

Y GRWP

REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2020

C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF

Y GRWP
FOR THE YEAR ENDED 31ST DECEMBER 2020

CHARITY INFORMATION

Trustees:	Ian Parry David Samuel Davies John Stuart Poulson William James Capper Jonathan Stephen Carr
Charitable position:	Registered Charity number 1170827
Governing Document:	CIO Foundation Constitution dated 19 th December 2016
Address for correspondence:	Mr Simon Bowkett Y Grwp Nant Ganol Llandeilo SA19 7ED
Independent Examiner:	Paul Burnell ACMI C Management Services 69 Velindre Road Whitchurch CARDIFF CF14 2TF
Bankers:	Barclays Bank Plc Business Deirect Leicestershire LE87 2BB

CONTENTS

	Page
Charity Information	2
Trustees Report	3-5
Independent Examiners Report	6
Statement of Financial Activities	7
Statement of Assets and Liabilities	8
Notes to the Accounts	9-10

Y GRWP

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31ST DECEMBER 2020

The Trustees have pleasure in submitting the Report and Accounts for the year to 31st December 2020.

Structure, Governance and Management

Nature of organisation

Y GRŴP (Grace Rural Wales Partnership) exists in order to see the planting of grass-roots Bible churches in modern rural Wales. Y GRŴP is committed to *Biblical faithfulness, cultural sensitivity*, and therefore to *modelling and proclaiming the life-giving message of the Christian Scriptures through planting, sustaining and multiplying grass-roots micro churches in Welsh rural communities*.

This work has been ongoing for a number of years through the ministry of Simon Bowkett (especially west/mid-Wales) but has more recently been formalised through the creation of Y GRŴP as a CIO and the gathering of a core of trustees with relevant experience and passion for the work to flourish.

Y GRŴP is particularly aware of the peculiarities of ministry in rural areas and the need to structure and plan outreach in such a fashion as to be effective in a non-urban, geographically dispersed mission field. To this end, many of the day to day activities are quite different in nature with many activities being centred around farms, farm life and micro church communities.

Appointment of Trustees

New Trustees will be appointed as and when the current Trustee Board recognise an opportunity to increase the skills and contacts available to the charity. The need for new trustees is a point of ongoing discussion at trustee meetings.

Income

The Charities income is wholly dependent on the gifts of individuals, churches and other Christian charities/trusts. One of the main responsibilities of the trustees is to ensure that funding is sought from a variety of sources to ensure that the cash flow of the charity remains effective.

Organisational Structure

The charity has a board of trustees and an executive director. It is largely the role of the executive director to carry out the work of the charity with the support, advice and encouragement of the Trustee Board.

Responsibilities of the Trustees

Charity law requires the Trustees to prepare financial statements for each accounting year which give a true and fair view of the state of the charity and of its income and expenditure for the year.

We are required to:

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent
3. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Our Aims and Objectives

1. The prevention or relief of poverty primarily but not exclusively in rural Wales (lying outside the cities of Bangor, Cardiff, Newport, St David's and Swansea) by providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty
2. For the public benefit to promote the education (including social and physical training) of people of all ages in Wales in such ways as the charity trustees think fit
3. To advance the protestant evangelical faith to the benefit of the public in accordance with the statements of belief appearing in the schedule
4. To further such other purposes as are exclusively charitable under the laws of England and Wales as the trustees from time to time determine

Activities this last year

2020 has been a period of significant disruption and change for the work of Y GRŴP and God's Kingdom in rural Wales. In large part this disruption and change have been mirrored in wider society due to the ongoing COVID-19 crisis

For the majority of the year 'face to face' meetings have been impossible due to lockdown restrictions and the concerns of those involved. While this has been a challenge in many respects it also been an opportunity to adapt to meet these challenges for the sake of God's Kingdom.

Rather than occupying Ty'r Bugail and hosting Incubator Church Plant (ICP) launched in 2018, Sunday gatherings have gone online, on the phone and into the car park. Thanks to the generosity of one supporting church we have been able to continue gathering and discipling

believers as well as reaching out to those of no faith through an innovative “drive In church’ utilising some tour guide equipment. This has proven to be extremely useful and welcome by those who otherwise would have been very lonely and isolated.

The online contributions of our rural Chaplain have also been increased and improved as a means to maintaining contact and input throughout the week and during the times when even drive-in church has been impossible.

Y GRŴP has continued to utilise the Landrover and the ability to access those in remote areas, especially when faced with crisis, has been invaluable.

The livestock markets have continued to be a place of concentrated effort and have provided Y GRŴP with countless opportunities to offer literature, pastoral and prayerful support to an extremely diverse group of people.

The trustees have spent a significant amount of their time exploring further funding for Y GRŴP in order to service necessary expenditures for things such as the Landrover, a larger (and therefore more COVID secure) premises as well as seeking to increase the stipend given to the Executive Director/Rural Chaplain.

Public Benefit requirement

In planning the activities the Trustees have applied the guidance issued by the Charity Commission on public benefit in December 2008.

Financial Review

For the period ending 31st December 2020

Income = £31,619

Expenditure = £33,297 (inc PO error 16.85)

Independent Examiner

Paul Burnell of CMS was appointed as the organisation’s independent examiner during the year.

This Report was approved by the Trustees on 13th October 2021 and is signed on their behalf by



David Samuel Davies

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

Y GRWP

I report on the accounts of the Trust for the year ended 31st December 2020, which are set out on pages 9 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

13th October 2021

Paul Burnell ACMI

For and on behalf of:

C Management Services (trading name of C Mgmnt Services Ltd)
69 Velindre Road
Cardiff CF14 2TF

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RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31st DECEMBER 2020

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
RECEIPTS					
<i>Receipts from generated funds</i>	2	25,419	4,400	29,819	34,962
<i>Receipts from charitable activities</i>	3				
<i>Other receipts</i>	4	1,800	-	1,800	13,656
Interest received					
Total Receipts		27,219	4,400	31,619	48,618
PAYMENTS					
Charitable activities	5	24,360	8,937	33,297	39,195
Governance costs		-	-		-
Total payments		24,360	8,937	33,297	39,195
Net Receipts/(Payments)		2,859	(4,537)	(1,678)	9,423
Transfers between funds		1,250	(1,250)		-
Fund balances at 1 st January 2020		12,848	9,010	21,858	12,435
Fund balances at 31 st December 2020		16,957	3,223	20,180	21,858

The notes on pages 11-12 form part of these accounts.

Y GRWP
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST DECEMBER 2020

1. Fixed Assets

	Insurance Value 2020 £	Insurance Value 2019 £
The value of assets owned are:		
Equipment	<u>10,000</u>	<u>10,000</u>
	10,000	10,000

2. Bank & Cash Balances

	2020 £	2019 £
Investments		
Cash at bank and in hand	<u>20,180</u>	<u>21,858</u>
	20,180	21,858

3. Other Assets and Liabilities

	2020 £	2019 £
<i>Assets</i>		
Gift aid tax recovery not yet received	140	140
<i>Liabilities</i>		
Unbilled fee for Independent Examination	150	150

The accounts were approved by the Trustees and signed on their behalf on 13th October 2021



David Samuel Davies

The notes on pages 10-11 form part of these accounts.

Y GRWP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2020

1. Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2. Voluntary receipts	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Gift Aid donations	-	-	-	-
Other donations	25,419	4,400	29,819	34,962
Tax recovered	-	-	-	-
	<u>25,419</u>	<u>4,400</u>	<u>29,819</u>	<u>34,962</u>

3. Receipts from charitable activities

Conferences and events	-	-	-	-
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4. Other Receipts	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Grant received	-	-	-	11,000
Other sundry receipts	1,800	-	1,800	2,656
	<u>1,800</u>	<u>-</u>	<u>1,800</u>	<u>13,656</u>

5. Charitable activities	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
a. Direct Charitable Costs				
Outreach costs	17,375	4,000	21,375	24,324
Motor expenses	2,541	4,937	7,478	6,587
Conference	-	-	-	1,174
	<u>19,916</u>	<u>8,937</u>	<u>28,853</u>	<u>32,085</u>

b. Support and Administration				-
Premises rental and expenses	1,050	-	1,050	4,770
Administration expenses	3,394	-	3,394	2,340
	<u>4,444</u>	<u>-</u>	<u>4,444</u>	<u>7,110</u>

c. Grants	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

6. Staff and Trustees

The charity has one full-time equivalent self-employed staff. Otherwise, its activities are generally carried out by volunteers. No staff received salaries at a rate of more than £60,000 per annum.

No remuneration or trustee expenses were paid to any trustee during the year, nor to any person connected to them.

7. Funds

The restricted funds represent amounts received for specific purposes and the movements in the year areas follows:

	Opening Balance £	Receipts £	Payments £	Transfers in the year £	Closing balance £
Landrover Refurb	7,760	-	4,937	-	2,823
I Pad	-	400	-	-	400
Employment Costs	-	4,000	4,000	-	-
		4,400	8,937	-	3,223