

Journey to Justice

No. 1170886

Report and financial statements

For the year ended

31 March 2021

Journey to Justice Trustees Report

April 2020 – March 2021

A. Reference and administration details

Trustees

Tania Aubeelack (appointed 14/11/20); Sahar Beyad; Patricia Boyer; Madge Dresser; Veronica Fletcher (appointed 14/11/20); Mark Hutchinson (retired 14/11/20); Ema Jackson; Sheri Lawal (retired 14/11/20); Jack Madden; Duncan Moore (appointed 14/11/20); Terry McGregor; Patrick Regan; Martin Spafford; Rebecca Walker (appointed 14/11/20).

B. Structure

Journey to Justice is a Charitable Incorporated Organisation and its governing document is a Constitution. Its trustees are appointed by the Annual General Meeting.

C. Objectives and Activities

Summary of the objects of the charity set out on its governing document

To promote human rights (as set out in the Universal Declaration of Human Rights and subsequent United Nations conventions and declarations) all over the world by all or any of the following means:

- researching into human rights issues and supporting cross community groups to tell untold stories of local history relating to human rights issues;
- educating the public about human rights through organising education and arts programmes;
- raising awareness of human rights issues through running training courses for adults and young people;
- promoting public support of human rights issues through national programmes in partnership with local community groups; and
- promoting respect for human rights among individuals and corporations by telling powerful stories of the role of individuals in effecting social change.

To promote equality and diversity for the public benefit by:

- advancing education and raising awareness in equality and diversity; and
- promoting activities to foster understanding between people from diverse backgrounds.

To promote racial and religious harmony for the public benefit by:

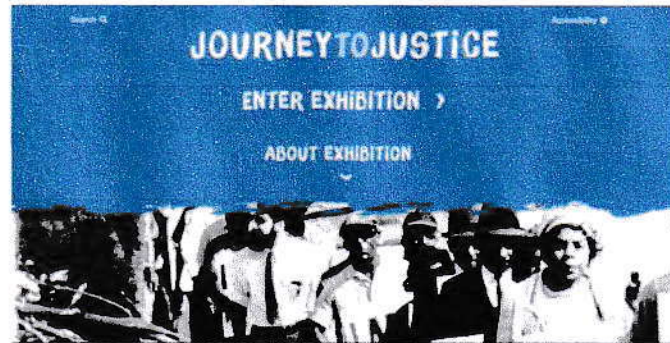
- promoting knowledge and mutual understanding between different racial and religious groups; and
- advancing education and raising awareness about different racial and religious groups to promote good relations between persons of different racial and religious groups.

Here is a summary of our Strategic Business Plan objectives 2020-23:

- Stimulating debate and action by developing a clear, core training package, related to JtoJ mission/aims, that is adaptable/flexible to a variety of contexts;
- Developing Learning Resources;
- Reaching wider audiences by creating the JtoJ exhibition online and securing a long-term location to allow people to access it. Continue to work with Norfolk and Cumbria on possibility of holding the exhibition in these locations;
- Engaging volunteers and reviewing our management of volunteers;
- Securing funding (including core costs) for the strategy period or find partners who can enable the work of JtoJ to continue;
- Retaining and recruiting a full set of trustees, including all officer positions, from a broad range of networks and a wide range of diverse backgrounds and experiences, and with the skills and commitment required to carry out their role in line with agreed workplans to ensure a fully functional trustee board can govern JtoJ;
- Developing a clear position on addressing systemic racism both internally and externally and continually review against it;
- Developing, resourcing and implementing a PR and Communications strategy which supports the effective delivery and impact of JtoJ projects and programmes.

MAIN PROJECTS

The Exhibition



Sadly, Covid-19 and national lockdowns meant the closure of our exhibition in Birmingham along with the cancellation of workshops in three secondary schools and one primary school. Hardest of all, the visit to Birmingham UK of Janice Kelsey from Birmingham USA, who features in our exhibition, had to be cancelled. It also meant we had to abandon plans to take the exhibition to Norfolk and then to Cumbria.

Using some stories from the exhibition we created the online home learning resource 'Children Making Change'¹. We explored possible locations for a permanent home for the physical exhibition, with the Department of Museum Studies at Leicester University looking a strong possibility. We also decided to give serious consideration to ways of putting the whole travelling exhibition online – not only the core exhibition of US civil rights stories and UK links but also the interactive elements and local stories. Thanks to a generous underwriting by Carrie Supple, in memory of her late uncle Ian Caller, we were able to begin making this a reality and by the end of the financial year we had engaged web designers Surface Impression to work with us on this project.

¹ <https://journeytojustice.org.uk/learning-resources/>

The Economic (In)justice Project



Thanks to funding from Garden Court, Matrix Chambers, MSN Fund, Lipman-Miliband Trust and Diana Whitworth CAF Trust as well as money raised by our Postcards Project, Caroline Coates' October Walks for JtoJ and Local Giving appeal, we were able to appoint Dr Abi Rhodes, first as development worker and then as project coordinator, and to engage *Rainbow Collective* (as film makers) and *Vanishing Point Creative* (as web designers), who designed an arresting logo for the project.²

Abi and Carrie, supported by JtoJ volunteer Hannah Simpson, succeeded in finding an impressive range of activists and explainers from all over the country and gained their agreement to be interviewed. The enormous task of filming, editing down podcasts, transcribing, creating fact sheets and editing down to short videos was carried out by Abi and Hannan from RC with help from Pat, Tania, Carrie and Martin. By March this work was well under way and we had also secured funding from Lush to enable the creation of a physical 'suitcase' containing much of the online content which can be used for those with no easy online connectivity. Overseen by the Economic (In)justice Advisory Group, work on this project was close to completion by the end of the year.³

Especial thanks to Abi for her work on the first phase of this huge and important project.

² The final exhibition online is at www.jtojhumanrights.org.uk

³ The final resource is at www.economicinjustice.org.uk

EVENTS



In the light of the murder of George Floyd in the USA and the resulting Black Lives Matter protests and focus on racism within institutions, we organised two online events. On July 2nd, **'What can we do about systemic racism?'** was led by Iman Ahmad (Fill in the Blanks), Jess Lima and Tania Aubeelack (On the Record/ Fighting SUS) and generated considerable discussion.⁴

*"Learn about how power structures work – in any institution/family/work place & how control/racism is maintained & how to challenge it"*⁵

We followed this up on September 2nd with **'Challenging Systemic Racism'** led by Donald McLean from Longley Sixth Form College in Sheffield, Sahar Beyad from National Museums Liverpool and Dr Sharon Curtis from Ellesmere Children's Centre in Sheffield⁶.

"I am frustrated by the number of 'surface' distractions to getting down to changing institutionalised racism. We are distracted by trying to change the icing on the cake instead of being a new cake with better ingredients"

"Bearing in mind how difficult a question we were tackling in so short a time, it was a successful meeting – bringing people together, sowing seeds of ideas, creating a safe space."

Following these discussions we agreed to consider how the structures and systems in our own organisation may contribute to racial and other inequalities and set up a trustees working party to consider how to do this.

Mark Hutchinson was on BBC Radio Sheffield on 13th June 2020, discussing the history of the Sheffield Ladies Anti-Slavery Society, statues and what schools should be teaching about Black history today.⁷

⁴ <https://journeytojustice.org.uk/what-can-we-do-about-systemic-racism/>

⁵ This and following comments in italics are taken from attendees' feedback.

⁶ A full account of the event is at <https://journeytojustice.org.uk/systemic-racism-online-event/>

⁷ Listen at <https://journeytojustice.org.uk/mark-hutchinson-on-bbc-radio-sheffield/>



On October 29th we ran an event looking at **'Economic (In)justice and Disability Rights and Social Justice'** led by disabled advocate Gail Ward and Rona Topaz, Disability Officer at Open Labour London. This discussion prompted us to focus strongly on ensuring the accessibility of our two online projects – the exhibition online and the economic injustice resource – with, for example, the use of alt text and subtitling respectively.

We know we have a way to go on these and other inequalities and agreed to have Equality as a permanent agenda item for our trustees' meetings.



Although Janice Kelsey could not come to Birmingham in person, we managed to organise a magnificent online event on Human Rights Day (December 10th) - **'Two Birminghams: Civil rights & economic justice in Birmingham, Alabama & Birmingham, UK: next steps?'**⁸ - thanks to hard work by Duncan Moore, Mark Hutchinson, Sandra Jones and Carrie Supple.

"It is an honour to be exhibited as a part of history and provided with an opportunity to share my story with children in Birmingham, UK. It was a journey shared by thousands of youth who marched for freedom during the spring of 1963. Today, the struggle continues. Young people need to be informed by hearing the realities of the past. Hopefully, they will be able to relate and learn from the past as a catalyst for change in a peaceful manner today." Janice Kelsey.

Speakers included Janice Kelsey from Birmingham, Alabama and from Birmingham UK - Bishop Jonathan Jackson, Councillor John Cotton, Abdullah Rehman MBE and Kai Daley. There was music from Dr Angela Moran and Evon Johnson-Elliott.

"This was a wonderful opportunity to hear at first hand the rich continuity of protest for racial and social justice, stretching from the "classical phase" of US

⁸ <https://journeytojustice.org.uk/feedback-from-our-dec-10th-event/>

civil rights protest in the 1960s to Black Lives Matter in the contemporary UK. This “long history” allows us not only to identify continuities in the dignity and bravery of human protest, but also to reflect collectively on what is still to be done, and how we might best achieve change.”

We are especially grateful to JoJ member Henry Stewart for hosting and moderating the above events.

OTHER ACTIVITIES

* In October JtoJ volunteers all over the country took part in walks dedicated to women activists for social justice⁹, raising over £2500 for our economic (in)justice project.



*Sadie Shattuck, Masters student from Michigan, USA, chose JtoJ as the focus of her Global Independent Study. Sadly she couldn't travel to us but she interviewed Jane Wheeler, Madge Dresser, Mark Hutchinson and Carrie Supple.

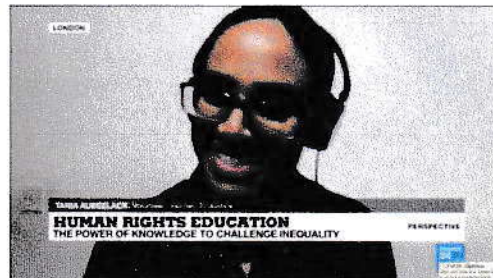
*In December we were honoured to be awarded a 2020-2021 Activist Museum Award from the Research Centre for Museums and Galleries at the University of Leicester. They commented:

“Journey to Justice’s proposal stood out for the timeliness of its subject and track record of exhibitions that bring activism into museums, as well as a host of other institutions. The panel praised the way in which the aim to deliver a project on economic injustice that speaks to many critical issues of this moment.”

⁹ <https://journeytojustice.org.uk/fundraising/>

We will be meeting and working with the RCMG over the coming year.

*On February 5th Tania Aubeelack was interviewed about JtoJ on the TV channel *France 24*. There is no better introduction to JtoJ than Tania's clear, inspirational words.¹⁰



"It ... felt good to be reminded that: we don't define the actions, every action even if small is part of an individual journey. The image of all these journeys joining to build a more decent society is very comforting in this 'pandemic' morning..." (Feedback from a viewer)

TEACHING AND TRAINING

Our teaching and training work has, regrettably, been on hold during the pandemic this year. The Economic (In)justice Learning Pathways group (formerly the education group) worked hard to create suggested teaching/training activities based on the edited interviews of the stories filmed for the project. The group continues to develop learning resources for schools and organisations in consultation with youth leaders and teachers from around the UK.

Training for trustees: Andrew Karamura, JtoJ volunteer, gave a presentation to trustees at the board meeting on 5th March, outlining his research into systemic racism. JtoJ volunteer Aaron Rajesh was asked to send his paper '*How to Address Systemic Inequalities in the Workplace*' to all trustees.

New trustees received in-house induction training in December 2020.

¹⁰ <https://journeytojustice.org.uk/jtoj-on-france24/>

MOVING FORWARD

Here is a summary of our Strategic Business Plan objectives 2020-23:

- Stimulating debate and action by developing a clear, core training package, related to JtoJ mission/aims, that is adaptable/flexible to a variety of contexts;
- Developing JtoJ Learning Resources;
- Reaching wider audiences by creating the JtoJ exhibition online and securing a long-term location to allow people to access it. Continuing to work with Norfolk and Cumbria on possibility of holding the exhibition in these locations;
- Engaging volunteers and reviewing our management of volunteers;
- Securing funding (including core costs) for the strategy period or find partners who can enable the work of JtoJ to continue;
- Retaining and recruiting a full set of trustees, including all officer positions, from a broad range of networks and a wide range of diverse backgrounds and experiences, and with the skills and commitment required to carry out their role in line with agreed workplans to ensure a fully functional trustee board can govern JtoJ;
- Developing a clear position on addressing systemic racism both internally and externally and continually review against it;
- Developing, resourcing and implementing a PR and Communications strategy which supports the effective delivery and impact of JtoJ projects and programmes.

VOLUNTEERS

Journey to Justice relies entirely on volunteers and we have been extremely fortunate to have received invaluable support from so many this year. We give huge thanks to all of them. It is impossible to name all but this year the Economic (In)justice Advisory Team in particular – Carrie Supple, Abi Rhodes, Geraldine Murphy, Victoria Nicholson, Tania Aubeelack, Will Essilfie, Martin Spafford, Rona Topaz, Pat Boyer, George Lewis and Mary Campbell - have given much time and expertise to help develop this project. Hannah Simpson worked hard researching the stories for the project, adding to and complementing Carrie and Abi's research. Caroline Coates has been a fantastic fundraiser. Weiwei Mao has continued to be a very reliable and hard-working finance officer. We were delighted when Tania Aubeelack, long-time JtoJ

volunteer, former volunteer coordinator and representative of JtoJ in many events, was appointed a trustee in November 2020.

TRUSTEES

Trustees are, of course, volunteers and during this year we said goodbye to trustee Mark Hutchinson who has been involved with JtoJ from the very beginning. Carrie wrote of Mark: *'He was key to creating our civil rights exhibition with a team of volunteers and was our first illustrious chair as well as the coordinator of JtoJ Sheffield where he coordinated a fantastic exhibition programme for the city, with his steering group. He continued to organise a rich range of events – walks and talks, involvement with community organisations and festivals and run arts projects in school, often co-badged with local organisations. He supports other JtoJ groups and has travelled to their exhibition programmes and advised them. Mark helped with fundraising and training and he joined various subgroups to develop JtoJ work.*

Most significantly, he did it all with love, respect and total dedication, including everyone.'

Sheri Lawal also stepped down as a trustee in November 2020. She was also a JtoJ supporter and trustee from the very early days and we thank her very much for all her support over the years.

Thank you very much to Martin Spafford for chairing the trustee board so ably and effectively since September 2018. Martin stood down in December 2020. Many thanks also to Madge Dresser for her great support, volunteering for the vice-chair role temporarily from December 2019 until January 2021.

As well as Tania, we were delighted to welcome Veronica Fletcher, Duncan Moore and Rebecca Walker as JtoJ trustees in November 2020.

FUNDRAISING

The year has been a challenging one for raising funds for JtoJ as the pandemic saw a huge increase in funding applications by charities and organisations to meet Covid-19 needs. Funders, understandably, looked to support those offering direct, frontline support to people affected by the pandemic.

Details of funders and fundraising activities for this year are given under the Economic (In)justice report. Regular monthly donations fund JtoJ core activities.

THANKS

Huge thanks again this year to Bernie Donohoe and Andy Donald of *Vanishing Point Creative* whose magnificent work maintaining and developing our highly-stimulating, attractive and much appreciated website is invaluable. Thank you also to Patrick Sheridan and Simon Cataudo who have guarded and transported our exhibition, regrettably less frequently this year.

And finally to Carrie, who wrote to all members before the AGM in November about her decision to step down as director of JtoJ next Spring. She spoke of her belief that it's healthy for the founder of a project or organisation to handover to new thinking and ideas after around seven years. In the summer of 2018 she informed trustees she'd like there to be a new director by autumn 2020. Everything has been delayed by the pandemic and JtoJ has been discussing next steps as it's not easy to find funding for salaries.

Carrie has run JtoJ, by choice, as a volunteer, with the occasional fees and percentage of some grants and thanks to generous donations from many.

Carrie described JtoJ as the work of her heart. She says she has absolutely loved developing the organisation with so many truly wonderful people all over the country. She continues to love it and she relishes all there is still to do.

We thank her from the bottom of our heart. She has been the brilliant creator as well as the heart and soul of Journey to Justice for eight amazing years. Carrie created JtoJ, enabling it to thrive and spread far and wide, with thousands working together to fulfil our mission. Her exceptional abilities made this happen. Our organisation has flourished, despite very limited funding and we are hugely grateful to Carrie, beyond measure, for her generosity, time and selfless dedication to Journey to Justice.



Carrie being interviewed by Radio Merseyside on International Women's Day (8th March)

D. Financial Review.

All of Journey to Justice's activities are planned on the basis of available funds and positive cash flows and therefore incur no liabilities that cannot be matched by income received.

Journey to Justice do not employ any paid staff and we do not pay for premises and we are therefore not exposed to any associated liabilities.

On this basis, and taking into account Charity Commission guidance, the Trustees have decided that there is no requirement for Journey to Justice to hold unrestricted reserves for these purposes.

E. Reserves policy.

The charity maintains sufficient level of reserves to meet its current obligations. This policy is reviewed regularly by the trustees.

F. Statement of responsibilities of the trustees.

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the CIO for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the CIO and enable

them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the CIO and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are responsible for the maintenance and integrity of the information included on the CIO's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

E. Declaration.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature



Full name

MARTIN SPAFFORD

Position

TRUSTEE

Date

11/12/2024

Independent examiner's report to the trustees of Journey to Justice

I report to the trustees on my examination of the accounts of the Journey to Justice for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anthony Epton BA FCA CTA FCIE
Goldwins
Chartered accountants
75 Maygrove Road
West Hampstead
London NW6 2EG

Journey to Justice

Statement of financial activities

(incorporating an income and expenditure account)

For the year ended 31 March 2021

	Note	Unrestricted 2021 £	Restricted 2021 £	Total 2021 £	Total 2020 £
Income from:					
Donations	3	43,393	1,000	44,393	7,125
Charitable activities:	4				
Grants		-	13,600	13,600	20,074
Other trading income	5	47	-	47	5,823
Total income		43,440	14,600	58,040	33,022
Expenditure on:					
Charitable activities	6	11,907	18,491	30,398	25,019
Total expenditure		11,907	18,491	30,398	25,019
Net income / (expenditure) for the year	7	31,533	(3,891)	27,642	8,003
Transfers between funds		-	-	-	-
Net movement in funds		31,533	(3,891)	27,642	8,003
Reconciliation of funds:					
Total funds brought forward		(2,656)	21,222	18,566	10,563
Total funds carried forward		28,877	17,331	46,208	18,566

All of the above results are derived from continuing activities.

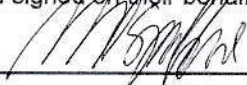
There were no other recognised gains or losses other than those stated above.

The attached notes form part of these financial statements.

Journey to Justice
Balance sheet
As at 31 March 2021

	Note	2021 £	2021 £	2020 £	2020 £
Current assets:					
Debtors	10	-		78	
Cash at bank and in hand		47,482		18,488	
		<u>47,482</u>		<u>18,566</u>	
Liabilities:					
Creditors: amounts falling due within one year	11	<u>(1,274)</u>		<u>-</u>	
Net current assets			<u>46,208</u>		<u>18,566</u>
Total assets less current liabilities			46,208		18,566
Total net assets			<u>46,208</u>		<u>18,566</u>
Funds	13				
Restricted funds			17,331		21,222
Unrestricted funds:					
General funds		<u>28,877</u>		<u>(2,656)</u>	
Total unrestricted funds			<u>28,877</u>		<u>(2,656)</u>
Total funds			<u>46,208</u>		<u>18,566</u>

Approved by the trustees on 4/12/2021
and signed on their behalf by:



Trustee

The attached notes form part of the financial statements.

Journey to Justice
Notes to the financial statements
For the year ended 31 March 2021

1 Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 - effective 1 January 2015) - (Charities SORP FRS 102).

The charitable company meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

b) Going concern

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

c) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred. Income received in advance for the provision of specified service is deferred until the criteria for income recognition are met.

d) Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

e) Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

f) Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

g) Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the Trusts artistic programmes and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities.

h) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

i) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

j) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Journey to Justice
Notes to the financial statements
For the year ended 31 March 2021

2 Detailed comparatives for the statement of financial activities

	Unrestricted 2020 £	Restricted 2020 £	Total 2020 £
Income from:			
Donations	7,125	-	7,125
Charitable activities:			
Grants	4,074	16,000	20,074
Other incomes	5,823	-	5,823
Total income	17,022	16,000	33,022
Expenditure on:			
Charitable activities	20,826	4,193	25,019
Total expenditure	20,826	4,193	25,019
Net income / expenditure before gains / (losses) on investments	(3,804)	11,807	8,003
Transfers between funds	-	-	-
Net income / expenditure	(3,804)	11,807	8,003
Total funds brought forward	1,148	9,415	10,563
Total funds carried forward	(2,656)	21,222	18,566

3 Income from donations

	Unrestricted 2021 £	Restricted 2021 £	Total 2021 £	Total 2020 £
Donations	43,393	1,000	44,393	7,125
	43,393	1,000	44,393	7,125

4 Income from charitable activities

	Unrestricted 2021 £	Restricted 2021 £	Total 2021 £	Total 2020 £
Grants	-	13,600	13,600	20,074
	-	13,600	13,600	20,074

5 Other trading income

	Unrestricted 2021 £	Restricted 2021 £	Total 2021 £	Total 2020 £
Services	-	-	-	4,292
Sale of Products	47	-	47	1,219
Other incomes	-	-	-	312
	47	-	47	5,823

Journey to Justice
Notes to the financial statements
For the year ended 31 March 2021

6 Analysis of expenditure

	Charitable activities £	Support costs £	Governance costs £	2021 £	2020 £
Other staff costs	-	3,750	-	3,750	5,847
Direct cost:					
Exhibition and event costs	20,316	-	-	20,316	8,346
Volunteers expenses	-	83	-	83	764
Support cost:					
Training	-	175	-	175	469
Subscriptions	-	479	-	479	232
Travelling	-	24	-	24	620
Office costs	-	4,013	-	4,013	5,502
Printing, postage and stationary	-	4	-	4	83
Professional fees	-	458	-	458	493
Trustee Expenses	-	16	-	16	97
Volunteers expenses	-	-	-	-	944
Sundry	-	432	-	432	991
Bank charges	-	-	-	-	7
Independent Examiner fees	-	-	650	650	624
	20,316	9,434	650	30,400	25,019
Support costs	10,084	(9,434)	(650)	-	
Total expenditure 2021	30,400	-	-	30,400	
Total expenditure 2020	25,019	-	-		25,019

Of the total expenditure £18,491 was restricted (2020: £4,193) and £11,907 was unrestricted (2020: £20,826).

6a Analysis of expenditure (prior year)

	Charitable activities £	Support costs £	Governance costs £	2020 £
Other staff costs	-	5,847	-	5,847
Direct cost				
Exhibition and event costs	8,346	-	-	8,346
Volunteers expenses	-	764	-	764
Support cost				
Training	-	469	-	469
Subscriptions	-	232	-	232
Travelling	-	620	-	620
Office costs	-	5,502	-	5,502
Printing, postage and stationary	-	83	-	83
Professional fees	-	493	-	493
Trustee Expenses	-	97	-	97
Volunteers expenses	-	944	-	944
Sundry	-	991	-	991
Bank charges	-	7	-	7
Independent Examiner fees	-	624	-	624
	8,346	16,673	-	25,019
Support costs	16,673	(16,673)		-
Total expenditure 2020	25,019	-	-	25,019

Journey to Justice
Notes to the financial statements
For the year ended 31 March 2021

7 Net income / (expenditure) for the year

This is stated after charging / (crediting):	2021	2020
	£	£
Independent examiner's fees	670	650

8 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel

	2021	2020
	£	£
Other staff costs		5,847
	-	5,847

There were no employees during the year.

The charity trustees were not paid or received any other benefits from employment with the Trust or its subsidiary in the year (2020 :£nil) neither were they reimbursed expenses during the year (2020: £nil). No charity trustee received payment for professional or other services supplied to the charity (2020 :£nil).

9 Taxation

The trust is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

10 Debtors

	2021	2020
	£	£
Other debtors	-	78
	-	78

11 Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors	1,240	-
Other creditors	34	-
	1,274	-

12 Analysis of net assets between funds

	General unrestricted	Designated	Restricted	Total funds
	£	£	£	£
Net current assets	28,877	-	17,331	46,208
Net assets at the end of the year	28,877	-	17,331	46,208

Analysis of net assets between funds (prior year)

	General unrestricted	Designated	Restricted	Total funds
	£	£	£	£
Net current assets	(2,656)	-	21,222	18,566
Net assets at the end of the year	(2,656)	-	21,222	18,566

Journey to Justice
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13 Movements in funds

	At the start of the year	Incoming resources & gains	Outgoing resources & losses	Transfers	At the end of the year
	£	£	£	£	£
Restricted funds:					
Bristol	270	-	-	-	270
BSBT	1,493	-	-	-	1,493
Carlisle/Cumbria	-	2,600	-	-	2,600
Economic Justice Project	13,636	12,000	17,491	-	8,145
Islington	2,986	-	-	-	2,986
Birmingham	1,000	-	1,000	-	-
Brent	-	-	-	-	-
Lush	1,790	-	-	-	1,790
MSN Fund	847	-	-	-	847
Newham	(1,200)	-	-	-	(1,200)
NSC	400	-	-	-	400
Total restricted funds	21,222	14,600	18,491	-	17,331
Unrestricted funds:					
General funds	(2,656)	43,440	11,907	-	28,877
Total unrestricted funds	(2,656)	43,440	11,907	-	28,877
Total funds	18,566	58,040	30,398	-	46,208

Movements in funds (prior year)

	At the start of the year	Income & gains	Expenses & losses	Transfers	At the end of the year
	£	£	£	£	£
Restricted funds:					
Bristol	270	-	-	-	270
BSBT	3,048	-	1,555	-	1,493
Economic Justice Project	(53)	14,000	311	-	13,636
Islington	4,313	-	1,327	-	2,986
Birmingham	-	1,000	-	-	1,000
Lush	1,790	-	-	-	1,790
MSN Fund	847	-	-	-	847
Newham	(1,200)	-	-	-	(1,200)
NSC	400	-	-	-	400
Total restricted funds	9,415	15,000	3,193	-	21,222
Unrestricted funds:					
General funds	1,148	17,022	20,826	-	(2,656)
Total unrestricted funds	1,148	17,022	20,826	-	(2,656)
Total funds	10,563	32,022	24,019	-	18,566

14 Related party transactions

There are no related party transactions to disclose for 2021 (2020: none).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.