

Y GRWP

REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2022

C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF

Y GRWP
FOR THE YEAR ENDED 31ST DECEMBER 2022

CHARITY INFORMATION

Trustees:	Ian Parry David Samuel Davies John Stuart Poulson William James Capper Carr Jonathan Stephen
Charitable position:	Registered Charity number 1170827
Governing Document:	CIO Foundation Constitution dated 19 th December 2016
Address for correspondence:	Mr Simon Bowkett Y Grwp Nant Ganol Llandeilo SA19 7ED
Independent Examiner:	Paul Burnell ACMI C Management Services 69 Velindre Road Whitchurch CARDIFF CF14 2TF
Bankers:	Barclays Bank Plc Business Deirect Leicestershire LE87 2BB

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REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31ST DECEMBER 2022

The Trustees have pleasure in submitting the Report and Accounts for the year to 31st December 2022.

Structure, Governance and Management

Nature of organisation

Y GRŴP (Grace Rural Wales Partnership) exists in order to see the planting of grass-roots Bible churches in modern rural Wales. Y GRŴP is committed to *Biblical faithfulness, cultural sensitivity, and therefore to modelling and proclaiming the life-giving message of the Christian Scriptures through planting, sustaining and multiplying grass-roots micro churches in Welsh rural communities.*

This work has been ongoing for a number of years through the ministry of Simon Bowkett (especially west/mid-Wales) but has more recently been formalised through the creation of Y GRŴP as a CIO and the gathering of a core of trustees with relevant experience and passion for the work to flourish.

Y GRŴP is particularly aware of the peculiarities of ministry in rural areas and the need to structure and plan outreach in such a fashion as to be effective in a non-urban, geographically dispersed mission field. To this end, many of the day to day activities are quite different in nature with many activities being centred around farms, farm life and micro church communities.

Appointment of Trustees

New Trustees will be appointed as and when the current Trustee Board recognise an opportunity to increase the skills and contacts available to the charity. The need for new trustees is a point of ongoing discussion at trustee meetings.

Income

The Charities income is wholly dependent on the gifts of individuals, churches and other Christian charities/trusts. One of the main responsibilities of the trustees is to ensure that funding is sought from a variety of sources to ensure that the cash flow of the charity remains effective.

Organisational Structure

The charity has a board of trustees and an executive director. It is largely the role of the executive director to carry out the work of the charity with the support, advice and encouragement of the Trustee Board.

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31ST DECEMBER 2022

Responsibilities of the Trustees

Charity law requires the Trustees to prepare financial statements for each accounting year which give a true and fair view of the state of the charity and of its income and expenditure for the year.

We are required to:

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent
3. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Our Aims and Objectives

1. The prevention or relief of poverty primarily but not exclusively in rural Wales (lying outside the cities of Bangor, Cardiff, Newport, St David's and Swansea) by providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty
2. For the public benefit to promote the education (including social and physical training) of people of all ages in Wales in such ways as the charity trustees think fit
3. To advance the protestant evangelical faith to the benefit of the public in accordance with the statements of belief appearing in the schedule
4. To further such other purposes as are exclusively charitable under the laws of England and Wales as the trustees from time to time determine

Activities this last year

2022 has been a period of stability and new opportunities for the work of Y GRŴP and God's Kingdom in rural Wales.

Having endured much turbulence during the previous 2, pandemic-affected years, YGRWP has been able to reestablish a more regular ministry in a number of ways. Outreach at 3 significant marts has been reinstituted by our rural Chaplain as has a healthy and regular diet of accessible online materials targeted and contextualised for our dispersed rural context.

This has meant a significant return to our 'online and on the road' philosophy of reaching people in rural Wales.

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REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31ST DECEMBER 2022

A new, and unexpected, opportunity has arisen during the year - utilising emergency medical intervention as a means for making contact and sharing the gospel with people. For a number of years, aided by our chaplaincy landrover, our rural chaplain has found himself called upon during moments of crisis. Increasingly this has meant being in a position to provide certain levels of medical intervention along with support/counselling in difficult times.

Public Benefit requirement

In planning the activities the Trustees have applied the guidance issued by the Charity Commission on public benefit in December 2008.

Financial Review

For the period ending 31st December 2022

Income = £31,272

Expenditure = £36,815

Independent Examiner

Paul Burnell of CMS was appointed as the organisation's independent examiner during the year.

This Report was approved by the Trustees on 20th September 2023 and is signed on their behalf by



David Samuel Davies

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

Y GRWP

I report on the accounts of the Trust for the year ended 31st December 2022, which are set out on pages 9 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

20th September 2023

Paul Burnell ACMI

For and on behalf of:

C Management Services (trading name of C Mgmnt Services Ltd)
69 Velindre Road
Cardiff CF14 2TF

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RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31st DECEMBER 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2021 £
RECEIPTS					
<i>Receipts from generated funds</i>	2	28,637	2,635	31,272	27,827
<i>Receipts from charitable activities</i>	3	-	-	-	-
<i>Other receipts</i>	4	-	-	-	-
Interest received					
Total Receipts		28,637	2,635	31,272	27,827
PAYMENTS					
Charitable activities	5	31,689	5,126	36,815	36,938
Governance costs		-	-	-	-
Total payments		31,689	5,126	36,815	36,938
Net Receipts/(Payments)		(3,052)	(2,491)	.(5,543)	(9,111)
Transfers between funds		-	-	-	-
Fund balances at 1 st January 2022		8,562	2,507	11,069	20,180
Fund balances at 31 st December 2022		5,510	16	5,526	11,069

The notes on pages 9-10 form part of these accounts.

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STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST DECEMBER 2022

1. Fixed Assets

	Insurance Value 2022 £	Insurance Value 2021 £
The value of assets owned are:		
Equipment	<u>10,000</u>	<u>10,000</u>
	10,000	10,000

2. Bank & Cash Balances

	2022 £	2021 £
Investments		
Cash at bank and in hand	<u>11,069</u>	<u>11,069</u>
	11,069	11,069

3. Other Assets and Liabilities

	2022 £	2021 £
<i>Assets</i>		
Gift aid tax recovery not yet received	-	-
<i>Liabilities</i>		
Unbilled fee for Independent Examination	150	150

The accounts were approved by the Trustees and signed on their behalf on 20th September 2023



David Samuel Davies

The notes on pages 9-10 form part of these accounts.

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NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2022

1. Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2. Voluntary receipts	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Gift Aid donations	-	-	-	-
Other donations	28,637	2,635	31,272	27,827
Tax recovered	-	-	-	-
	<u>28,637</u>	<u>2,635</u>	<u>31,272</u>	<u>27,827</u>

3. Receipts from charitable activities

Conferences and events	-	-	-	-
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4. Other Receipts	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Grant received	-	-	-	-
Other sundry receipts	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

5. Charitable activities	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
a. Direct Charitable Costs				
Outreach costs	29,622	2,619	32,241	31,715
Motor expenses	183	2,507	2,690	921
Conference	-	-	-	-
	<u>29,805</u>	<u>5,126</u>	<u>34,931</u>	<u>32,636</u>

b. Support and Administration

Premises rental and expenses	-	-	-	-
Administration expenses	1,884	-	1,884	4,302
	<u>1,884</u>		<u>1,884</u>	<u>4,302</u>

c. Grants	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

6. Staff and Trustees

The charity has one full-time equivalent self-employed staff. Otherwise, its activities are generally carried out by volunteers. No staff received salaries at a rate of more than £60,000 per annum.

No remuneration or trustee expenses were paid to any trustee during the year, nor to any person connected to them.

7. Funds

The restricted funds represent amounts received for specific purposes and the movements in the year areas follows:

	Opening Balance £	Receipts £	Payments £	Transfers in the year £	Closing balance £
Landrover Refurb	2,507	-	2,507	-	-
Ukraine		1,675	1,659		16
Employment Costs	-	960	960	-	-
	<u>2,507</u>	<u>2,635</u>	<u>5,126</u>	<u>-</u>	<u>16</u>