

THE MANCHESTER COMMUNITY AND YOUTH PROJECT

England & Wales · Charity number 1170800

Details

Other names	COMMUNITY YOUTH PROJECT, MYP
Status	Registered
Legal form	CIO
Registered	2016-12-16
Register	View on the Charity Commission register

Contact

Address	The ManCom Unit 20 Windrush Millennium Centre 70 Alexandra Road Manchester M16 7WD
Phone	07853263553
Email	youthprojectcommunity@gmail.com

Activities

Objects: TO HELP AND EDUCATE YOUNG PEOPLE, ESPECIALLY, BUT NOT EXCLUSIVELY THROUGH THEIR LEISURE TIME ACTIVITIES SO TO DEVELOP THEIR PHYSICAL, MENTAL, SOCIAL, EMOTIONAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY THE PREVENTION OR RELIEF OF POVERTY BY PROVIDING: GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY

Activities: Camps, Trips, Humanitarian Grants, workshops, advocacy, campaigns to energise and develop the community

Classification

- **How:** Makes Grants To Individuals, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Pakistan
- Bolton
- Bury
- Manchester City
- Oldham
- Rochdale
- Salford City
- Stockport
- Tameside
- Trafford
- Wigan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£480,022	£447,636	-	-
2024-03-31	£314,516	£280,159	-	-
2023-03-31	£274,915	£267,630	-	-
2022-03-31	£172,521	£148,106	-	-
2021-03-31	£105,408	£106,658	-	-

Trustees

Name	Role	Appointed
Syed Mohammad Musa Naqvi	Chair	2023-01-10
Hania Batool Zaidi		2024-07-01
SHAZIA HUSSAIN		2016-05-01

THE MANCHESTER COMMUNITY AND YOUTH PROJECT

England & Wales - Charity number 1170800

Accounts

Independent Examiner's Report to the Trustees of
THE MANCHESTER COMMUNITY AND YOUTH PROJECT

I report on the accounts for the period 01st April 2024 to 31st March 2025.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purpose of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under Section 43 of the 1993 Act
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the 1993 Act); and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
 - To prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of recommended Practice: Accounting and Reporting by Charities.

Have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ali & Ali Chartered Certified Accountant
360 Neasden Lane North
London
NW10 0BT
Tel: 02084506623



Trustees' Annual Report for the period

From 1st April 2024 to: 31st March 2025

Charity name: The Manchester Community and Youth Project

Charity registration number: 1170800

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To help and educate young people, especially, but not exclusively through their leisure time activities so to develop their physical, mental, social, emotional, and spiritual capacities that they may grow to full maturity as individuals and members of society
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Our charity is committed to fostering confidence, leadership, communication, and interpersonal skills through social action as a form of experiential learning.</p> <p>We provide opportunities for young people and community members to volunteer, regardless of their background or circumstances, often for causes that they themselves choose and vote on.</p> <p>Our principal activities and services included:</p> <ol style="list-style-type: none"> 1. Community Support and Services: <ul style="list-style-type: none"> ○ Providing social support, grants, and other essential services to the local community in Manchester. 2. Youth Engagement and Social Events: <ul style="list-style-type: none"> ○ Hosting youth clubs, motivational lectures, and various social events in local community spaces across Greater Manchester. 3. Spiritual Retreats – Arbaeen Camps and Trips:

		<ul style="list-style-type: none"> ○ Organised trips for over 50 delegates to participate in an international spiritual retreat. ○ Generous donations enabled us to provide subsidised travel and accommodation and to fund motivational speakers and workshop leaders. <p>4. Orphan Support Programmes:</p> <ul style="list-style-type: none"> ○ Delivering education and health support to orphans in Iraq and Pakistan. <p>5. Water Provision Projects:</p> <ul style="list-style-type: none"> ○ Installing water pumps and RO plants to provide clean drinking water in rural areas of Pakistan. <p>6. Food Basket Distribution:</p> <ul style="list-style-type: none"> ○ Distributing essential food baskets to needy families, ensuring access to basic sustenance during challenging times. <p>7. Taleef Project:</p> <ul style="list-style-type: none"> ○ Supporting the Christian community in Pakistan during Easter through dedicated initiatives. <p>8. Heatwave Relief Efforts:</p> <ul style="list-style-type: none"> ○ Providing aid and resources to vulnerable populations affected by extreme heat. <p>9. Winter Appeal:</p> <ul style="list-style-type: none"> ○ Supporting homeless individuals in Manchester and vulnerable communities in Pakistan during the harsh winter months. <p>10. Orphan Eid Gift Programme:</p> <ul style="list-style-type: none"> ○ Providing special Eid gifts, including clothing, toys and sweets to orphans in need. <p>This year marked a significant and unprecedented milestone for our small charity. We received overwhelming support and contributions from our donors, enabling us to expand the reach and impact of our projects.</p> <p>Fundraising Initiatives</p> <p>To support these activities, we organised a variety of events and challenges in Manchester, including:</p>
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		<p>11. Fundraising events and social gatherings.</p> <p>12. Charity walks and fundraising challenges.</p> <p>Each activity was designed with a learning objective, helping young people develop practical skills and a deeper understanding of social responsibility.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>In compiling the charity's annual business plan and activities for the year we have kept in mind the Charity Commission's guidance on public benefit in our planning workshops and meetings.</p> <p>Given the overwhelming support we received for the welfare related and emergency relief work, we resolved to hold a focus group in the coming year to see if our charity objectives clause was comprehensive enough to cover this and if we need to modify to reflect our activities. This will be reviewed in the forthcoming financial year.</p>
Fund Classification and Trustee Discretion	FRS 102 – Section 5: (Funds), para 5.9–5.12	The charity's objective in running appeals is to raise funds to support its charitable activities, while retaining the flexibility necessary to respond to need and ensure effective use of resources. Appeals describe the primary areas of intended activity; however, donors are informed and acknowledge that trustees retain ultimate responsibility and discretion to apply funds in the best interests of the charity and its beneficiaries. Where no binding conditions are imposed by donors, income is treated as unrestricted in accordance with Charity SORP (FRS 102).

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The main theme for our grant-making decisions in the year 2024/25 was addressing immediate and critical needs related to health, education, hygiene, economic crises, and food support.</p> <p>Our focus was on supporting small-scale cases where individuals and families faced significant challenges, ensuring timely assistance to those most in need.</p>

Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	<p>The Trustees and management team generously gave their time voluntarily, receiving no remuneration for their work as Trustees. One member of the management team later joined the Board of Trustees, further strengthening our leadership.</p> <p>Our work was made possible by the invaluable support of volunteers, who contributed in numerous ways. Many volunteers donated in-kind items, such as food and snacks for the youth club, while others offered their skills, time, and effort to ensure the smooth running of our events and initiatives.</p> <p>We were also deeply grateful for the support of local institutions, including the local church hall and several mosques, which kindly allowed us to use their community spaces, equipment, stationery, and printing facilities.</p> <p>This collective generosity played a crucial role in enabling us to serve the community effectively, and we extend our heartfelt thanks to everyone involved.</p>
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>In 2024/25 the organisation continued to provide youth activities to the local community. It allowed local youth to develop their leadership capacities by participation in its social action and development challenges, as well as camps and trips.</p> <p>We developed and consolidated the ManCom Leadership programme for the local youth and energising the community in responding to the cost-of-living crisis.</p> <p>The Leadership Programme saw over 80 young people participate in the social action challenges over a period of 3 weeks, which provided much need development for the community.</p> <p>We arranged a funeral workshop to equip community members with the necessary skills and knowledge to assist and support during funeral arrangements. This initiative aimed to empower individuals within the community to take an active role in providing practical and emotional support during such significant moments.</p> <p>We continued some online activities using Teams & Zoom for peer support and peer networking. The organisation continued to operate through online workshops, seminars and check-ins. There was a great deal of focus on Youth and Mental Health, to consider the impact of social isolation and distancing.</p> <p>Youth were provided coaching and mentoring opportunities. Management Tools such as Trello, MBTI, Conflict Management Frameworks, workshops on Emotional Intelligence, Communication Skills were used to help the participants reflect and develop. Much of this happened in the online space through webinars</p> <p>The main benefit was that many participants used their skills to help at the youth club, to assist the charity and other local organisations in a voluntary capacity.</p> <p>Food drives and grants for those in the wider community who lost their jobs or were impacted by the cost-of living crisis</p>

	<p>continued, as well as coordination of grocery deliveries to the elderly.</p> <p>The charity continued to issue grants, of both cash and in-kind, to help youth in poverty, or with health and social care needs, such as that for medical equipment's or specialist therapies not funded through the NHS.</p> <p>The Boardman Appeal to help children in need in honour of an elderly local community member was again highly successful in helping and in acting as a general welfare fund to help children in need and those families at risk of breakdown with grants of £500, in purchase of equipment, lessons, therapies, as well as movie/takeaway night as special respite elements for troubled young people and their families. Nearly £9,800 of help was given out to the community through this appeal.</p> <p>The charity also provided financial support to several able and talented young people, enabling them to access essential training courses. A notable example is the funding of a promising individual to study ACCA with BPP. This young person has successfully completed their degree and has since begun volunteering with our organisation, generously giving back to the community that supported their education.</p> <p>Additionally, by investing in the development of our youth, we not only help them achieve their personal and professional goals but also strengthen our organisation with their skills and dedication. This cycle of support and contribution exemplifies our commitment to fostering a thriving and resilient community.</p> <p>Young people looking for jobs and training opportunities were also assisted in meaningful travel through grants – such as funding travel to job interviews.</p> <p>Grants also support youth and families affected due to bereavement and funeral costs. We tried to arrange emotional and psychological support, drop-in sessions for youth as well as bereavement counselling input.</p>
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		<p>The Food Drive initiative to help homeless and families financially affected was a much more extensive and expanded affair with literally thousands of individual meals and food rations being provided over the course of the year. In particular to help Muslim families during the month of Ramadan to help with Iftar.</p> <p>Nearly £114,000 of this was spent in this financial year, to help deliver emergency relief, food baskets, water pump, medicine, education, medical aid, water drives and blankets to those impacted by the catastrophic flooding in Pakistan.</p> <p>The aid delivery happened mainly through support from a coalition of other charitable organisation both there in the UK and in Pakistan, organisations such as the Hope Appeal, The Lady Fatima Charitable Trust, Ifta Welfare UK, Ideas9 (Pakistan). Our trustee and young volunteers also personally travelled to Pakistan to oversee aid delivery personally, which was a life-changing educational experience.</p> <p>We retained regular donations and built good relationships with the donors. Future plans include strengthening these relationships.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>The charity had an objective to be self-sufficient to cover its rents and bills, to provide a regular service to the local youth community and to expand and grow its leadership network. These objectives were achieved largely.</p> <p>There were sufficient reserves there for this purpose.</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	<p>Fundraising targets were to be self-sufficient and generate enough to cover regular events and activities were all met, but in future targets need to be revised to build in contingency costs in the event there is overspend due to emergencies.</p>

		<p>Gift Aid income formed part of the charity's unrestricted funds and supported the delivery of charitable activities and necessary support costs.</p> <p>There were several unclaimed gift aid-ed donations which would be deferred to the next financial year due to limited admin capacity. Trustee to investigate a platform which manage gift aid claims.</p> <p>A total of around £41K in gift aid was claimed, through the electronic gift aid declarations.</p> <p>In the coming year the charity needs to put in greater admin support in this area to recoup much needed and unclaimed income</p>
Investment performance against objectives	Para 1.41	Not applicable
Other		Not applicable

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The balance sheet and income/expense statement are attached below in the appendix.</p> <p>The bank account transactions were reconciled using manually as well as through QuickBooks, and the accounts were prepared using the accounting software QuickBooks which keep track of our banking transactions and accounts.</p> <p>In the year 24/25 the organisation had an overall income of £480,022. The organisation spent £447,636.</p> <p>The net income was approximately £33,294.</p> <ul style="list-style-type: none"> Income receipts for the year included £438,565 in donations received in support of the charity's appeals and campaigns, together with £41,456 in Gift Aid reclaimed on eligible donations. Gift Aid income represents tax reclaimed on qualifying donations and follows the
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		<p>same fund classification as the underlying donations. As donors were informed and accepted that trustees retain discretion over the application of funds, all donations and the associated Gift Aid have been treated as unrestricted income in accordance with Charity SORP (FRS 102).</p> <ul style="list-style-type: none"> • Unrestricted funds were applied towards the charity’s charitable activities and essential support costs, including storage facilities, equipment hire, utilities, fundraising platform fees, banking charges and accounting software costs, which are necessary to sustain the organisation’s operations. The trustees recognise that the ongoing delivery of the charity’s activities requires continued administrative and operational support, and accordingly anticipate that support costs may increase in the forthcoming year. For budgeting purposes, the trustees have estimated that approximately £60,000 per annum will be required to meet core administrative and operational costs. • Total expenditure for the financial year ended 31 March 2025 amounted to £447,636.48.” <ul style="list-style-type: none"> • The charity’s largest area of expenditure during the year amounted to £244,987.20 and related to charitable activities. Delivery of aid was coordinated through partnerships and collaboration with a coalition of charitable organisations, including Hope Appeal, The Lady Fatimah Charitable Trust (LFT), IFTA Welfare UK, and other partner charities. <p>Of the total charitable activities expenditure, £174,994.68 was incurred in delivering youth services and humanitarian support. This included the provision of water pump installations through Sadaqah Foundation (Nelson), food parcels to families impacted by the cost-of-living crisis and during Ramadan, support for Christian families in Pakistan, the Community Water Drive (Sabeel), Eid gifts for orphans, educational assistance, medical</p>
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		<p>support cases, and the distribution of Zakat and Qurbani in accordance with charitable and faith-based principles. In addition, children's activities were delivered through the Boardman Appeal.</p> <p>All grants and charitable payments made during the year were awarded at the trustees' discretion in furtherance of the charity's objects.</p> <p>A further £69,993 was spent on Camps and Trips project delivery throughout the year. Income of £48,804 was received in support of these activities, while total expenditure amounted to £49,379.77, resulting in a net shortfall of £1,075.77. This shortfall was met from the charity's unrestricted funds, which the trustees considered appropriate given the charitable objectives and community benefits of the programme. The Arbaeen camps and trips were significantly subsidised to ensure accessibility and inclusion.</p> <p>Additional travel-related expenditure included costs incurred by volunteers and motivational speakers in travelling to deliver aid, support, and educational workshops, all of which were directly related to the delivery of the charity's charitable activities.</p> <ul style="list-style-type: none"> • Approximately £47,304 was spent on Grants, both in cash and in kind, support of educational endeavours, gifts, bereavement and funeral cost support, food parcels. Some of this was done in conjunction with another UK registered charity Kijana Kwanza - Young People. • Nearly £53,155 was spent on 'Other Professional Services' – this included programme in the Islamic months of Muharram and Ramadan as well as fundraising gala dinners, hall hires. Providing Iftars and Lectures to the community. A further £23,300 was spent-on 'Special Events'
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		<ul style="list-style-type: none"> • £13,424.00 was spent on ‘Storage’ space and office space for events and for holding meetings • £2,008.00 was spent on a training course • £1,808.19 was spent on the advertising and marketing budget for the year. This was mainly for designing promotional flyers, Facebook boosting • £4,616.60 was spent on Printing, Postage and Stationery. This cost relates to printing and distribution of event materials, including banners, posters, flyers, programmes, and stationery used for community programmes, awareness campaigns, and organisational communications during the year. • £22,441.04 was spent on Purchases. This expenditure relates to the purchase of merchandise, event equipment, and books used for charitable activities. These items supported the delivery of community programmes, events and educational sessions. • £11,411.17 was spent on Office / General Administrative Expenses. This expenditure covers day-to-day administrative and operational costs necessary to run the charity effectively. It includes office administration, communications, IT and software subscriptions, general supplies, and other support costs that enable the trustees and volunteers to plan, manage, and deliver the charity’s charitable activities throughout the year.
56, Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees maintain a reserves policy to support financial stability, manage cash-flow, and meet short-term operational and unforeseen costs. A minimum reserve level of £3,000 has been set; however, higher reserves are held to support the scale of the charity’s activities and ensure operational continuity.
Amount of reserves held	Para 1.22	At 31 March 2025, the charity held £20,000 in reserves within a designated savings account, which the trustees consider

		appropriate for current and planned activities.
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The trustees have reviewed the charity's financial position and are satisfied that the charity is a going concern, with adequate resources to continue its activities for the foreseeable future.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The charity's main sources of funding come from the generous donations of the local community and members of the public. Funds are raised through various initiatives, including social media campaigns to promote our appeals and charity events organised by the charity in collaboration with other community members.</p> <p>These efforts help provide consistent support for our ongoing activities and projects.</p> <p>The expenditure of the charity is focused on youth related activities, social action campaigns, as well as grants and awards, as well as other overheads.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	<p>Our financial risk is closely linked to our fundraising activities, the impact of rising costs on our budgets, and potential fluctuations in donor contributions.</p> <p>To address these risks, we maintain adequate reserves, implement contingency plans, and actively diversify our funding sources to ensure financial stability.</p>
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	The Charity is governed through a constitution.
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Charitable Incorporated Organisation (Foundation Structure)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Minimum of three trustees, appointed by Board of Trustees, Chairman voted in.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The induction and training of trustees are guided by a structured approach to ensure they are well-equipped for their roles.</p> <p>Trustees are encouraged to obtain a Certificate in Corporate Governance and Charity Law offered by CGI. This certification provides foundational knowledge and practical insights into governance and the legal obligations of trustees.</p> <p>Trustees are provided with training on financial management tools. This ensures they have a clear understanding of financial management practices and reporting</p> <p>Trustees are given access to a variety of ongoing webinars. These cover updates in charity law, best practices in governance, and emerging trends in the non-profit sector, enabling continuous professional development.</p> <p>These policies ensure that trustees are not only effectively inducted but also remain well-informed and competent in fulfilling their duties throughout their tenure.</p>
		The charity's main activities are run by a management teams with volunteers and

The charity's organisational structure and any wider network with which the charity works	Para 1.51	youth workers with oversight by the Board of Trustees. This however is in the process of being reviewed with a consideration for formal appointment to paid roles
Relationship with any related parties	Para 1.51	The trustees are related parties of the charity. No trustee received remuneration during the year. Trustees were reimbursed only for reasonable out-of-pocket expenses incurred in carrying out their duties.
Other		NA

Reference and Administrative details

Charity name	The Manchester Community and Youth Project
Other name the charity uses	CYP, MANCOM, Community Youth Project
Registered charity number	1170800
Charity's principal address	Unit 20 Windrush Millennium Centre 70 Alexandra Road M16 7WD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Syed Mohammad Musa Naqvi	Chairman	10 th Jan 2023 onwards	Board of Trustees
3	Mrs Shazia Hussain	Treasurer	1 st May 2016 onwards	Board of Trustees
4	Mrs Hania Batool Zaidi	Trustee	1 st July 2024 onwards	Board of Trustees
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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NA		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information

NA

Declarations

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:



Full Name: Syed Musa Naqvi

Position: Chairman of Trustees

Date: 06th January 2026

Appendix – Accounts

Statement of Activity
The Manchester Community and Youth Project
April, 2024-March, 2025

Distribution account	Total
Income	
Donations and legacies	438,565.20
Gift Aid	41,456.34
Total for Income	£480,021.54
Gross Profit	£480,021.54
Expenses	
Advertising/Promotional	1,808.19
Charitable Activities	£174,994.68
Camps & Trips Project Delivery	69,992.52
Total for Charitable Activities	£244,987.20
Computer Costs	907.84
Equipment rental	6,740.79
Grant	47,304.07
Insurances	903.44
Office/General Administrative Expenses	11,411.17
Other Professional Services	53,155.23
Payroll Expenses	
Taxes	1,076.56
Wages	13,408.82
Total for Payroll Expenses	£14,485.38
Phone Costs	143.83
Printing, Postage and Stationery	4,616.60
Purchases	22,441.04
Special Events and Programmes	23,299.70
Storage	13,424.00
Training	2,008.00
Total for Expenses	£447,636.48
Net Operating Income	£32,385.06
Other Income	
Interest earned	908.88
Total for Other Income	£908.88

Accrual Basis Wednesday, December 10, 2025 07:45 PM GMTZ

1/2

Statement of Activity
The Manchester Community and Youth Project
April, 2024-March, 2025

Distribution account	Total
Net Other Income	£908.88
Net Income	£33,293.94

Statement of Financial Position
The Manchester Community and Youth Project
As of March 31, 2025

Distribution account	Total
Fixed Asset	
Tangible assets	
Office Equipment Cost	4,194.69
Office Equipment Depreciation	-4,194.69
Total for Tangible assets	£0.00
Total for Fixed Asset	£0.00
Cash at bank and in hand	
COMMUNITY (2905)	39,921.69
Savings	70,445.81
Total for Cash at bank and in hand	£110,367.50
Debtors	
Current Assets	
NET CURRENT ASSETS	£110,367.50
Creditors: amounts falling due within one year	
Current Liabilities	
Payroll Liabilities (46)	
HMRC	0.00
Total for Payroll Liabilities (46)	£0.00
Payroll Liabilities	
HMRC	4,946.64
HMRC Tax Payment Group	1,607.88
Syed Mohammad Musa Naqvi	0.00
Total for Payroll Liabilities	£6,554.52
VAT Control	0.00
Total for Current Liabilities	£6,554.52
Total for Creditors: amounts falling due within one year	£6,554.52
NET CURRENT ASSETS (LIABILITIES)	£103,812.98
TOTAL ASSETS LESS CURRENT LIABILITIES	£103,812.98
TOTAL NET ASSETS (LIABILITIES)	£103,812.98
Capital and Reserves	

Accrual Basis Wednesday, December 10, 2025 07:47 PM GMTZ

1/2

Statement of Financial Position
The Manchester Community and Youth Project
As of March 31, 2025

Distribution account	Total
Opening Balance Equity	0.00
Retained Earnings	70,519.04
Net Income	33,293.94
Total for Capital and Reserves	£103,812.98

THE MANCHESTER COMMUNITY AND YOUTH PROJECT

England & Wales - Charity number 1170800

Accounts

The Manchester Community and Youth Project

Annual Report and Accounts

April 2023 to March 2024

Date: 15/01/2025

Independent Examiner's Report to the Trustees of
THE MANCHESTER COMMUNITY AND YOUTH PROJECT

I report on the accounts for the period 01st April 2023 to 31st March 2024.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purpose of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under Section 43 of the 1993 Act
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the 1993 Act); and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
 - To prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of recommended Practice: Accounting and Reporting by Charities.

Have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ali & Ali Chartered Certified Accountant
360 Neasden Lane North
London
NW10 0BT
Tel: 02084506623



Trustees' Annual Report for the period

From 1st April 2023 To: 31st March 2024

Charity name: **The Manchester Community and Youth Project**

Charity registration number: **1170800**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To help and educate young people, especially, but not exclusively through their leisure time activities so to develop their physical, mental, social, emotional, and spiritual capacities that they may grow to full maturity as individuals and members of society</p> <p>the prevention or relief of poverty by providing: grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Our charity is committed to fostering confidence, leadership, communication, and interpersonal skills through social action as a form of experiential learning.</p> <p>We provide opportunities for young people and community members to volunteer, regardless of their background or circumstances, often for causes that they themselves choose and vote on.</p> <p>Our principal activities and services included:</p> <ol style="list-style-type: none"> 1. Community Support and Services: <ul style="list-style-type: none"> ○ Providing social support, grants, and other essential services to the local community in Manchester. 2. Youth Engagement and Social Events: <ul style="list-style-type: none"> ○ Hosting youth clubs, motivational lectures, and various social events in local

		<p>community spaces across Greater Manchester.</p> <ol style="list-style-type: none"> 3. Spiritual Retreats – Arbaeen Camps and Trips: <ul style="list-style-type: none"> ○ Organised trips for over 50 delegates to participate in an international spiritual retreat. ○ Generous donations enabled us to provide subsidised travel and accommodation and to fund motivational speakers and workshop leaders. 4. Orphan Support Programmes: <ul style="list-style-type: none"> ○ Delivering education and health support to orphans in Iraq and Pakistan. 5. Water Provision Projects: <ul style="list-style-type: none"> ○ Installing water pumps and RO plants to provide clean drinking water in rural areas of Pakistan. 6. Food Basket Distribution: <ul style="list-style-type: none"> ○ Distributing essential food baskets to needy families, ensuring access to basic sustenance during challenging times. 7. Taleef Project: <ul style="list-style-type: none"> ○ Supporting the Christian community in Pakistan during Easter through dedicated initiatives. 8. Heatwave Relief Efforts: <ul style="list-style-type: none"> ○ Providing aid and resources to vulnerable populations affected by extreme heat. 9. Winter Appeal: <ul style="list-style-type: none"> ○ Supporting homeless individuals in Manchester and vulnerable communities in Pakistan during the harsh winter months. 10. Orphan Eid Gift Programme: <ul style="list-style-type: none"> ○ Providing special Eid gifts, including clothing, toys and sweets to orphans in need. <p>This year marked a significant and unprecedented milestone for our small charity. We received overwhelming support and contributions from our donors, enabling us to expand the reach and impact of our projects.</p>
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		<p>Fundraising Initiatives</p> <p>To support these activities, we organised a variety of events and challenges in Manchester, including:</p> <ol style="list-style-type: none"> 11. Fundraising events and social gatherings. 12. Charity walks and fundraising challenges. <p>Each activity was designed with a learning objective, helping young people develop practical skills and a deeper understanding of social responsibility.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>In compiling the charity's annual business plan and activities for the year we have kept in mind the Charity Commission's guidance on public benefit in our planning workshops and meetings.</p> <p>Given the overwhelming support we received for the welfare related and emergency relief work, we had resolved to hold a focus group in the coming year to see if our charity objectives clause was comprehensive enough to cover this and if we need to modify to reflect our activities.</p> <p>This year as a result of the recommendations made by the focus and with consent from the charities commission, we modified our objects clause on 1st of May 2024 to explicitly include the relief of poverty and related activities as our stated as a charitable organisation</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The main theme for our grant-making decisions in the year 2023/24 was addressing immediate and critical needs related to health, education, hygiene, economic crises, and food support.</p> <p>Our focus was on supporting small-scale cases where individuals and families faced significant challenges, ensuring timely assistance to those most in need.</p>

<p>Policy on social investment including program related investment</p>	<p>Para 1.38</p>	<p>NA</p>
<p>Contribution made by volunteers</p>	<p>Para 1.38</p>	<p>The Trustees and management team generously gave their time voluntarily, receiving no remuneration for their work as Trustees. One member of the management team later joined the Board of Trustees, further strengthening our leadership.</p> <p>Our work was made possible by the invaluable support of volunteers, who contributed in numerous ways. Many volunteers donated in-kind items, such as food and snacks for the youth club, while others offered their skills, time, and effort to ensure the smooth running of our events and initiatives.</p> <p>We were also deeply grateful for the support of local institutions, including the local church hall and several mosques, which kindly allowed us to use their community spaces, equipment, stationery, and printing facilities.</p> <p>This collective generosity played a crucial role in enabling us to serve the community effectively, and we extend our heartfelt thanks to everyone involved.</p>
<p>Other</p>		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>In 2023/24 the organisation continued to provide youth activities to the local community. It allowed local youth to develop their leadership capacities by participation in its social action and development challenges, as well camps and trips.</p> <p>We developed and consolidated the ManCom Leadership programme for the local youth and energising the community in responding to the cost-of-living crisis.</p> <p>The Leadership Programme saw over 80 young people participate in the social action challenges over a period of 3 weeks, which provided much need development for the community.</p> <p>We arranged a funeral workshop to equip community members with the necessary skills and knowledge to assist and support during funeral arrangements. This initiative aimed to empower individuals within the community to take an active role in providing practical and emotional support during such significant moments.</p> <p>We continued some online activities using Teams & Zoom for peer support and peer networking. The organisation continued to operate through online workshops, seminars and check-ins. There was great deal of focus on Youth and Mental Health, to consider the impact of social isolation and distancing.</p> <p>Youth were provided coaching and mentoring opportunities. Management Tools such as Trello, MBTI, Conflict Management Frameworks, workshops on Emotional Intelligence, Communication Skills were used to help the participants reflect and develop. Much of this happened in the online space through webinars</p> <p>The main benefit was that many participants used their skills to help at the youth club, to assist the charity and other local organisations in a voluntary capacity.</p> <p>Food drives and grants for those in the wider community who lost their jobs or were impacted by the cost-of living crisis</p>

	<p>continued, as well as coordination of grocery deliveries to the elderly.</p> <p>The charity continued to issue grants, of both cash and in-kind, to help youth in poverty, or with health and social care needs, such as that for medical equipment's or specialist therapies not funded through the NHS.</p> <p>The Boardman Appeal is donor directed project to help children in need in honour of an elderly local community member. This was again highly successful in helping and in acting as a general welfare fund to help children in need and those families at risk of breakdown with purchase of equipment, lessons, workshops or, therapies, as well as movie/takeaway nights as special respite elements for troubled young people and their families. Nearly £3,800 of help was given out to the community through this appeal.</p> <p>The charity also provided financial support to several able and talented young people, enabling them to access essential training and university courses. A notable example is the funding of a promising individual to study an MSC in Human-Computer interaction at the University of Tallinn in Estonia. Our work is about enabling talented young people who are trapped in the circles of poverty in ways which create opportunities of growth and development.</p> <p>Additionally, by investing in the development of our youth, we not only help them achieve their personal and professional goals but also strengthen our organisation with their skills and dedication. This cycle of support and contribution exemplifies our commitment to fostering a thriving and resilient community.</p> <p>Young people looking for jobs and training opportunities were also assisted in meaningful travel through grants – such as funding travel to job interviews.</p> <p>Grants also support youth and families affected due to bereavement and funeral costs. We tried to arrange emotional and psychological support, drop-in sessions for youth as well as bereavement counselling input.</p>
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		<p>The Food Drive initiative to help homeless and families financially affected was a much more extensive and expanded affair with literally thousands of individual meals and food rations being provided over the course of the year In particular to help Muslim families during the month of Ramadan to help with Iftar.</p> <p>Fund were spent in this financial year, to help deliver emergency relief, food baskets, water pump, medicine, education, water drives and blankets to those impacted by the catastrophic flooding in Pakistan.</p> <p>The aid delivery happened mainly through support from a coalition of other charitable organisation both there in the UK and in Pakistan, (amongst others) organisations such as</p> <p>the Hope Appeal, The Lady Fatima Charitable Trust, Ifta Welfare UK, Ideas9 (Pakistan).</p> <p>Our trustee and young volunteers also personally travelled to Pakistan to oversee aid delivery personally, which was a life-changing educational experience.</p> <p>We retained regular donations and built good relationships with the donors. Future plans include strengthening these relationships.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>The charity had an objective to be self-sufficient to cover its rents and bills, to provide a regular service to the local youth community and to expand and grow its leadership network. These objectives were achieved largely.</p> <p>There were sufficient reserves there for this purpose.</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	<p>Fundraising targets was to be self-sufficient and generate enough to cover regular events and activities were all met, but in future targets need to be revised to build in</p>

		<p>in contingency costs in the event there is overspend due to emergencies.</p> <p>Gift Aid donations were especially helpful in helping cover the administrative costs and wage related cost.</p> <p>There were several unclaimed gift aid-ed donations which would be deferred to the next financial year due to limited admin capacity. Trustee to investigate a platform which manage gift aid claims.</p> <p>A total of around £45K in gift aid was claimed, through the electronic gift aid declarations.</p> <p>In the coming year the charity needs to put in greater admin support in this area to recoup much needed and unclaimed income</p>
Investment performance against objectives	Para 1.41	Not applicable
Other		Not applicable

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The balance sheet and income/expense statement are attached below in the appendix.</p> <p>The bank account transactions were reconciled using manually as well as through QuickBooks, and the accounts were prepared using the accounting software QuickBooks which keep track of our banking transactions and accounts.</p> <p>In the year 23/24 the organisation had an overall income of £314,515.76. The organisation spent £280,158.89.</p> <p>The net income was approximately £34,356.</p> <ul style="list-style-type: none"> Income receipts included £269,245.97 in donations to support the charities appeals and campaigns and £45,269.79 in Gift Aid. Gift Aid was restricted income to be spent on administration
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		<p>costs, including the use of storage space, equipment hires, bills, cost of fundraising platforms, banking fees, as well as fees for using the online accounting software. To sustain its operations the organisation will continue to require full time office support and there is a possibility that administration costs may increase in the year to come. Around £60,000/year needs to be factored into this for the budget next year</p> <p>In terms of the expense, the organisation spent £280,158.89 in the financial year 23/24.</p> <ul style="list-style-type: none"> • The biggest expenditure was £115,525.88 which was in Charitable Activities. The delivery of aid was coordinated through a coalition of charities. This included the Hope Appeal, The Lady Fatimah Charitable Trust (LFT), IFTA Welfare UK and others. • Our charitable activities spending was just over £115,525.88. This included providing youth services. Water pump orders from the charity Sadaqah Foundation Nelson, Food parcel to families to help with the cost-of-living crisis and during Ramadan, Christian families support in Pakistan, Community Water Drive(Sabeel), Eid gifts for orphans, educational funds, medical cases, donations of Zakat and Qurbani given by Muslim donors. As well as children’s activities provided by the Boardman Appeal. • There was £72,249.3 spent on Travel and Accommodation across the year. The bulk of this was Arbaeen Trip and Camps, which received donations of £40,027.11. The spending on the Arbaeen Trips and Camps was £47,131.14. This was on overall deficit of nearly £7,104.03. There were sufficient funds in the reserve to cover this. The Arbaeen camps was highly subsidised. Other travel expenses include expense incurred by Volunteers and motivational speakers to travel to provide aid, assistance and workshops.
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		<ul style="list-style-type: none"> • Approximately £32,897.14 was spent on Grants, both in cash and in kind, support of educational endeavours, gifts, bereavement and funeral cost support, food parcels. Some of this was done in conjunction with another UK registered charity Kijana Kwanza - Young People • Nearly £1,692.90 was spent on 'Other Professional Services' – this included programme in the Islamic months of Muharram and Ramadan as well as fundraising gala dinners, hall hires. Providing Iftars and Lectures to the community. A further £7,615.00 was spent-on 'Special Events' • £2,151.00 was spent on 'Storage' space and office space for events and for holding meetings • £400 was spent on a training course • £1,613.24 was spent on the advertising and marketing budget for the year. This was mainly for designing promotional flyers, Facebook boosting • £18,836.14 Provide emergency relief in Pakistan through housing, toilet construction, and medical aid for flood-affected communities • £20,539.74 Office/General Administrative Expense which mainly included the rental cost of our office space which were on a two-year agreement. <p>The Trustees, mutually agreed to consider alternative office space and accommodation at the end of the current contractual period, to avoid any conflicts of interests since the building owner had become one of the Trustees during the year.</p> <ul style="list-style-type: none"> • £6,638.50 Purchases for new merchandise for the organisation as well as the use of vehicle for the
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		team oversea to help coordinate aid delivery
56, Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity shall maintain a minimum of 3000 GBP in reserves part of its Administration Budget
Amount of reserves held	Para 1.22	The charity held £20,000 in reserves in a new Savings Account
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The charity's main sources of funding come from the generous donations of the local community and members of the public. Funds are raised through various initiatives, including social media campaigns to promote our appeals and charity events organised by the charity in collaboration with other community members.</p> <p>These efforts help provide consistent support for our ongoing activities and projects.</p> <p>The expenditure of the charity is focused on youth related activities, social action campaigns, as well as grants and awards, as well as other overheads.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	<p>Our financial risk is closely linked to our fundraising activities, the impact of rising costs on our budgets, and potential fluctuations in donor contributions.</p> <p>To address these risks, we maintain adequate reserves, implement contingency</p>

		<p>plans, and actively diversify our funding sources to ensure financial stability.</p> <p>This financial year saw an expansion of our work in Pakistan, primarily driven case referrals being sent us. The Trustees recognised both the challenges and risk of international money transfers and the need of safeguarding the charity resources. The work in Pakistan required the signing of MOUs with reputable organisation on the ground. The Trustees also recognised the challenges in the lack of banking access for many in poverty, the exchange rate costs and transaction fees presented through conventional banking.</p> <p>The Trustees also recognise the important of end-to-end compliance in being able demonstrate the value being added. This is an area of development and focus for us in the coming year to mitigate any risks to charitable resource and our integrity as an organisation .</p>
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	The Charity is governed through a constitution.
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Charitable Incorporated Organisation (Foundation Structure)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Minimum of three trustees, appointed by Board of Trustees, Chairman voted in.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The induction and training of trustees are guided by a structured approach to ensure they are well-equipped for their roles.</p> <p>Trustees are encouraged to obtain a <i>Certificate in Corporate Governance and Charity Law</i> offered by CGI. This</p>
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		<p>certification provides foundational knowledge and practical insights into governance and the legal obligations of trustees.</p> <p>Trustees are provided with training on financial management tools. This ensures they have a clear understanding of financial management practices and reporting</p> <p>Trustees are given access to a variety of ongoing webinars. These cover updates in charity law, best practices in governance, and emerging trends in the non-profit sector, enabling continuous professional development.</p> <p>These policies ensure that trustees are not only effectively inducted but also remain well-informed and competent in fulfilling their duties throughout their tenure.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity's main activities are run by a management teams with volunteers and youth workers with oversight by the Board of Trustees. This however is in the process of being reviewed with a consideration for formal appointment to paid roles
Relationship with any related parties	Para 1.51	NA
Other		NA

Reference and Administrative details

Charity name	The Manchester Community and Youth Project
Other name the charity uses	CYP, MANCOM, Community Youth Project
Registered charity number	1170800
Charity's principal address	61 Walmersley Rd Bury BL9 5AE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Syed Mohammad Musa Naqvi	Trustee		Board of Trustees
3	Mrs Shazia Hussain	Trustee		Board of Trustees
4	Mr Mubbashar Siddiqui	Trustee		Board of Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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NA		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information


NA

Declarations

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:



Full Name: Syed Mohammad Musa Naqvi

Position: Chairman

Date: 22nd Jan 2025

Appendix – Accounts

Community Youth Project

Financial Activities

April 2023 - March 2024

	TOTAL
Income	
Donations and legacies	269,245.97
Gift Aid	45,269.79
Total Income	£314,515.76
TOTAL	£314,515.76
Expenditures	
Advertising/Promotional	1,613.24
Charitable Activities	115,525.88
Emergency Relief	18,836.14
Grant	32,897.14
Office/General Administrative Expenses	20,539.74
Other Professional Services	1,692.90
Purchases	6,638.50
Special Events and Programmes	7,615.00
Storage	2,151.00
Training	400.00
Travel and Accommodation	72,249.35
Total Expenditures	£280,158.89
NET OPERATING INCOME	£34,356.87
Other Income	
Interest earned	401.93
Total Other Income	£401.93
NET OTHER INCOME	£401.93
NET INCOME/(EXPENDITURE)	£34,758.80

Community Youth Project

Balance Sheet

As of March 31, 2024

	TOTAL
Fixed Asset	
Tangible assets	
Office Equipment Cost	4,194.69
Total Tangible assets	£4,194.69
Total Fixed Asset	£4,194.69
Cash at bank and in hand	
COMMUNITY (2905)	18,719.06
Savings	52,551.93
Total Cash at bank and in hand	£71,270.99
NET CURRENT ASSETS	£71,270.99
Creditors: amounts falling due within one year	
Current Liabilities	
Payroll Liabilities	
HMRC	4,946.64
Total Payroll Liabilities	4,946.64
Payroll Liabilities (46)	
HMRC	0.00
Total Payroll Liabilities (46)	0.00
VAT Control	0.00
Total Current Liabilities	£4,946.64
Total Creditors: amounts falling due within one year	£4,946.64
NET CURRENT ASSETS (LIABILITIES)	£66,324.35
TOTAL ASSETS LESS CURRENT LIABILITIES	£70,519.04
TOTAL NET ASSETS (LIABILITIES)	£70,519.04
Charity funds	
Opening Balance Equity	0.00
Retained Earnings	35,760.24
Surplus/(Deficit)	34,758.80
Total Charity funds	£70,519.04

THE MANCHESTER COMMUNITY AND YOUTH PROJECT

England & Wales - Charity number 1170800

Accounts

Independent Examiner's Report to the Trustees of
THE MANCHESTER COMMUNITY AND YOUTH PROJECT

I report on the accounts for the period 01st April 2022 to 31st March 2023.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purpose of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under Section 43 of the 1993 Act
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the 1993 Act); and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
 - To prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of recommended Practice: Accounting and Reporting by Charities.

Have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ali & Ali Chartered Certified Accountant
360 Neasden Lane North
London
NW10 0BT
Tel: 02084506623



Trustees' Annual Report for the period

From 1st April 2022 To: 31st March 2023

Charity name: The Manchester Community and Youth Project

Charity registration number: 1170800

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To help and educate young people, especially, but not exclusively through their leisure time activities so to develop their physical, mental, social, emotional, and spiritual capacities that they may grow to full maturity as individuals and members of society
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Our events and activities use social action as an experiential learning device to help young people and community members develop confidence, leadership, communication and other interpersonal, and social skills.</p> <p>We provide opportunities for young people and community members to become volunteers themselves, regardless of their personal background, or circumstances, and often for causes that are directly chosen and voted by them.</p> <p>The main activities and services of the charity were:</p> <ol style="list-style-type: none">1. Providing social support, grants and other community services to the community here in Manchester.2. Youth club, motivations lectures and other social events and activities hosted in local community buildings around the Greater Manchester conurbation3. Arbaeen Camps and Trips continued with over 50 delegates travelling to an international spiritual

		<p>retreat. We received generous donations from community member to enable us to provide a subsidised travel and accommodation, as well as to cover the cost of our motivational speakers and workshops leader.</p> <p>4. Our main campaign theme last year, was related to climate change and environment.</p> <p>Young people led a major emergency relief campaign for those affected by the floods in Pakistan. We have significant number of members from the Pakistani diaspora who were directly impacted as a result of the events in Pakistan,</p> <p>This was significant and an unprecedented project for us as small charity. We received overwhelming support and response from our donors.</p> <p>Our activities covered different fundraising events, socials, walks and fundraising challenges locally here in Manchester, each with a learning objective for the young people.</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<p>In compiling the charity's annual business plan and activities for the year we have kept in mind the Charity Commission's guidance on public benefit in our planning workshops and meetings.</p> <p>Given the overwhelming support we received for the welfare related and emergency relief work, we resolved to hold a focus group in the coming year to see if our charity objectives clause was comprehensive enough to cover this and if we need to modify to reflect our activities. This would be looked at in the year 23/24</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
<p>Policy on grant making</p>	<p>Para 1.38</p>	<p>The organisation issues some grants in cash and in-kind on specific health and/or social care needs, such as but not</p>

		<p>exclusively for education, travel, sports, and any other developmental activity.</p> <p>Grants in kind include help for young people and youth from impoverished backgrounds with basic household items, utensils, and clothes such as winter wear.</p> <p>We made special considerations for GRANTS for those young people and their families affected by the cost-of-living crisis and those were impacted by the flooding in Pakistan.</p> <p>Special Grants were also considered for those impacted by Climate Change as the Environment was the main campaign theme for this past year.</p>
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	<p>Trustees and management team gave their time voluntarily and received no remuneration for their work as Trustees.</p> <p>Two Trustees resigned from their roles due to their personal circumstances. Their efforts over the years were fully appreciated and acknowledged</p> <p>One management team member later joined the Board of Trustees.</p> <p>Many volunteers donated in-kind, such as food and snacks at the youth club.</p> <p>The local church hall and a couple of local mosques allowed us to use their community spaces, equipment, stationery and printing facilities. We thank them all.</p>
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>In 2022/23 the organisation continued to provide youth activities to the local community. It allowed local youth to develop their leadership capacities by participation in its social action and development challenges, as well camps and trips.</p> <p>We developed and consolidated the ManCom Leadership programme for the local youth and energising the community in responding to the cost-of-living crisis and the Emergency Relief and Flooding in Pakistan.</p> <p>The Leadership Programme saw over 50 young people participate in the social action challenges over a period of 2 weeks, which provided much need development for the community.</p> <p>We continued some online activities using ZOOM for peer support and peer networking. The organisation continued to operate through online workshops, seminars and check-ins. There was great deal of focus on Youth and Mental Health, to consider the impact of social isolation and distancing.</p> <p>Youth were provided coaching and mentoring opportunities. Management Tools such as MBTI, Conflict Management Frameworks, workshops on Emotional Intelligence, Communication Skills were used to help the participants reflect and develop. Much of this happened in the online space through webinars</p> <p>The main benefit was that many participants used their skills to help at the youth club, to assist the charity and other local organisations in a voluntary capacity.</p> <p>Limited food drives and grants for those in the wider community who lost their jobs or were impacted by the cost-of living crisis continued, as well as coordination of grocery deliveries to the elderly.</p> <p>The charity continued to issue grants, of both cash and in-kind, to help youth in poverty, or with health and social care needs, such as that for medical</p>

equipment's or specialist therapies not funded through the NHS.

The **Boardman Appeal** to help children in need in honour of an elderly local community member was again highly successful in helping and in acting as a general welfare fund to help children in need and those families at risk of breakdown with grants of £300 to £500, in purchase of equipment, lessons, therapies, as well as movie/takeaway night as special respite elements for troubled young people and their families. Nearly £5,000 of help was given out to the community through this appeal.

The charity also supported a few able and talented youth with financial support to gain access to training courses. One case was to fund a talented young person to study ACCA, with BPP, who then volunteered his time back the organisation.

Young people looking for jobs and training opportunities were also assisted in meaningful travel through grants – such as funding travel to job interviews.

Grants also support youth and families affected due to bereavement and funeral costs. We tried to arrange emotional and psychological support, drop-in sessions for youth as well as bereavement counselling input.

The Food Drive initiative to help homeless and families financially affected was a much more extensive and expanded affair with literally thousands of individual meals and food rations being provided over the course of the year In particular to help Muslim families during the month of Ramadan to help with Iftar.

Over £77k was donated for the Emergency Relief Fund. Over £60k of this was spent in this financial year, to help deliver emergency relief, food, medicine, blankets to those impacted by the catastrophic flooding in Pakistan.

The aid delivery happened mainly through support from a coalition of other charitable organisation both there in the UK and in Pakistan, organisations such as the Hope Appeal, The Lady Fatima Charitable Trust, Ifta Welfare UK, Ideas9 (Pakistan). Our trustee and young volunteers also personally travelled to Pakistan to oversee

		<p>aid delivery personally, which was a life-changing educational experience.</p> <p>We retained regular donations and built good relationships with the donors. Future plans include strengthening these relationships.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>The charity had an objective to be self-sufficient to cover its rents and bills, to provide a regular service to the local youth community and to expand and grow its leadership network. These objectives were achieved largely.</p> <p>There were sufficient reserves there for this purpose.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>Fundraising targets was to be self-sufficient and generate enough to cover regular events and activities were all met, but in future targets need to be revised to build in in contingency costs in the event there is overspend due to emergencies.</p> <p>Gift Aid donations were especially helpful in helping cover the administrative costs and wage related cost.</p> <p>There were several unclaimed gift aid-ed donations which would be deferred to the next financial year due to limited admin capacity. Trustee to investigate a platform which manage gift aid claims.</p> <p>A total of around £18k in gift aid was claimed, through the electronic gift aid declarations.</p> <p>In the coming year the charity needs to put in greater admin support in this area to recoup much needed and unclaimed income</p>
Investment performance against objectives	Para 1.41	Not applicable
Other		Not applicable

Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>The balance sheet and income/expense statement are attached below in the appendix.</p> <p>The bank account transactions were reconciled using manually as well as through QuickBooks, and the accounts were prepared using the accounting software QuickBooks which keep track of our banking transactions and accounts.</p> <p>In the year 22/23 the organisation had an overall income of £274,915. The organisation spent £267,630.</p> <p>The net income was approximately £7284.</p> <ul style="list-style-type: none">Income receipts included £256,595 in donations to support the charities appeals and campaigns and £18,200 in Gift Aid. Gift Aid was restricted income to be spent on administration costs, including the use of storage space, equipment hires, bills, cost of fundraising platforms, banking fees, as well as fees for using the online accounting software. To sustain its operations the organisation will continue to require full time office support and there is a possibility that administration costs may increase in the year to come. Around £30,000/year needs to be factored into this for the budget next year <p>In terms of the expense, the organisation spent £267,630 in the financial year 22/23.</p> <ul style="list-style-type: none">The biggest expenditure was £68,622 which was in <u>Emergency Relief</u> after we received an unprecedented £77k+ in restricted donations for the flood appeal, spearheaded by our young people. The delivery of aid was coordinated through a coalition of charities. This included the Hope Appeal, The Lady Fatimah Charitable Trust (LFT), IFTA Welfare UK and others.There was £63,000 spent on Travel and Accommodation across the year. The bulk of this was Arbaeen
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		<p>Trip and Camps, which received donations of £38,693. The spending on the Arbaeen Trips and Camps was £48,700. This was on overall deficit of nearly £10,000. There were sufficient funds in the reserve to cover this. The Arbaeen camps was highly subsidised. Other travel expenses include expense incurred by Volunteers and motivational speakers to travel to provide aid, assistance and workshops.</p> <ul style="list-style-type: none"> • Approximately £49k was spent on Grants, both in cash and in kind, support of educational endeavours, gifts, bereavement and funeral cost support, food parcels. Some of this was done in conjunction with another UK registered charity Kijana Kwanza - Young People • Our charitable activities spending was just over £34,200. This included providing youth services. Water pump orders from the charity Sadaqah Foundation Nelson, Food parcel to families to help with the cost-of-living crisis, donations of Zakat and Qurbani given by Muslim donors. As well as children's activities provided by the Boardman Appeal. • Nearly £22,500 was spent on 'Other Professional Services' – this included programme in the Islamic months of Muharram and Ramadan as well as fundraising gala dinners, hall hires. Providing Iftars and Lectures to the community. A further £1500 was spent-on 'Special Events' • £12,900 was spent on 'Storage' space and office space for events and for holding meetings • £6600 was spent on a training course • £1830 was spent on the advertising and marketing budget for the year. This was mainly for designing promotional flyers, Facebook boosting
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56, Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity shall maintain a minimum of 1000 GBP in reserves part of its Administration Budget
Amount of reserves held	Para 1.22	The charity held £20,000 in reserves in a new Savings Account
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The charity is run on the generous donations from the local community and members of the public. We use social media platforms to raise awareness of our appeals.</p> <p>The expenditure of the charity is focused on youth related activities, social action campaigns, as well as grants and awards, as well as other overheads.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	Our financial risk is tied to our fundraising efforts. As well as escalation of cost impact on our budgets. This is mitigated through holding enough reserves, as well as contingency planning.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	The Charity is governed through a constitution.
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Charitable Incorporated Organisation (Foundation Structure)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Minimum of three trustees, appointed by Board of Trustees, Chairman voted in.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Previous year to this one had seen the adoption of several new policies on induction, safeguarding, conduct, whistleblowing. The policies were fully embedded
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity's main activities are run by a management teams with volunteers and youth workers with oversight by the Board of Trustees. This however is in the process of being reviewed with a consideration for formal appointment to paid roles
Relationship with any related parties	Para 1.51	NA
Other		NA

Reference and Administrative details

Charity name	The Manchester Community and Youth Project
Other name the charity uses	CYP, MANCOM, Community Youth Project
Registered charity number	1170800
Charity's principal address	4 Davenport Street Bolton, BL1 2LT 25 Badminton Road M21 0UQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Mohammad Al-Tayar	Chairman	Till 6 th October 2022	Board of Trustees
2	Mr Qasim Naqvi	Secretary	Till 10 th January 2023	Board of Trustees
3	Mrs Shazia Hussain	Treasurer		Board of Trustees
4	Mr Mubbashar Siddiqui		From 10 th Jan 2023 onwards	Board of Trustees
5	Mr Syed Naqvi		From 10 th Jan 2023 onwards	Board of Trustees
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NA		

Name of chief executive or names of senior staff members (Optional information)

Syed Naqvi is a senior staff member who was appointed as Trustee from 10th January 2023 onwards

Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information

NA

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) 

Full name(s) Syed Naqvi

Position (eg Secretary, Chair, etc) Trustee

Date 19th January 2024

Appendix – Accounts

Community Youth Project

Financial Activities

April 2022 - March 2023

	TOTAL
Income	
Donations and legacies	256,595.12
Gift Aid	18,319.87
Total Income	£274,914.99
TOTAL	£274,914.99
Expenditures	
Advertising/Promotional	1,830.00
Charitable Activities	34,226.24
Emergency Relief	68,622.22
Grant	48,982.54
Office/General Administrative Expenses	7,342.31
Other Professional Services	22,475.00
Special Events and Programmes	1,551.83
Storage	12,900.00
Training	6,600.00
Travel and Accommodation	63,100.01
Total Expenditures	£267,630.15
NET OPERATING INCOME	£7,284.84
NET INCOME/(EXPENDITURE)	£7,284.84

Community Youth Project

Balance Sheet
As of March 31, 2023

	TOTAL
Fixed Asset	
Tangible assets	£3,837.09
Total Fixed Asset	£3,837.09
Cash at bank and in hand	
COMMUNITY (2905)	16,869.79
Savings	20,000.00
Total Cash at bank and in hand	£36,869.79
NET CURRENT ASSETS	£36,869.79
Creditors: amounts falling due within one year	£4,946.64
NET CURRENT ASSETS (LIABILITIES)	£31,923.15
TOTAL ASSETS LESS CURRENT LIABILITIES	£35,760.24
TOTAL NET ASSETS (LIABILITIES)	£35,760.24
Charity funds	
Opening Balance Equity	0.00
Retained Earnings	28,475.40
Surplus/(Deficit)	7,284.84
Total Charity funds	£35,760.24

THE MANCHESTER COMMUNITY AND YOUTH PROJECT

England & Wales - Charity number 1170800

Accounts



Section A Independent Examiner's Report

Report to the trustees/ members of

The Manchester Community and Youth Project

On accounts for the year ended

31st March 2022

Charity no (if any)

1170800

Set out on pages

Page 3 onwards (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination]... Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 25/01/2023

Name: Tahier Kazmi, 10 Southleigh View, LS11 5SJ

Relevant professional qualification(s) or body

[Empty box for professional qualification]

(if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Trustees' Annual Report for the period

From 1st April 2021 To: 31st March 2022

Charity name: **The Manchester Community and Youth Project**

Charity registration number: **1170800**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To help and educate young people, especially, but not exclusively through their leisure time activities so to develop their physical, mental, social, emotional, and spiritual capacities that they may grow to full maturity as individuals and members of society
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Our events and activities use social action as an experiential learning device to help young people and community members develop confidence, leadership, communication and other interpersonal, and social skills.</p> <p>We provide opportunities for young people and community members to become volunteers themselves, regardless of their personal background, or circumstances, and often for causes chosen by them.</p> <p>The main activities and services of the charity were:</p> <ol style="list-style-type: none">1. Providing social support, grants and other community services to those of the community recovering from the coronavirus.2. Limited youth club and other social events and activities hosted at local community buildings in and around

		the Greater Manchester conurbation, but largely hampered by lockdown
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In compiling the charity's annual business plan and activities for the year we have kept in mind the Charity Commission's guidance on public benefit in our planning workshops and meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The organisation issues Grants in cash and in-kind on specific health and/or social case needs, such as but exclusive to education, travel, sports, and any other developmental activity. Grants in kind include help for young people and youths from impoverished backgrounds with basic household items, utensils, and clothes such as winter wear.</p> <p>When COVID-19 began in Feb 2020, we made special considerations for GRANTS for those young people and their families affected by COVID, those were impacted by travel restrictions. As well as special considerations for social action and appeal run by our youth to help those affected by COVID-19. These activities came to a natural conclusion in this financial year as COVID restrictions were lifted and eventually came to an end. We dispensed any COVID related funds and donations on suitable cases still requiring support.</p>
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	<p>Trustees and management team gave their time voluntarily and received no remuneration.</p> <p>Many volunteers donated in-kind, such as food and snacks at the youth club.</p> <p>This year we started to use an office space</p>

		The local church hall and a couple of local mosques allowed us to use their community spaces, equipment, stationery and printing facilities. We thank them all.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In 2021/22 the organisation continued to provide youth activities to the local community. It allowed local youth to develop their leadership capacities by participation in its social action and development challenges, as well camps and trips.</p> <p>The main focus was the renewal of our Camps and Travel. The Annual Arbaeen camp for 2021 had renewed interest as COVID restrictions came to an end with over 30 people attending. The camp turned a tidy profit of £4200 which can be used to support next year's activities.</p> <p>ManCom Leadership programme and the local youth club continued to energise the community.</p> <p>The Leadership Programme saw over 25 people participate in the social action challenges over a period of 2 weeks. This was less than last year, but still provided much need development for the community.</p> <p>The online activities using ZOOM for peer support and peer networking continued but with more frequent in person contacts.</p> <p>The organisation continued to operate through online workshops, seminars and check-ins.</p> <p>There was great deal of focus on Youth and Mental Health, to consider the impact of social isolation and distancing.</p> <p>Youth were provided coaching and mentoring opportunities. Management Tools</p>

such as MBTI, Conflict Management Frameworks, workshops on Emotional Intelligence, Communication Skills were used to help the participants reflect and develop.

The main benefit was that many participants used their skills to help at the youth club, to assist the charity and other local organisations in a voluntary capacity.

The charity heavily focussed on issuing **grants, of both cash and in-kind**, to help youth in poverty, or with health and social care needs, such as that for medical equipment's or specialist therapies not funded through the NHS.

We worked with a number of organisations, individuals, and appeals.

Imam Organisation in Burnley and Nelson which provides a Madressa school received one of our grants to help them secure their building in Nelson Town centre for youth activities, and creche.

The **Boardman Appeal** to help children in need in honour of an elderly local community member. Over £5320 was in grants through Mrs Boardman's appeal who is teacher providing workshops, food parcels, training session and fun retreats. The project was highly successful in helping and in acting as a general welfare fund to help children in need and those families at risk of breakdown with grants of £300 to £500, in purchase of equipment, lessons, therapies, as well as movie/takeaway night as special respite elements for troubled young people and their families.

We also partnered with a couple of churches and mosques to give out gifts and toys over Christmas and Eid. Nearly £5000 was spent.

The **general welfare fund** supported over 27 cases in Grants and emergency funding ranging from as little a £30 to a maximum of £2000. A total of £11,000 was spent. This included support in kind, purchase of training courses, language and communication workshops as well as cash grants.

		<p>The charity also supported a number of able and talented youth with financial support to gain access to training courses. Young people looking for jobs and training opportunities were also assisted in meaningful travel through grants – such as funding travel to job interviews.</p> <p>Grants also support youth and families affected due to bereavement from Covid-19. We tried to arrange emotional and psychological support, drop in sessions for youth as well as bereavement counselling input. The biggest grant in this section was the victims relief fund to a local young refugee in Manchester who lost his family in a terrible bombing in Afghanistan.</p> <p>The Food Drive initiative to help homeless and families financially affected by COVID-19 was a much more extensive and expanded affair with literally thousands of individual meals and food rations being provided over the course of the year.</p> <p>Over £18,700 was donated to support our youth run Ramadan appeal to help needy Muslim families living in the area over the month of fasting, with food parcels. This was almost all spent in providing support to over 600 families.</p> <p>Our Water Pump appeal allowed to us to put over 100 water pumps on behalf of community members whilst working in partnership with Sadqah Foundation in Nelson.</p> <p>We also continued our relationship with IFTA UK, Lady Fatima Charitable Trust, Kijana Kwanza Young People, Anwar Najafia Global Orphans.</p> <p>We retained regular donations and built good relationships with the donors. Future plans include strengthening these relationships.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

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Achievements against objectives set	Para 1.41	The charity had an objective to be self-sufficient to cover its rents and bills, to provide a regular service to the local youth community and to expand and grow its leadership network. These objectives were achieved largely.
Performance of fundraising activities against objectives set	Para 1.41	<p>Fundraising targets to be self-sufficient and generate enough to cover regular events and activities were all met, but in future targets need to be revised to build in in contingency costs in the event there is overspend due to emergencies.</p> <p>Gift Aid donations were especially helpful in helping cover the administrative costs and wage related cost. There are a number of unclaimed gift aid-ed donations. In the coming year the charity needs to put in greater admin support in this area to recoup much needed and unclaimed income</p>
Investment performance against objectives	Para 1.41	Not applicable
Other		Not applicable

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The organisation had on overall net income of £24,415. This was a health and much recovered figured from last year. Largely improved due to better internal management of our gift aid process and more effective appeals</p> <p>Administration costs included rent of office spaces, bills, cost of fundraising platforms, banking fees, as well as fees for using the online accounting software.</p> <p>To sustain the organisation will continue to require full time office support and there is a possibility that administration costs may increase in the year to come. Around £25,000/year needs to be factored into this.</p> <p>The balance sheet and income/expense statement are attached.</p> <p>The bank account transactions were reconciled using manually as well as through QuickBooks, and the accounts were prepared using the accounting software QuickBooks.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity shall maintain a minimum of 1000 GBP in reserves part of its Administration Budget.
Amount of reserves held	Para 1.22	20,000 GBP was held in the Admin Budget
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity is run on the generous donations from the local community and members of the public. We use social media platforms to raised awareness of our appeals. The
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		<p>expenditure of the charity is focused on youth related activities, social action campaigns, as well as grants and awards, as well as other overheads.</p> <p>Switching fundraising platforms after the closure of BT MY Donate and Virgin Donate to using PayPal Giving allowed us to continue using digital platforms for our financial needs</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	Our financial risk is tied to our fundraising efforts. As well as escalation of cost impact on our budgets. This is mitigated through holding enough reserves, as well as contingency planning.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The Charity is governed through a constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (Foundation Structure)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Minimum of three trustees, appointed by Board of Trustees, Chairman voted in.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Previous year to this one had seen the adoption of several new policies on induction, safeguarding, conduct, whistleblowing. The policies were fully embedded and are due for review next year.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity's main activities are run by a management teams with volunteers and youth workers with oversight by the Board of Trustees. This however is in the process of being reviewed with a consideration for formal appointment to paid roles
Relationship with any related parties	Para 1.51	NA
Other		NA

Reference and Administrative details

Charity name	The Manchester Community and Youth Project
Other name the charity uses	CYP, MANCOM, Community Youth Project
Registered charity number	1170800

Charity's principal address

4 Davenport Street Bolton, BL1 2LT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Mohammed Al-Tayar	Chairman		Board of Trustees
2	Mr Qasim Naqvi	Secretary		Board of Trustees
3	Mrs Shazia Hussain	Treasurer		Board of Trustees
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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NA		

Name of chief executive or names of senior staff members (Optional information)

Syed Naqvi is a senior staff member who looks after management affairs

Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

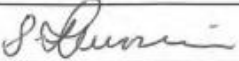
Other optional information

NA

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mrs Shazia Hussain	
Position (eg Secretary, Chair, etc)	Treasurer	

Date 20/01/2023

Community Youth Project

Balance Sheet
As of March 31, 2022

	TOTAL
Fixed Asset	
Tangible assets	
Office Equipment Cost	3,837.09
Total Tangible assets	£3,837.09
Total Fixed Asset	£3,837.09
Cash at bank and in hand	
COMMUNITY (2905)	29,584.95
Total Cash at bank and in hand	£29,584.95
NET CURRENT ASSETS	£29,584.95
Creditors: amounts falling due within one year	
Current Liabilities	
Payroll Liabilities	
HMRC	4,946.64
Total Payroll Liabilities	4,946.64
Payroll Liabilities (46)	
HMRC	0.00
Total Payroll Liabilities (46)	0.00
VAT Control	0.00
Total Current Liabilities	£4,946.64
Total Creditors: amounts falling due within one year	£4,946.64
NET CURRENT ASSETS (LIABILITIES)	£24,638.31
TOTAL ASSETS LESS CURRENT LIABILITIES	£28,475.40
TOTAL NET ASSETS (LIABILITIES)	£28,475.40
Charity funds	
Opening Balance Equity	0.00
Retained Earnings	4,060.29
Surplus/(Deficit)	24,415.11
Total Charity funds	£28,475.40

Community Youth Project

Financial Activities
April 2021 - March 2022

	TOTAL
Income	
Donations and legacies	133,449.89
Gift Aid	39,071.38
Total Income	£172,521.27
TOTAL	£172,521.27
Expenditures	
Advertising/Promotional	1,965.21
Computer Costs	449.00
Grant	83,262.03
Office/General Administrative Expenses	2,454.18
Other Professional Services	18,650.00
Payroll Expenses	
Taxes	301.49
Total Payroll Expenses	301.49
Phone Costs	500.00
Purchases	150.00
Training	13,761.97
Travel and Accommodation	26,612.28
Total Expenditures	£148,108.16
NET OPERATING INCOME	£24,415.11
NET INCOME/(EXPENDITURE)	£24,415.11

THE MANCHESTER COMMUNITY AND YOUTH PROJECT

England & Wales - Charity number 1170800

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

**Independent examiner's report on the
accounts**

Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
THE MANCHESTER COMMUNITY & YOUTH PROJECT

**On accounts for the year
ended**

31 MARCH 2021 Charity no
(if any) **1170800**

Set out on pages

(remember to include the page numbers of additional sheets)

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 03 2021**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: 

Date: **22/1/2022**

Name: **TAHIER KAZMI**

**Relevant professional
qualification(s) or body**

(if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Community Youth Project

Balance Sheet

As of March 31, 2021

	TOTAL
Fixed Asset	
Tangible assets	
Office Equipment Cost	3,777.04
Total Tangible assets	£3,777.04
Total Fixed Asset	£3,777.04
Cash at bank and in hand	
COMMUNITY (2905)	5,229.89
Total Cash at bank and in hand	£5,229.89
NET CURRENT ASSETS	£5,229.89
Creditors: amounts falling due within one year	
Current Liabilities	
Payroll Liabilities	
HMRC	4,946.64
Total Payroll Liabilities	4,946.64
Payroll Liabilities (46)	
HMRC	0.00
Total Payroll Liabilities (46)	0.00
VAT Control	0.00
Total Current Liabilities	£4,946.64
Total Creditors: amounts falling due within one year	£4,946.64
NET CURRENT ASSETS (LIABILITIES)	£283.25
TOTAL ASSETS LESS CURRENT LIABILITIES	£4,060.29
TOTAL NET ASSETS (LIABILITIES)	£4,060.29
Charity funds	
Opening Balance Equity	0.00
Retained Earnings	5,310.52
Surplus/(Deficit)	-1,250.23
Total Charity funds	£4,060.29

Community Youth Project

Financial Activities

April 2020 - March 2021

	TOTAL
Income	
Donations and legacies	93,398.48
Gift Aid	12,009.53
Total Income	£105,408.01
TOTAL	£105,408.01
Expenditures	
Grant	83,488.27
Office/General Administrative Expenses	544.19
Payroll Expenses	
Taxes	3,113.29
Wages	19,372.50
Total Payroll Expenses	22,485.79
Training	139.99
Total Expenditures	£106,658.24
NET OPERATING INCOME	£ -1,250.23
NET INCOME/(EXPENDITURE)	£ -1,250.23



Trustees' Annual Report for the period

From 1st April 2020 To: 31st March 2021

Charity name: The Manchester Community and Youth Project

Charity registration number: 1170800

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To help and educate young people, especially, but not exclusively through their leisure time activities so to develop their physical, mental, social, emotional, and spiritual capacities that they may grow to full maturity as individuals and members of society
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Our events and activities use social action as an experiential learning device to help young people and community members develop confidence, leadership, communication and other interpersonal, and social skills.</p> <p>We provide opportunities for young people and community members to become volunteers themselves, regardless of their personal background, or circumstances, and often for causes chosen by them.</p> <p>The main activities and services of the charity were:</p> <ol style="list-style-type: none">1. Providing social support, grants and other community services to those of the community affected by the coronavirus.2. Limited youth club and other social events and activities hosted at local community buildings in and around the Greater Manchester conurbation, but largely hampered by lockdown

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In compiling the charity's annual business plan and activities for the year we have kept in mind the Charity Commission's guidance on public benefit in our planning workshops and meetings.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The organisation issues Grants in cash and in-kind on specific health and/or social case needs, such as but exclusive to education, travel, sports, and any other developmental activity. Grants in kind include help for young people and youths from impoverished backgrounds with basic household items, utensils, and clothes such as winter wear.</p> <p>When COVID-19 began at the end of previous financial year, we made special considerations for GRANTS for those young people and their families affected by COVID, those were impacted by travel restrictions. As well as special considerations for social action and appeal run by our youth to help those affected by COVID-19</p>
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	<p>Trustees and management team gave their time voluntarily and received no remuneration.</p> <p>Many volunteers donated in-kind, such as food and snacks at the youth club.</p> <p>The local church hall and a couple of local mosques allowed us to use their community spaces, equipment, stationery and printing facilities. We thank them all.</p>
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>In 2020/21 the organisation continued to provide youth activities to the local community. It allowed local youth to develop their leadership capacities by participation in its social action and development challenges, as well camps and trips.</p> <p>The main focus was the development and consolidation of the ManCom Leadership programme for the local youth and energising the community in responding to the Covid-19 pandemic.</p> <p>The Leadership Programme saw over 25 people participate in the social action challenges over a period of 2 weeks. This was less than last year, but still provided much need development for the community.</p> <p>COVID-19 and lockdowns had a profound impact on youth activities. This was mitigated through online activities using ZOOM for peer support and peer networking. The organisation continued to operate through online workshops, seminars and check-ins. There was great deal of focus on Youth and Mental Health, to consider the impact of social isolation and distancing.</p> <p>Youth were provided coaching and mentoring opportunities. Management Tools such as MBTI, Conflict Management Frameworks, workshops on Emotional Intelligence, Communication Skills were used to help the participants reflect and develop. Much of this happened in the online space through webinars</p> <p>The main benefit was that many participants used their skills to help at the youth club, to assist the charity and other local organisations in a voluntary capacity.</p> <p>During peak lockdown this meant providing and coordinating food drives for those in the wider community who lost their jobs, providing coordination of grocery deliveries to the elderly and those shielding away as a result of Covid.</p>

		<p>The charity continued to issue grants, of both cash and in-kind, to help youth in poverty, or with health and social care needs, such as that for medical equipment's or specialist therapies not funded through the NHS.</p> <p>The Boardman Appeal to help children in need in honour of an elderly local community member was again highly successful in helping and in acting as a general welfare fund to help children in need and those families at risk of breakdown with grants of £300 to £500, in purchase of equipment, lessons, therapies, as well as movie/takeaway night as special respite elements for troubled young people and their families. Nearly £12,000 of help was given out to the community through this appeal.</p> <p>The charity also supported a number of able and talented youth with financial support to gain access to training courses. Young people looking for jobs and training opportunities were also assisted in meaningful travel through grants – such as funding travel to job interviews.</p> <p>Grants also support youth and families affected due to bereavement from Covid-19. We tried to arrange emotional and psychological support, drop in sessions for youth as well as bereavement counselling input.</p> <p>The Food Drive initiative to help homeless and families financially affected by COVID-19 was a much more extensive and expanded affair with literally thousands of individual meals and food rations being provided over the course of the year.</p> <p>Over £26,000 was donated to support our youth run Covid-19 appeal, of which £22k was spent within this financial year.</p> <p>We retained regular donations and built good relationships with the donors. Future plans include strengthening these relationships.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>The charity had an objective to be self-sufficient to cover its rents and bills, to provide a regular service to the local youth community and to expand and grow its leadership network. These objectives were achieved largely.</p> <p>The organisation had to rely on using funds in the reserves from previous years to cover the deficit. However, there were sufficient reserves there for this purpose.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>Fundraising targets to be self-sufficient and generate enough to cover regular events and activities were all met, but in future targets need to be revised to build in in contingency costs in the event there is overspend due to emergencies.</p> <p>Gift Aid donations were especially helpful in helping cover the administrative costs and wage related cost. There are a number of unclaimed gift aid-ed donations. In the coming year the charity needs to put in greater admin support in this area to recoup much needed and unclaimed income</p>
Investment performance against objectives	Para 1.41	Not applicable
Other		Not applicable

Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>The charity had a deficit of nearly £1,250. This was much improved from the previous year. It was primarily because the main income generating camps were cancelled and Covid-19 placed extra administrative burden. The charity stayed away from claiming furlough and any such government assistance, as the aim was to be as self-reliant as much as possible.</p> <p>There were sufficient funds available in from previous years' fundraising to cover the deficit.</p> <p>However, this identified for us some lessons in cost management, contingency planning, factoring emergency funding in our fundraising efforts.</p> <p>Administration costs included rent of office spaces, bills, cost of fundraising platforms, banking fees, as well as fees for using the online accounting software.</p> <p>To sustain the organisation will continue to require full time office support and there is a possibility that administration costs may increase in the year to come. Around £25,000/year needs to be factored into this.</p> <p>The balance sheet and income/expense statement are attached.</p> <p>The bank account transactions were reconciled using manually as well as through QuickBooks, and the accounts were prepared using the accounting software QuickBooks.</p>
<p>Statement explaining the policy for holding reserves stating why they are held</p>	<p>Para 1.22</p>	<p>The charity shall maintain a minimum of 1000 GBP in reserves part of its Administration Budget.</p>
<p>Amount of reserves held</p>	<p>Para 1.22</p>	<p>5,000 GBP held in Admin Budget</p>
<p>Reasons for holding zero reserves</p>	<p>Para 1.22</p>	<p>Not applicable</p>
<p>Details of fund materially in deficit</p>	<p>Para 1.24</p>	<p>Not applicable</p>
<p>Explanation of any uncertainties about the charity continuing as a going concern</p>	<p>Para 1.23</p>	<p>NA</p>

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The charity is run on the generous donations from the local community and members of the public. We use social media platforms to raised awareness of our appeals. The expenditure of the charity is focused on youth related activities, social action campaigns, as well as grants and awards, as well as other overheads.</p> <p>Switching fundraising platforms after the closure of BT MY Donate to Virgin Donate meant there was a small gap where the organisation was not using fundraising platforms. This required engagement and communication with our regular donors or those who had set-up monthly standing orders.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	Our financial risk is tied to our fundraising efforts. As well as escalation of cost impact on our budgets. This is mitigated through holding enough reserves, as well as contingency planning.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The Charity is governed through a constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (Foundation Structure)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Minimum of three trustees, appointed by Board of Trustees, Chairman voted in.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Previous year to this one had seen the adoption of several new policies on induction, safeguarding, conduct, whistleblowing. The policies were fully embedded and are due for review next year.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity's main activities are run by a management teams with volunteers and youth workers with oversight by the Board of Trustees. This however is in the process of being reviewed with a consideration for formal appointment to paid roles
Relationship with any related parties	Para 1.51	NA
Other		NA

Reference and Administrative details

Charity name	The Manchester Community and Youth Project
Other name the charity uses	CYP, MANCOM, Community Youth Project
Registered charity number	1170800
Charity's principal address	4 Davenport Street Bolton, BL1 2LT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Mohammed Al-Tayar	Chairman		Board of Trustees
2	Mr Qasim Naqvi	Secretary		Board of Trustees
3	Mrs Shazia Hussain	Treasurer		Board of Trustees
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19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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NA		

Name of chief executive or names of senior staff members (Optional information)

Syed Naqvi is a senior staff member who looks after management affairs

Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

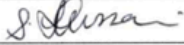
Other optional information

NA

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mrs Shazia Hussain	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	20 th January 22	