

MAKE A DIFFERENCE SCHOOLS - MOMBASA

England & Wales · Charity number 1170814

Details

Other names	PREVIOUSLY KNOWN AS - 'NOAH'S ARK SCHOOL PROJECT', REGISTERED WITH HMRC, NAME CHANGED ON 4TH JULY 2016
Status	Registered
Legal form	Other
Registered	2016-12-19
Register	View on the Charity Commission register

Contact

Address	58 Molivers Lane Bromham Bedford Bedfordshire MK43 8LD
Phone	01234824471
Email	johngiles22@virginmedia.com
Website	makeadifferenceschoolsmombasa.org.uk

Activities

Objects: FOR THE PUBLIC BENEFIT, IN ADVANCEMENT OF EDUCATION IN THE UTANGE AREA NEAR MOMBASA, KENYA, BY PROVIDING AND ASSISTING IN THE PROVISION OF SCHOOL BUILDINGS, FACILITIES, EQUIPMENT AND RESOURCES FOR EDUCATION.FOR THE PUBLIC BENEFIT, THE PREVENTION OR RELIEF FROM POVERTY OF THE FAMILIES WHOSE CHILDREN ATTEND THE SCHOOLS WE SUPPORT, BY PROVIDING THE RESOURCES TO START BUSINESSES ENABLING THEM TO BECOME SELF-SUFFICIENT.

Activities: Provision of buildings and facilities for schools near Mombasa in Kenya.Providing start-up funds for small businesses to alleviate poverty among the parents

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, People With Disabilities

Geography

- Kenya
- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£9,567	£35,186	-	-
2024-03-31	£4,418	£13,743	-	-
2023-03-31	£4,665	£5,476	-	-
2022-03-31	£38,913	£5,779	-	-
2021-03-31	£78,780	£106,146	-	-

Trustees

Name	Role	Appointed
Dr John Clive Binns		2024-10-22
John William Giles		2024-10-22
Michelle Anne Davidson-Smith		2024-10-22

MAKE A DIFFERENCE SCHOOLS - MOMBASA

England & Wales - Charity number 1170814

Accounts

Make a Difference Schools – Mombasa
Chair's Report for Year Ending March 2022

Rainbow Unit

This has been an extremely frustrating year on two counts:

The Education Authority (EA) failed to provide the teachers despite their promise at the start of the project. Susan Oloo (the deputy head) has found some skilled people who are not on the EAs list of recognised teachers but who are prepared to teach. Unfortunately, the implication of this is that the EA will not fund these teachers. Susan will continue to pursue the EA in the hope that they will ultimately honour their agreement.

Secondly, despite a very promising initial meeting with about 50 parents, as soon as the issue of school fees arose, most of them fell away reducing the number to 12.

However, it is not all doom and gloom.

With £38,913.70 in the UK bank, £1,102.18 in Kenya and £145.00 of unclaimed Giftaid, totalling £40,160.88, our financial position is very healthy and should enable us to meet all commitments for the next two years.

Also, with funding from us, the school has fenced off an area of land for a shamba (kitchen garden) and begun growing black-eyed peas and bananas to sell to the local people as the first steps towards self-sufficiency.

Start-up Programme

With the focus on teacher and child recruitment, once again there have been no new business initiatives this year. We have funds set aside for any new initiatives but need to find a champion in Kenya.

Noah's Ark Academy

Three children receive continued support for their education. The latest school reports suggest that they are all performing in the upper quartile of their respective classes.

Mrs. P J Stimson

Chair Make a Difference Schools – Mombasa

16th May 2022



Make A Difference Schools – Mombasa

Treasurer's Report for Year Ending 31st March 2022

Our surplus for the year was £40,015.89. This is divided as follows:-

Rainbow Unit £35,005.89

Start-up Programme £5,010.00

Noah's Ark Academy Sponsorship £0.00

Utange State School Rainbow Unit

Total income £32,976.94

Total expense £5,544.94

Total gain £27,432.00

Income

Income from events £4,192.32

Income from Giftaid, Amazon Smile & Easyfundraising £2,415.09

Donations totalled £26,369.53 comprising:-

£5,000 from The Allen and Nesta Foundation

(£5,000 from Mr & Mrs Francis accrued in 2020 – 2021 as a loan but changed to a donation in 2002)

£537.15 from Rotary

£15,000 from Polar Capital

£5,832.38 from the committee and supporters

Expenses

UK & Kenya bank charges £64.47

Fence construction for shamba £2,003.34

Tools, seed and fertiliser for shamba £190.32

(Total cost of shamba £2,193.66)

Architects certificate for building approval £133.56

Blackboard for Life Skills class £38.06

Cleaning & general assistance £344.23

Security £2,770.96

Our Funds on 31st March 2022 for the Rainbow Unit Programme:

UK bank £33,903.70

Kenya Oriental bank £1,102.18

Petty cash £0.00

Total £35,005.88

Total Funds on March 31st 2022 for the Rainbow Unit Programme £35,005.88

Start-up Programme

Total income £5,000

Total expense £0.00

Income

A single donation of £5,000 from Mr & Mrs R Francis.

Total Funds on 31st March 2022 for the Start-up Programme £5,010.00

Noah's Ark Academy Sponsorship

Total income £234.00

Total expense £234.00

Income

Three children are still sponsored at the school and the cost was raised to £78.00 per child per annum for 2022/23 (previously £53.00)

Total Funds on March 31st 2022 for Noah's Ark Academy sponsorship £0.00

Our funds on March 31st 2022 for the combined projects:

UK bank £38,913.70

Kenya Oriental bank £1,102.18

Total funds on March 31st 2022 for the combined projects £40,015.88

Plus unclaimed Giftaid £145.00



I P Stimson - Treasurer – Make a Difference Schools – Mombasa

1st April 2022



Independent examiner's report on the accounts

**Report to the trustees/
members of**

Charity Name
MAKE A DIFFERENCE SCHOOLS, MOMBASA

**On accounts for the year
ended**

31st MARCH, 2022

Charity no

1170814

Set out on page

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(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2022**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

R A Harlow

Date:

1.6.2022

Name:

Reginald A Harlow

**Relevant professional
qualification(s) or body
(if any):**

Address:

22 Windmill Banks

Higham Ferrers

Rushden, Northants. NN10 8JF

MAKE A DIFFERENCE SCHOOLS - MOMBASA

England & Wales - Charity number 1170814

Accounts

Make a Difference Schools - Mombasa
Chair's Report for Year Ending March 2021

Rainbow Unit

This has been a challenging year in many ways, not least because the Covid 19 situation has meant that no visits could be made to Kenya during the building of the unit, our main focus for the year. Nothing daunted, after planning permissions had been granted in June, work began on the foundations in July and appeared to be proceeding well until September when there was a falling out between the builder, George Opiyo.Ouma and Susan Oloo, the deputy head. At a distance it was difficult to understand the rights and wrongs, but changes to the original plan seemed to contribute to the problem. The effect was that the builder abandoned the site.

Unable to go out to Kenya himself, our treasurer contacted Mr. Jasvinder Oberoi, a local business man whom he had met on previous visits, to see whether he could help to sort things out. Not only was he able to arrange new builders, but also donations and discounts from suppliers to support the project, so that the building was finished by the end of January 2021 and an opening ceremony held on the 27th February.

Funds are still required for outfitting some of the classrooms and our usual fund-raising activities have been curtailed by Covid rules, but, with the help of other team members, Caroline was able to attend fairs at Milton Keynes for sale of her denim goods and has since set up an on-line shop for the same. We hope that more opportunities will arise in the year to come. In the meantime, our thanks go to all who continue to support us through donations and/or Easyfundraising.

We are now awaiting the appointment of the teaching staff before providing any more funds for equipment.

Start-up Programme

With the focus on the building programme, there have been no new business initiatives this year. We have ideas for the future but need to rebuild our funds before these can be realised.

Noah's Ark Academy

Three children receive continued support for their education. The latest school reports suggest that they are all performing in the upper quartile of their respective classes.

We are grateful to a former committee member for arranging payment.

Mrs. P J Stimson

Chair Make a Difference Schools - Mombasa

9th April 2021

Make A Difference Schools – Mombasa

Treasurer's Report for Year Ending 31st March 2021

Our surplus for the year was £7,583.22 This is divided as follows:-

Utange State School Rainbow Unit £7,573.22

Start-up Programme £10.00

Noah's Ark Academy Sponsorship £0.00

Utange State School Rainbow Unit

Total Income £78,620.67

Total Expense £105,986.08

Deficit £27,365.41 (brought forward from 2020)

Income

Income from events (including Amazon and Paypal) £2,762.38

Donations from The CAREducation Foundation totalled £35,000.00

Donation from The Kitchen Table Charitable Foundation £5,000.00

Donation from The Carmela and Ronnie Pignatelli Foundation £2,500

Donations from the committee and supporters £26,621.17

Gift Aid £6,737.12

There was very little fundraising activity this year due to the Covid 19 restrictions. The main income from events was, once again, the Milton Kenyes Fayres plus the *on-line shop* which was introduced this year.

Expenses

In agreement with our contacts in Kenya, the trustees took the decision in December 2020 to transfer money to the Help The Poor and Needy International Group UK (TPANIG) charity account rather than the Barclays account we have used in the past for purchasing furniture and equipment. The reasons were

1. An improved exchange rate
2. Overall cheaper bank fees
3. The greater purchasing power of TPANIG attracted larger discounts

UK bank charges £118.50
Kenyan bank charges (Barclays & Oriental) £147,42
Juma's retainer £352.82
Planning approvals £3,005.16
Construction £85,012.98
Furnishing £4,716.66
Classroom equipment £10,905.16
Opening Ceremony £1,808.97

Our Funds on 31st March 2021 for The Rainbow Unit Programme:

UK Bank £3,445.51
Barclays Bank Kenya £95.74
The Oriental Bank Kenya £4,031.97
Petty Cash £0.00

Total Funds on March 31st 2021 for The Rainbow Unit Programme £7,573.21

Start-up Programme

Total Income £0.00
Total Expense £0.56
Deficit £0.56 (brought forward from 2020)

Income

Due to Covid 19 and our total focus on completing The Rainbow Unit, no funds were raised this year.

Expenses

£0.56 was carried over from March 2020. This was used to purchase various small items for the knitting group.

Our Funds on 31st March 2021 for the Start-up Programme £10.00

Noah's Ark Academy Sponsorship

Total Income £159.00
Total Expense £159.00
Surplus £0.00

Income

Three children remain at the school from the four originally sponsored.

Expenses

The fees for the coming year are £53.00 per child funded by the sponsors.

Our Funds on 31st March 2021 for the Noah's Ark Academy Sponsorship £0.00

Our Funds on March 31st 2021 for the combined projects:

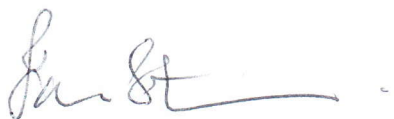
UK Bank £3455.51

Barclays Bank Kenya £95.74

Oriental Bank Kenya £4,031.97

Total Funds on March 31st 2021 for the combined projects £7,583.22

Plus unclaimed Giftaid £207.50



I P Stimson

Treasurer – Make a Difference Schools – Mombasa

13th April 2021



Independent examiner's report on the accounts

**Report to the trustees/
members of**

Charity Name
MAKE A DIFFERENCE SCHOOLS, MOMBASA

**On accounts for the year
ended**

31 st MARCH, 2021	Charity no	1170814
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Signed:

Date:

Name:

**Relevant professional
qualification(s) or body
(if any):**

Address: