

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	02	2023		31	01

Section A Reference and administration details

Charity name	Earlesfield Community Church
Other names charity is known by	
Registered charity number (if any)	1170812
Charity's principal address	20 Gresley Court
	Grantham
	Lincolnshire
Postcode	NG31 7RH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Howson	Chairperson		
2	Grace Howson			
3	Andrew Morton	Treasurer		
4	Grace Morton			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed by a resolution passed by the existing trustees. Recommendations for appointment as a trustee are accepted from the Elders.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Earlesfield Community Church was established for

- 1) The advancement of the Christian Faith
- 2) Any other charitable work that facilitates the preceding aim.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In working towards the objectives, the Trustees have considered the Charity Commission's guidance on public benefit and have worked towards making Earlesfield Community Church as accessible and inclusive as possible to all the community.

Church Activities

The work and influence of Earlesfield Community church has continued to grow over the last year. The local youth centre has proved to be a great place to meet. This is accessible to our community and the facilities are ideal. Sunday gatherings have grown steadily both from local people and those joining us from other churches. The monthly meal usually attracts a few new commers. Our congregation is made up of many different ages and stages, from older folk to lots of families with children. The children are catered for during the sermon with 'Sunday Club' which they love and are excited about attending.

Tuesday evening Bible studies give opportunity for lively debate and are valuable for people to ask questions and interact further with the teaching received on Sunday.

A week of Summer Camp was a highlight this year with around fifty children and young people enjoying all the activities and fun as well as hearing the Gospel, some for the first time. A great team of volunteers made this possible.

We hosted a team of university students from Mississippi over the May half term holidays. The team enjoyed their visit and local folk are still talking about the community activities held during their visit.

Easter and Christmas activities were very popular again this year with outstanding attendances. Our community were very grateful and appreciated the effort we put into all these activities.

Hope Community Café is a hive of activity and is widely accepted as a community hub on our estate. The café is loved by our community and is as busy as we can cope with!

We continue to accommodate several placement students from various learning providers across Grantham. A number of groups and organisations from the wider area use the café as a place to meet, chat and enjoy a good coffee.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The church has met every Sunday.

Weekly Bible studies have also met.

Hope Community Cafe has opened Tuesday to Thursday every week.

School collective worship has continued in both the primary and secondary schools.

Weekly after school club.

Christmas and Easter celebrations were well attended, representing a wide spectrum of our estate, from toddlers to senior citizens.

All these activities have given many opportunities for sharing the good news and providing bible teaching on a variety of subjects and scripture passages.

In addition the church has:

- Supported overseas missions.
- Daily distributed surplus food received from a local shop.
- Facilitated a very popular 'Tots and Toys' group
- Worked with our local youth and provided groups for these to meet in a safe environment.
- Facilitated fortnightly ladies' breakfast and Bible study group.

Section E Financial review

Brief statement of the charity's policy on reserves

The ECC policy is to retain 3 months expenditure as unrestricted reserves, in case of unexpected expenses.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

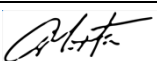

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Andrew Morton

Daniel Howson

Position (eg Secretary, Chair, etc)

Treasurer

Chairperson

Date

25/11/2024



Receipts and payments accounts

CC16a

For the period
from

01/02/2023

To

31/01/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Offerings	33,601	-	-	33,601	25,497.00
Gift Aid	5,927	-	-	5,927	0
Rental Income	5,568	-	-	5,568	5,598.00
Trading	57,628	-	-	57,628	49,863.00
Interest	719	-	-	719	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	103,442	-	-	103,442	80,958
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	103,442	-	-	103,442	80,958
A3 Payments					
Evangelism & Outreach	2,925	-	-	2,925	3,784
Ministry Expenses	8,450	-	-	8,450	5,397
Maintenance	5,063	-	-	5,063	4,471
Rental	720	-	-	720	-
Overseas & Local Mission	5,885	-	-	5,885	2,253
Trading Costs	39,481	-	-	39,481	35,241
Professional Fees	3,511	-	-	3,511	2,306
Staff costs	28,306	-	-	28,306	25,386
Camp Cost	4,857	-	-	4,857	-
	-	-	-	-	-
Sub total	99,200	-	-	99,200	78,837
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	99,200	-	-	99,200	78,837
Net of receipts/(payments)	4,242	-	-	4,242	2,121
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	61,191	-	-	61,191	59,070
Cash funds this year end	65,433	-	-	65,433	61,191

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	65,433	-	-
		-	-	-
		-	-	-
	Total cash funds	65,433	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds

B2 Other monetary assets

Details	to nearest £	to nearest £	to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A Morton	13/03/2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Earlesfield Community Church

On accounts for the year
ended

31 January 2024

Charity no
(if any)

1170812

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 01 / 2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 30/10/2024

Name:

Carl Braddy

Relevant professional
qualification(s) or body
(if any):

ACCA and CMIIA

Address:

[Redacted address line 1]

[Redacted address line 2]

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None