

FRIENDS OF RSVP WEST REGION

England & Wales - Charity number 1170838

Details

Status Registered

Legal form CIO

Registered 2016-12-20

Register [View on the Charity Commission register](#)

Contact

Address R S V P
The Create Centre
B Bond Warehouse
Smeaton Road
Bristol
BS1 6XN

Phone 01179224392

Email office@rsvp-west.org.uk

Activities

Objects: THE ADVANCEMENT OF CITIZENSHIP AND COMMUNITY DEVELOPMENT FOR THE PUBLIC BENEFIT THROUGH THE PROMOTION OF VOLUNTEERING INCLUDING (BUT WITHOUT LIMITATION) IN THE FIELDS OF EDUCATION, SOCIAL CARE AND THE ENVIRONMENT THROUGH THE PROVISION AND MANAGEMENT OF FUNDS TO SUPPORT THE WORK, ACTIVITIES AND SERVICES DELIVERED BY VOLUNTEERING MATTERS RSVP VOLUNTEERS/MEMBERS BASED IN THE WEST REGION FOR THE BENEFIT OF THE LOCAL COMMUNITY.

Activities: To provide funding for the activities of the volunteer members of RSVP West Region, in Bristol, North Somerset, South Gloucestershire and Bath & North East Somerset.

Classification

- **How:** Provides Other Finance
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People

Geography

- Bath And North East Somerset
- Bristol City
- North Somerset
- South Gloucestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£16,207	£12,742	-	-
2024-03-31	£11,158	£8,672	-	-
2023-03-31	£7,109	£8,228	-	-
2022-03-31	£10,035	£6,969	-	-
2021-03-31	£11,028	£12,586	-	-

Trustees

Name	Role	Appointed
Clive Fletcher-Wood		2025-11-17
JANET MARY SNOOK		2018-10-25
Judy Harris		2019-05-31
Michael Ashworth		2025-03-10
SYLVIA KLARA CARPENTER		2018-10-25
Vanessa Claire Kitchen		2018-10-25

FRIENDS OF RSVP WEST REGION

England & Wales - Charity number 1170838

Accounts

CHARITY NO 1170838

FRIENDS OF RSVP WEST REGION
ACCOUNTS AT 31ST MARCH 2025

VANESSA KITCHEN
15, GLENWOOD RD
BRISTOL
BS10 5HQ

Trustees Report 2024/2025

The last twelve months have seen the appointment of a new Regional Coordinator, Mike Ashworth, who has been assisted into settling into the role by Judy Harris and Sylvia Carpenter who had taken on the role until a suitable replacement was appointed.

The number of volunteers has remained steady. The majority of the members of RSVP West are involved in two main areas- Surgery and Drivers Group and the Schools Programme.

The residential car home lay assessors project has been restarted with Ian & Pat Tennant as organisers.

Our longstanding Knitting Programme and the flagship Matthew Project based on the harbourside both continue successfully.

We maintained a balance between income and expenditure and will continue to explore funding opportunities.

The RSVP Office in the Create Centre continues to be expertly managed by Hilary Roberts and the highly skilled book keeping of Finance assistant Carolyn Austerberry.

Trustees:

Mike Ashworth

Judy Harris

Sylvia Carpenter

Jan Snook

Vanessa Kitchen

Signed.....

Date.....

	Current 01/04/2024 - 31/03/2025	1 Year Past 01/04/2023 - 31/03/2024
<u>SALES</u>		
Grants	3,858.66	1,500.00
Donations	10,779.00	8,326.73
Bank Interest Receivable	1,569.75	1,331.75
	-----	-----
Total Sales Income	16,207.41	11,158.48
<u>COST OF SALES</u>		
<u>GROSS MARGIN</u>		
Sales Less Cost of Sales	16,207.41	11,158.48
	=====	=====
<u>OPERATING EXPENSES</u>		
Volunteer Expenses	15.69	
Room Hire & refreshments	443.97	
Recognition Events	1,640.30	729.48
Training & Support Expenses	636.68	820.43
Rent of office space at Create	4,595.00	4,374.99
Office Supplies	650.57	505.32
PC/Printer Consumables	185.46	71.88
Other Office Costs	1,531.61	682.80
Web Site	615.60	576.00
Telephone & Internet	74.37	76.96
Postage costs	113.53	73.09
Bank Charges	60.00	110.00
Insurance	190.40	190.40
Volunteers car mileage expenses	287.10	154.75
Parking Costs	15.80	
Other Travel Costs & Fares	146.84	
Marketing & Rebranding	1,288.10	
Depreciation Charge	251.50	306.70
	-----	-----
Total Operating Expenses	12,742.52	8,672.80
<u>PROFIT (LOSS)</u>		
Net Profit (Loss)	3,464.89	2,485.68
	=====	=====

	Current 01/04/2024 - 31/03/2025	1 Year Past 01/04/2023 - 31/03/2024
<u>FIXED ASSETS</u>		
Office Equip: Additions	8,124.84	8,124.84
Depreciation of assets	6,979.14	6,727.64
	-----	-----
Total Fixed Assets	1,145.70	1,397.20
<u>CURRENT ASSETS</u>		
Prepayments	300.00	(3,858.66)
CAF Bank	16,231.34	8,762.02
CAF Gap Project account		
CAF Gold Account	59,473.30	67,916.14
	-----	-----
Total Current Assets:	76,004.64	72,819.50
<u>CURRENT LIABILITIES</u>		
Other Creditors	562.50	1,093.75
	-----	-----
Total Current Liabilities	562.50	1,093.75
	-----	-----
Net Current Assets/(Liab)	75,442.14	71,725.75
	-----	-----
TOTAL NET ASSETS:	76,587.84	73,122.95
	=====	=====
<u>CAPITAL & RESERVES</u>		
Capital Brought Forward	70,637.27	70,637.27
Retained Profit	3,464.89	2,485.68
Profit Brought Forward	2,485.68	
	-----	-----
TOTAL CAPITAL & RESERVES	76,587.84	73,122.95
	=====	=====

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FRIENDS OF RSVP WEST REGION
ACCOUNTS AT 31ST MARCH 2024

VANESSA KITCHEN
15, GLENWOOD RD
BRISTOL
BS10 5HQ

Trustees Report 2023/2024

The last twelve months have seen the sad death of the Regional Coordinator, Bob Maggs, a loss that will be felt by everyone in the organization. Judy Harris and Sylvia Carpenter have jointly taken on the role until a suitable replacement can be appointed.

The number of volunteers dropped significantly as a result of the Covid pandemic but recruitment has picked up this year, albeit at a lower rate than pre-Covid. The majority of the members of RSVP West are involved in two main areas- Surgery and Drivers Group and the Schools Programme.

Our longstanding Knitting Programme and the flagship Matthew Project based on the harbourside both continue successfully.

We maintained a balance between income and expenditure and do not feel that it is necessary to apply for funding at present as we hold more than three years reserves.

The RSVP Office in the Create Centre continues to be expertly managed by Hilary Roberts and the highly skilled book keeping of Finance assistant Carolyn Austerberry.

Trustees:

Judy Harris

Sylvia Carpenter

Jan Snook

Vanessa Kitchen

Balance Sheet	01/04/2023- 31/03/2024	01/04/2022- 31/03/2023
FIXED ASSETS		
Office Equip:		
Additions	8124.84	8124.84
Depreciation of assets	6727.64	6420.94
	<hr/>	<hr/>
Total Fixed Assets	1397.20	1703.90
CURRENT ASSETS		
Other Debtors	-3858.66	-
CAF Bank	8762.02	7239.70
CAF Gap Project account	0	4282.28
CAF Gold Account	67916.14	57411.39
	<hr/>	<hr/>
Total Current Assets:	72819.50	68933.37
CURRENT LIABILITIES		
Other Creditors	1093.75	-
	<hr/>	<hr/>
Total Current Liabilities	1093.75	-
	<hr/>	<hr/>
Net Current Assets/(Liab)	71725.75	68933.37
TOTAL NET ASSETS:	73122.95	70637.27
	=====	=====
	===	===
CAPITAL & RESERVES		
Capital Brought Forward	70637.27	68689.44
Retained Profit	2485.68	1947.83
	<hr/>	<hr/>
TOTAL CAPITAL & RESERVES	73122.95	70637.27
	=====	=====
	===	===

FRIENDS OF RSVP WEST REGION
 PROFIT AND LOSS ACCOUNT 31ST MARCH 2024

	Current 01/04/2023 - 31/03/2024	1 Year Past 01/04/2022- 31/03/2023
SALES		
Grants	1500.00	
Donations	8326.73	6702.02
Bank Interest		
Receivable	1331.75	407.77
	<hr/>	<hr/>
Total Sales Income	11158.4 8	7109.79
COST OF SALES		
GROSS MARGIN		
Sales Less Cost of Sales	11158.4 8 =====	7109.79 =====
	====	==
OPERATING EXPENSES		
Volunteer Expenses	154.75	279.67
Recognition Events	729.48	997.21
Training & Support		
Expenses	820.43	612.90
Rent of office space at	4374.	
Create	99	4312.53
Office Supplies	650.29	933.96
Other Office Costs	682.80	168.99
Websi		
te	576.00	518.40
Telephone & Internet	76.96	69.59
Bank Charges	110.00	144.00
Insurance	190.40	190.40
Depreciation Charge	306.70	-
	<hr/>	<hr/>
Total Operating Expenses	8672.80	8227.65
PROFIT (LOSS)		
Net Profit (Loss)	2485.68 =====	-1117.86 =====
	====	==

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FRIENDS OF RSVP WEST REGION
ACCOUNTS AT 31ST MARCH 2023

VANESSA KITCHEN
15, GLENWOOD RD
BRISTOL
BS10 5HQ

Trustees Report 2022/23

Although the last twelve months have seen continued curtailment of our members' activities during the pandemic, latterly there have been signs that a return to normality was becoming possible. Unfortunately, it was inevitable that we would lose a significant number of our members since 2020.

We are planning to review our recruitment procedures. In the meantime, there has been a good pick-up of new members, particularly via word-of-mouth with family, friends and neighbours, and the use of the written word in local free magazines and newsletters.

Once again we maintained a balance between income and expenditure. We are very grateful to the John James Foundation, the Paradigm Norton Trust and the North Somerset and South Gloucestershire Councils for their continued support.

Balance Sheet at 31st March 2023

Balance Sheet	01/04/2022-31/03/2023	01/04/2021-31/03/2022
	Current 01/04/2022 - 31/03/2023	1 Year Past 01/04/2021 - 31/03/2022
FIXED ASSETS		
1355-100 Office Equip:		
Additions	8124.84	8124.84
1365-100 Depreciation of assets	6420.94	6420.94
Total Fixed Assets	1703.9	1703.9
CURRENT ASSETS		
1800-100 CAF Bank	7239.7	8630.95
1805-100 CAF Gap Project account	4282.28	4400.16
1810-100 CAF Gold Account	57411.39	57020.12
Total Current Assets:	68933.37	70051.23
CURRENT LIABILITIES		
Net Current Assets/(Liab)	68933.37	70051.23
TOTAL NET ASSETS:	70637.27	71755.13
	=====	=====
CAPITAL & RESERVES		
2510-100 Capital Brought Forward	68689.44	68689.44
2700-100 Retained Profit	-1117.86	3065.69
2710-100 Profit Brought Forward	3065.69	
TOTAL CAPITAL & RESERVES	70637.27	71755.13
	=====	=====

Profit & Loss Statement	01/04/2022- 31/03/2023	01/04/2021- 31/03/2022
	Current 01/04/2022 - 31/03/2023	1 Year Past 01/04/2021 - 31/03/2022
SALES		
3205-100 Donations	6702.02	10025.25
3900-100 Bank Interest Receivable	407.77	9.6
Total Sales Income	<u>7109.79</u>	<u>10034.85</u>
COST OF SALES		
GROSS MARGIN		
Sales Less Cost of Sales	<u>7109.79</u>	<u>10034.85</u>
	=====	=====
OPERATING EXPENSES		
4100-100 Volunteer Expenses	98.32	
4105-100 Room Hire & refreshments	228	
4110-100 Recognition Events	997.21	637.97
4115-100 Training & Support Expenses	384.9	
5100-100 Rent of office space at Create	4312.53	4120
5260-100 Cleaning		3.5
5500-100 Office Supplies	816.39	422.5
5520-100 PC/Printer Consumables	8.97	115.79
5530-100 Other Office Costs	168.99	
5535-100 Web Site	518.4	530.39
5600-100 Telephone & Internet	69.59	57.6
5640-100 Postage costs	108.6	69.03
5680-100 Bank Charges	144	192
5690-100 Insurance	190.4	207.2
6720-100 Volunteers car mileage expenses	181.35	187.2
7000-100 Depreciation Charge		425.98
Total Operating Expenses	<u>8227.65</u>	<u>6969.16</u>
PROFIT (LOSS)		
Net Profit (Loss)	<u>-1117.86</u>	<u>3065.69</u>
	=====	=====

FRIENDS OF RSVP WEST REGION

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Trustees Report 2021/22

The last twelve months have seen continued curtailment of our members' activities during the pandemic. Where possible, face-to-face contact with clients (and for internal meetings) has been replaced by the use of tele- and video-conferencing services.

We are optimistic that during 2022 we will see a gradual return to 'normal' services. Although it is inevitable that some members will not 'return', it is pleasing to note that the recruitment of new members continues, particularly via word-of-mouth with family, friends and neighbours.

We obtained sufficient new funds during the year to meet our decreased expenditure: We are grateful to the John James Foundation, the Medlock Charitable Trust and North Somerset and South Gloucestershire Councils for their continued support.

The Trustees have agreed that we should continue with our three-years expenditure reserves policy whilst maintaining the excellent relationship with our main donors.

Friends of RSVP West Region
Profit & Loss Statement

26/07/2022
3:01 pm

	Current 01/04/2021 - 31/03/2022	1 Year Past 01/04/2020 - 31/03/2021
	_____	_____
<u>SALES</u>		
3205-100 Donations	10,025.25	11,002.41
3900-100 Bank Interest Receivable	9.60	25.81
	_____	_____
Total Sales Income	10,034.85	11,028.22
 <u>COST OF SALES</u>		
	_____	_____
<u>GROSS MARGIN</u>		
Sales Less Cost of Sales	10,034.85	11,028.22
	=====	=====
 <u>OPERATING EXPENSES</u>		
4100-100 Volunteer Expenses		290.88
4110-100 Recognition Events	637.97	419.87
4115-100 Training & Support Expenses		368.17
4120-100 Outgoing Donations		1,920.75
5100-100 Rent of office space at Create	4,120.00	4,120.00
5260-100 Cleaning	3.50	
5500-100 Office Supplies	422.50	2,546.17
5520-100 PC/Printer Consumables	115.79	
5535-100 Web Site	530.39	1,802.39
5600-100 Telephone & Internet	57.60	184.70
5640-100 Postage costs	69.03	
5680-100 Bank Charges	192.00	138.00
5690-100 Insurance	207.20	207.20
6720-100 Volunteers car mileage expenses	187.20	
7000-100 Depreciation Charge	425.98	532.47
	_____	_____
Total Operating Expenses	6,969.16	12,530.60
 <u>PROFIT (LOSS)</u>		
Net Profit (Loss)	3,065.69	(1,502.38)
	=====	=====

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CHARITY NO 1170838

FRIENDS OF RSVP WEST REGION
ACCOUNTS AT 31ST MARCH 2021

VANESSA KITCHEN
15, GLENWOOD RD
BRISTOL
BS10 5HQ

The last twelve months have seen a major curtailment of our members' activities during the pandemic. Where possible, face-to-face contact with clients (and for internal meetings) has been replaced by the use of tele- and video-conferencing services. There is still considerable uncertainty about when the situation is going to get back to normal.

Funding from our major donor Bristol City Council has reduced to zero. Otherwise, we had another successful fundraising year that met our decreased expenditure needs. Three of our new funders (John James Foundation, Medlock Trust and Norton Paradigm) have made further donations in 2020/21 and North Somerset Council, South Gloucestershire Council and Clarion Futures (Housing Association) have continued to support us. We also received a special donation from John James to purchase books for schools with the most disadvantaged children.

Although some funders have refused to support us because of it, the Trustees have agreed that we should continue with our three-years-expenditure reserves policy.

Balance Sheet	01/04/2020- 31/03/2021 Current 01/04/2020 - 31/03/2021	01/04/2019- 31/03/2020 1 Year Past 01/04/2019 - 31/03/2020
FIXED ASSETS		
Office Equip:		
Additions	8124.84	8124.84
Depreciation of assets	5994.96	5462.49
Total Fixed Assets	2129.88	2662.35
CURRENT ASSETS		
Other Debtors	-1760	
CAF Bank	6674.82	5826.75
CAF Gap Project account	4578.74	4732.83
CAF Gold Account	57010.52	56984.71
Total Current Assets:	66504.08	67544.29
CURRENT LIABILITIES		
Other Creditors		14.82
Total Current Liabilities		14.82
Net Current Assets/ (Liab)	66504.08	67529.47
TOTAL NET ASSETS:	68633.96	70191.82
	=====	=====
	===	===
CAPITAL & RESERVES		
Capital Brought Forward	70191.82	71943.57
Retained Profit	-1557.86	-1751.75
TOTAL CAPITAL & RESERVES	68633.96	70191.82
	=====	=====
	===	===

**FRIENDS OF RSVP WEST REGION
PROFIT AND LOSS ACCOUNT 31ST MARCH 2021**

Current	1 Year Past
01/04/2020 -	01/04/2019 -
31/03/2021	31/03/2020

SALES	-	-
Grant		937.5
s	11002.4	
Donations	1	14474
Bank Interest		
Receivable	25.81	90.08
	<u>11028.2</u>	<u> </u>
Total Sales Income	2	15501.58
COST OF SALES		
GROSS MARGIN		
Sales Less Cost of Sales	<u>11028.2</u>	<u> </u>
	2	15501.58
	=====	=====
	===	===
OPERATING EXPENSES		
Volunteer Expenses	290.88	1635.45
Recognition Events	475.35	1643.12
Training & Support		
Expenses	368.17	3036.76
Outgoing Donations	1920.75	
Rent of office space at		
Create	4120	4080
Office Supplies	2546.17	906.94
Other Office Costs		794.4
Web		
Site	1802.39	3947.99
Telephone & Internet	184.7	215.88
Bank Charges	138	120
Insurance	207.2	207.2
Depreciation Charge	532.47	665.59
Total Operating	<u>12586.0</u>	<u> </u>
Expenses	8	17253.33
PROFIT (LOSS)		
Net Profit (Loss)	-	
	1557.86	-1751.75
	=====	=====
	===	===