donations during the year and acknowledges the significant beneficial impact on the Charity of these donations.

The Charity is preparing itself as an organisation to better represent the wider hockey family. We recognise that in order to achieve this, the Charity must demonstrate equality, diversity and inclusion (EDI) in all areas of activity. The Charity is committed to be better positioned to work with England Hockey in all areas of EDI in the future.

8 Risk Management

The trustees have considered the principal strategic, operational and financial risks and uncertainties to which the charity is exposed and have put in place plans and strategies for managing those risks.

9 Financial Review

The annual grant of £25,000 was received from England Hockey and a grant of Sw Fr 10,000 (£8,690) was received from The Hockey Foundation.

Donations and other grants totalling £77,352 were received during the year which, together with the grants from England Hockey and The Hockey Foundation, helped to increase the cash balance held at the year end from £135,748 to £162,465. The trustees are most grateful to everyone who has supported the Charity in this way.

The trustees will apply part of this cash balance in 2025 to maintain its staffing levels and to address the priorities in the SAP, whilst retaining sufficient cash in reserves in order to ensure the Charity's sustainability and to enable the Charity to make satisfactory progress towards achieving its Objects.

Receipts and Payments Account for the year ended 31 December 2024

	Unrestricted funds £	Restricted Funds £	Total Funds £	2023 £
Receipts				
Grants	39,190	10,000	49,190	27,500
Donations	60,267	1,585	61,852	52,582
Sales	2,387	-	2,387	1,036
Transfers	3,993	(3,993)	-	-
Total Receipts	105,837	7,592	113,429	81,118
Payments				
Rent and Premises	12,812	-	12,812	14,077
Staff costs	43,542	-	43,542	53,862
Information technology	15,162	-	15,162	10,333
Office, administration and development	9,137	-	9,137	9,429
Collections and their management	1,114	-	1,114	3,268
Acquisitions for the collection	-	-	-	700
Purchases for resale	-	-	-	2,555
Special projects	620	3,325	3,945	7,535
Total Payments	82,387	4,267	85,712	101,759
Net receipts/(payments) for the year	23,450	4,267	27,717	(20,641)
Add cash funds at 1 January 2024	119,932	15,816	135,748	156,389
Cash funds at 31 December 2024	143,382	20,083	163,465	135,748

Statement of Net Assets and Liabilities at 31 December 2024

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Cash Funds			
Cash	143,382	20,083	163,465
Other monetary assets			
Debtors	1,036	-	1,036
Assets retained for the charity's own use			
Heritage assets	208	38,745	38,953
Fixtures and fittings	-	3,354	3,354
Liabilities			
Creditors	-	-	-

Note: non-monetary assets retained for the charity's own use have mostly been donated and it is impractical to assign a value to them. Heritage assets which have been purchased, which include digital assets and assets transferred from the Charitable Trust, are stated at cost.

Signed on behalf of the trustees on 12 June 2025

D Knapp
(Chair of trustees)



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
THE HOCKEY MUSEUM

On accounts for the year
ended

31 DECEMBER 2024

Charity no
(if any)

1170979

Set out on pages

1 TO 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

1 JULY 2025

Name:

SUSAN KUMAR ACA

Relevant professional
qualification(s) or body
(if any):

INSTITUTE OF CHARTERED ACCOUNTANTS IN ENGLAND AND WALES

Address:	SPRINGFIELD HOUSE, 23 OATLANDSS DRIVE, WEYBRIDGE, SURREY
	KT13 9LZ

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOTHING TO DISCLOSE