

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	02	2022		31	01

## Section A Reference and administration details

<b>Charity name</b>	Earlesfield Community Church
<b>Other names charity is known by</b>	
<b>Registered charity number (if any)</b>	1170812
<b>Charity's principal address</b>	20 Gresley Court
	Grantham
	Lincolnshire
<b>Postcode</b>	NG31 7RH

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Howson	Chairperson		
2	Grace Howson			
3	Andrew Morton	Treasurer		
4	Grace Morton			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed by a resolution passed by the existing trustees. Recommendations for appointment as a trustee are accepted from the Elders.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

Earlesfield Community Church was established for

- 1) The advancement of the Christian Faith
- 2) Any other charitable work that facilitates the preceding aim.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In working towards the objectives, the Trustees have considered the Charity Commission's guidance on public benefit and have worked towards making Earlesfield Community Church as accessible and inclusive as possible to all the community.

**Church Activities**

Church services have moved out of the football club and into the Youth Centre on our estate. This has proved to be more accessible to our community and our Sunday gatherings have been very well accepted and appreciated with steady growth over the year. A monthly after church picnic in the summer months and indoor meal during the winter have been very popular.

Tuesday evening Bible studies vary in attendance but are a valuable opportunity for people to ask questions and interact further with the teaching received on Sunday.

Locals enjoyed a summer community BBQ and fun night with lots of games stalls and a bouncy castle.

Over the October half term we organised three days of kids clubs culminating in a very well attended curry night for all the community.

Christmas activities were very popular again this year with outstanding attendances. Our community were very grateful and appreciated the effort we put into all these activities.

Hope Community Café is a hive of activity and is widely accepted as a community hub on our estate. The café is loved by our community and is as busy as we can cope with!

We have taken on another apprentice and continue to accommodate several placement students from various learning providers across Grantham. Several groups and organisations from the wider area use the café as a place to meet, chat and enjoy a good coffee.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

The church has met every Sunday.

Weekly Bible studies have also met every week.

School collective worship has continued in both the primary and secondary schools.

Christmas and Easter celebrations were well attended, representing a wide spectrum of our estate, from toddlers to senior citizens.

All these activities have given many opportunities for sharing the good news and providing bible teaching on a variety of subjects and scripture passages.

In addition the church has:

- Supported overseas missions.
- Distributed surplus food received from a local shop.
- Facilitated a very popular 'Tots and Toys' group
- Worked with our local youth and provided groups for these to meet in a safe environment.
- Started a fortnightly ladies breakfast and Bible study group.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The ECC policy is to retain 3 months expenditure as unrestricted reserves, in case of unexpected expenses.

**Details of any funds materially in deficit**

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:



- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	Andrew Morton	Daniel Howson
<b>Position (eg Secretary, Chair, etc)</b>	Treasurer	Chairperson
<b>Date</b>	06/02/2023	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Earlesfield Community Church

1170812

## Receipts and payments accounts

CC16a

For the period  
from

01/02/2022

To

31/01/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & Offerings	25,497.00	-	-	25,497.00	28,154.00
Gift Aid	0	-	-	0	0
Rental Income	5,597.60	-	-	5,597.60	5,117.60
Trading	49,863.40	-	-	49,863.40	28,248.90
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>80,958</b>	<b>-</b>	<b>-</b>	<b>80,958</b>	<b>61,521</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>80,958</b>	<b>-</b>	<b>-</b>	<b>80,958</b>	<b>61,521</b>
<b>A3 Payments</b>					
Evangelism & Outreach	3,784	-	-	3,784	1,149
Ministry Expenses	5,397	-	-	5,397	6,414
Maintenance	4,471	-	-	4,471	4,899
Rental	-	-	-	-	780
Overseas & Local Mission	2,253	-	-	2,253	-
Trading Costs	35,241	-	-	35,241	23,138
Professional Fees	2,306	-	-	2,306	2,081
Staff costs	25,386	-	-	25,386	21,901
	-	-	-	-	-
<b>Sub total</b>	<b>78,837</b>	<b>-</b>	<b>-</b>	<b>78,837</b>	<b>60,362</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>78,837</b>	<b>-</b>	<b>-</b>	<b>78,837</b>	<b>60,362</b>
<b>Net of receipts/(payments)</b>	<b>2,121</b>	<b>-</b>	<b>-</b>	<b>2,121</b>	<b>1,159</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>59,070</b>	<b>-</b>	<b>-</b>	<b>59,070</b>	<b>57,911</b>
<b>Cash funds this year end</b>	<b>61,191</b>	<b>-</b>	<b>-</b>	<b>61,191</b>	<b>59,070</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Accounts	61,191	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>61,191</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Endowment funds</b>

**B2 Other monetary assets**

Details	to nearest £	to nearest £	to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A Morton	16/02/2023



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Earlesfield Community Church

On accounts for the year  
ended

31 January 2023

Charity no  
(if any)

1170812

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 01 / 2023**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date: 30/11/2023

Name:

Carl Braddy

Relevant professional  
qualification(s) or body  
(if any):

ACCA and CMIIA

Address:

[Redacted address line 1]

[Redacted address line 2]

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None