

Make a Difference Schools – Mombasa
Chair's Report for Year Ending March 2022

Rainbow Unit

This has been an extremely frustrating year on two counts:

The Education Authority (EA) failed to provide the teachers despite their promise at the start of the project. Susan Oloo (the deputy head) has found some skilled people who are not on the EAs list of recognised teachers but who are prepared to teach. Unfortunately, the implication of this is that the EA will not fund these teachers. Susan will continue to pursue the EA in the hope that they will ultimately honour their agreement.

Secondly, despite a very promising initial meeting with about 50 parents, as soon as the issue of school fees arose, most of them fell away reducing the number to 12.

However, it is not all doom and gloom.

With £38,913.70 in the UK bank, £1,102.18 in Kenya and £145.00 of unclaimed Giftaid, totalling £40,160.88, our financial position is very healthy and should enable us to meet all commitments for the next two years.

Also, with funding from us, the school has fenced off an area of land for a shamba (kitchen garden) and begun growing black-eyed peas and bananas to sell to the local people as the first steps towards self-sufficiency.

Start-up Programme

With the focus on teacher and child recruitment, once again there have been no new business initiatives this year. We have funds set aside for any new initiatives but need to find a champion in Kenya.

Noah's Ark Academy

Three children receive continued support for their education. The latest school reports suggest that they are all performing in the upper quartile of their respective classes.

Mrs. P J Stimson

Chair Make a Difference Schools – Mombasa

16th May 2022



Make A Difference Schools – Mombasa

Treasurer's Report for Year Ending 31st March 2022

Our surplus for the year was £40,015.89. This is divided as follows:-

Rainbow Unit £35,005.89

Start-up Programme £5,010.00

Noah's Ark Academy Sponsorship £0.00

Utange State School Rainbow Unit

Total income £32,976.94

Total expense £5,544.94

Total gain £27,432.00

Income

Income from events £4,192.32

Income from Giftaid, Amazon Smile & Easyfundraising £2,415.09

Donations totalled £26,369.53 comprising:-

£5,000 from The Allen and Nesta Foundation

(£5,000 from Mr & Mrs Francis accrued in 2020 – 2021 as a loan but changed to a donation in 2002)

£537.15 from Rotary

£15,000 from Polar Capital

£5,832.38 from the committee and supporters

Expenses

UK & Kenya bank charges £64.47

Fence construction for shamba £2,003.34

Tools, seed and fertiliser for shamba £190.32

(Total cost of shamba £2,193.66)

Architects certificate for building approval £133.56

Blackboard for Life Skills class £38.06

Cleaning & general assistance £344.23

Security £2,770.96

Our Funds on 31st March 2022 for the Rainbow Unit Programme:

UK bank £33,903.70

Kenya Oriental bank £1,102.18

Petty cash £0.00

Total £35,005.88

Total Funds on March 31st 2022 for the Rainbow Unit Programme £35,005.88

Start-up Programme

Total income £5,000

Total expense £0.00

Income

A single donation of £5,000 from Mr & Mrs R Francis.

Total Funds on 31st March 2022 for the Start-up Programme £5,010.00

Noah's Ark Academy Sponsorship

Total income £234.00

Total expense £234.00

Income

Three children are still sponsored at the school and the cost was raised to £78.00 per child per annum for 2022/23 (previously £53.00)

Total Funds on March 31st 2022 for Noah's Ark Academy sponsorship £0.00

Our funds on March 31st 2022 for the combined projects:

UK bank £38,913.70

Kenya Oriental bank £1,102.18

Total funds on March 31st 2022 for the combined projects £40,015.88

Plus unclaimed Giftaid £145.00



I P Stimson - Treasurer – Make a Difference Schools – Mombasa

1st April 2022



Independent examiner's report on the accounts

Report to the trustees/
members of

Charity Name

MAKE A DIFFERENCE SCHOOLS, MOMBASA

On accounts for the year
ended

31st MARCH, 2022

Charity no

1170814

Set out on page

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(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2022**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

R A Harlow

Date:

1.6.2022

Name:

Reginald A Harlow

Relevant professional
qualification(s) or body
(if any):

Address:

22 Windmill Banks

Higham Ferrers

Rushden, Northants. NN10 8JF