

STAUNTON HAROLD SAILABILITY TRUST

England & Wales - Charity number 1170771

Details

Status Registered

Legal form CIO

Registered 2016-12-15

Register [View on the Charity Commission register](#)

Contact

Address 103 Ashby Road
Moir
Swadlincote
DE12 6DN

Phone 01283219300

Email chairman@shst.org.uk

Website www.shst.org.uk

Activities

Objects: THE OBJECT OF THE CIO IS:TO PROVIDE OR ASSIST IN THE PROVISION OF SAILING FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR DISABILITY WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: Providing sailing and waterborne activities and Experiences for the disabled , elderly or with special needs

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- Derbyshire
- Leicestershire
- Nottinghamshire
- Staffordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£11,516	£12,398	-	-
2023-12-31	£13,335	£14,275	-	-
2022-12-31	£10,310	£9,675	-	-
2021-12-31	£7,780	£12,181	-	-
2020-12-31	£12,940	£9,404	-	-

Trustees

Name	Role	Appointed
MARK HARDEN	Chair	2018-02-01
ANDREW DOMINIC KENNINGTON		2016-12-20
Alan Baker		2026-03-01
Anthony James Macnamara		2021-12-28
Diane Margaret Holland		2017-11-07
Helen Beetlestone		2026-03-01
LISA JOANNE WOODWARD		2017-11-07
Lesley Anne Foskett		2021-12-28

STAUNTON HAROLD SAILABILITY TRUST

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Staunton Harold Sailability Trust

2025 AGM

Chair's Report

My summary for 2025 would be that the Trust has overall had another terrific year, we have increased the number of assets owned year on year, we have had great publicity and feedback from various places including the RYA, our numbers of participants has increased along with our volunteer pool. The feedback from parents and carers has been positive and we continue to attract return and new visitors.

We had sadly seen some volunteers withdraw due to ill health and other commitments and the loss of Kathy Peacham was terribly sad to all of us. But out of it Sam has helped volunteer in place of her mum and we have the wonderfully appropriate volunteer of the year award on her memory.

Our volunteers continue to be our greatest asset and not only in making sessions work but in welcoming new volunteers to the team so they instantly feel part of the group.

The Trustees as a group have been very supportive and have made significant contributions. The balance of skills across the group gives us a sound platform ensuring we work in line with our constitution but allows us to move forward year on year. I think as we have a vacancy I'd like us to find somebody who owns the social media side of things as I think we could do more to exploit all our channels.

Our relationship with the Sailing club is overall very good, though we still harbour the aim to get more people from Sailability involved in the main steam sailing activity.

In terms of assets and equipment we have all we currently need, we might like to consider supporting close by Sailability activity with equipment loans when we are not using it to further drive participation elsewhere. We will in 2 years need to replace our hoist so we need to think about which one, how much we need to raise etc.

We have benefitted from funding from The Rotary club Santa run and sleigh collection, private donations, company donations, Lemon and Lime Interiors from Melbourne donated £500 to the trust instead of buying presents in the office on again and Amy one of our volunteers also donated to the trust. Mowability continues to give us a valuable annual income.

We now have superb facilities including the pontoon arrangement, nature area, accessible changing room, disabled parking spaces, the storage container so are set up really well for the future.

I would also like to see us develop our training aspect so we can achieve more independent sailing and integrate with the Sunday morning race perhaps, we also need to push on and develop our powerability offering in line with the RYA scheme which we have discussed a few times before but not managed to move on yet.

The recent RYA Sailability conference gave us a good platform to show what we do, I have been asked by 3 different Sailability groups to meet with them and talk through a number

of aspects , setting up a charity, ways of operating , how to attract and retain volunteers plus how to get access to funding.

I would like to record formally my thanks to all my fellow trustees, friends, family, and volunteers who continue to support the trust in its aims, we all know without this support none of this would have been possible.

Whatr we have created since we started in 2016 is something that we should all be very proud of we make a difference to all those who volunteer and actually take part in our sessions, the halo effect of what we do have also benefited the Sailaing club too.

Mark Harden 02/03/25



Staunton Harold Sailability Trust AGM

Trust Secretary's Report

Trustees:

The trustees for the year 2024 were:

Mark Harden, Lisa Woodward, Andrew Kennington, Di Hooper, Jackie Tinkler, Lesley Foskett, Tony Macnamara & Amanda Hancock.

Length of Trustee positions:

Mark Harden – Dec 2026 (extended by 2 years)

Lisa Woodward – Dec 2026 (extended by 2 years)

Di Hooper – Dec 2025 (extended by 1 year)

Andy Kennington – Dec 2025

Jackie Tinkler – Jan 2025 (extended by 1 year)

Tony Macnamara – Dec 2024 (on hold due to ill health)

Lesley Foskett – Dec 2026 (extended by 2 years)

Amanda Hancock – October 2027* stepped down due to partners illness

Banking:

The Trust banks with Virgin, we have a single account with three authorised signatories.

Auditors:

The trust does not have an appointed auditor currently, until we reach the threshold then we will appoint auditors.

Insurance:

The trust has full liability and asset insurance policies in place through AJG Group as recommended by the RYA.

Committee Meetings

We have conducted all our meetings at per the CIO document and have all been recorded and distributed to the trustees.

General:

During the 2024 year we have successfully run 7 Sailability sessions (1 with a barbecue) and we have seen 20 new families which was fantastic. Over the 7 sessions *207 children & adults attended the sessions (number included some family member which may take part with their son/daughter/sister/brother).

8 via friends who attend Sailability

5 via the internet/website

2 via social media (Facebook)

4 via the signage outside the club

1 via Family help north Leicestershire

We have recruited 16 new volunteers 2 via the club, 4 from the signage situated outside the main walkway past the club, 1 from the RYA & 9 via friends (44 volunteers in total on our books).

Sadly in July Kathy Peacham one of our long standing volunteers suddenly passed away, she is dearly missed. In honour of Kathy we have now created the Kathy Peacham volunteer of the year award and Carol Harden received the first award.

We ran the Annual Achievement evening this year and it was a great success, 4 members of Ashby Castle Rotary Club attended along with Sallie from the RYA.

The sessions were in general very well supported but we do experience a number of no shows and this can be challenging when arranging the right amount of volunteers, getting boats ready etc.. On our September session we experienced nonstop rain which reduced the numbers & we had to cancel October's session due to a storm.

We have recruited a few more volunteers to the Bosun team and they do so much to keep us ship shape and I personally am very grateful for all they do.

Mowability funded our insurance renewal this year and we are operating it again in 2024, due to the additional members in the Bosun team we get more help with the cutting schedule.

I would like to thank all our trustees for their on-going commitment and drive to ensure SHST is the best it can be.

We have been very lucky this year to receive another £500 donation from Lemon & Lime interiors & KalTire who Jackie Tinkler works for donated £1,600 for racking in the container and some adult buoyancy aids.

Our relationship with the Rotary Club of Ashby de la Zouch Castle continue to go from strength to strength. A number of the members attended our September session & even though it was non stop rain everyone had a great time. We were also lucky to be nominated as one of the chosen charities to benefit from the 10th Santa Fun Run & Walk, we received a cheque in Jan 2025 for £2,600.00. Through attending a number of meetings with the rotary club we have now built a great connection with Rainbows Hospice and they will be offering our sessions to the families that are linked to the hospice. In August we installed the new container which came from funds donated by the rotary club, this has made a massive difference to have all our key items in one place where they are all secure and dry, also after our sessions we were able to store a number of boats in the container. In December we supported 2 Santa Sleigh runs which as always were great fun and Mark also dressed up as Santa for 3 schools/nursery's, we have already offered to help again this year.

We did raise additional funds by our tombola's, raffles and barbecue.

Amy Gibbs one of our volunteers donated £200 which we have used to make the first session of 2025 free to our families.

We have a good social media scene which is updated by me or Mark. Rory Harden continues to do a great job on our website & we are looking to revamp it this year.

We will have challenges in 2025 in delivering more funding & we will continue to look to increase our numbers of both participants and volunteers. We need to see where else we can advertise Sailability and ensure we are connected to all local support groups.

I would like to record formally my thanks to all my fellow trustees, friends, family and volunteers who continue to support the trust in its aims, we all know without this support none of this would have been possible.

I would also call out the support we have received from the Sailing Club to work with us in delivering our aims.

Lisa Woodward 28/02/2025



Staunton Harold Sailability Trust

Income & Expenditure Report As at 31st December 2024

		General Fund	2023
Started the year with		5,725	6,666
Income			
Sessions fees		3,067	1,529
Gift Aid		678	479
Donations			3,251
	Rotary Club Ashby de la Zouch	4,491	
	Lemon & Lime Interiors	500	
	OTR Tyres	1,608	
Grant	RYA		6,000
Fundraising		-	1,326
	Mowability	710	
	Achievement raffle / BBQ	462	
	Sale of donation boat	-	750
Total Income		11,516	13,335
Expenses			
	Purchase of Boats	(425)	(475)
	Boat/safety equipment	(7,066)	(4,802)
	Pontoon & Dock Co	-	(6,986)
	Insurance	(1,075)	(1,120)
	Container	(3,000)	-
	Other exps (internet/sessions)	(245)	(244)
	SHSC Subscription fees	(425)	(550)
	CAF/Paypal fees	(162)	(98)
Total Expenses		(12,398)	(14,275)
Bank balance at 31st December 2024		4,843	5,726



Staunton Harold Sailability Trust
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 Telephone: 01332 862067
 Registered Charity Number 1170771
www.shst.org.uk
 Email: marketing@shst.org.uk

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Staunton Harold Sailability Trust

2024 AGM

Chair's Report

2023 was yet again had another good year despite the challenges of the cost of living but the decision to not ask for donations proved to be a very sound one. We have rationalised our assets and are left with a very good selection of boats to be able to cater for all. We have two more donated boats currently that we are looking to sell and the proceeds used to top up our finances value is probably around £800 for the two.

The feedback from parents and carers and key supporters such as the Rotary club has been positive and we continue to attract return and new visitors, the majority through word of mouth. To build our adult cohort we really needed a concentrated effort in 2024.

Our volunteers once again have proven to be our greatest asset and where our future growth and success lays and we should look at ways of keeping them engaged and energised. We have again recruited new volunteers in 2023 and lost a few but we should continue to grow that number and upskill existing volunteers in 2024.

Our bosun team are regularly meeting and doing good works on our boats and equipment, they help keep everything in good working order and also spreads the workload.

Andy Kennington has over winter made significant improvements to systems on the hansas, these will improve the safety of these boats but also make it much easier for volunteers to rig them.

Our relationship with the Sailing club remains good and we aim to work more closely with the training school on shared resources.

We do still have a social media presence thanks to Lisa and a website that is being developed all the time, we are revamping the look and feel of the website to make it more modern looking and easier to navigate for 2024. I'd like us to create more video content with interviews with participants volunteers etc talking about what they get out of these sessions, we may need to see if we can tap into some media expertise to make this happen.

We have been successful in securing support and funding again in 2023 which has put us in a good position and will enable us to improve our storage options with the purchase of a container where we will be able to keep all our belongings rather than seeing them all over the site. It will also mean we have a better over winter storage option for more kit.

Mowability funded our insurance renewal this year and we are operating it again in 2024 but will be seeking help with keeping up with the cutting schedule this year with the bosun teram taking it on.

Lisa received her very well deserved RYA volunteer award in November from the Princess Royal so congratulations to her on that achievement.

I would like to record formally my thanks to all my fellow trustees, friends, family, and volunteers who continue to support the trust in its aims, we all know without this support none of this would have been possible.

Mark Harden 26/02/24



Stanton Harold Sailability Trust AGM

Trust Secretary's Report

Trustees:

The trustees for the year 2023 were:

Mark Harden, Lisa Woodward, Andrew Kennington, Di Hooper, Jackie Tinkler, Lesley Foskett, Tony Macnamara & Amanda Hancock.

Length of Trustee positions:

Mark Harden – Dec 2026 (extended by 2 years)

Lisa Woodward – Dec 2024

Di Hooper – Dec 2024 (extended by 1 year)

Andy Kennington – Dec 2025 (extended by 2 years)

Jackie Tinkler – Jan 2025 (extended by 1 year)

Tony Macnamara – Dec 2024

Lesley Foskett – Dec 2024

Amanda Hancock – June 2027

Banking:

The Trust banks with Virgin, we have a single account with three authorised signatories.

Auditors:

The trust does not have an appointed auditor currently, until we reach the threshold then we will appoint auditors.

Insurance:

The trust has full liability and asset insurance policies in place through AJG Group as recommended by the RYA.

Committee Meetings

We have conducted all our meetings at per the CIO document and have all been recorded and distributed to the trustees.

General:

During the 2023 year we have successfully run 7 Sailability sessions (1 with a barbecue) and we have seen 25 new families which was fantastic. Over the 7 sessions *210 children & adults attended the sessions (number included some family member which may take part with their son/daughter/sister/brother).

10 via friends who attend Sailability

3 via the internet/website

2 via social media (Facebook)

4 via the signage outside the club

6 via Umbrella

We have recruited 9 new volunteers 7 via the club and 2 from the signage situated outside the main walkway past the club (44 volunteers in total on our books).

We ran the Annual Achievement evening this year and it was a great success, 2 member of Ashby Castle Rotary Club attended along with a representative from the Melbourne Village Voice who published an article on us.

The sessions were in general very well supported but we do experience a number of no shows and this can be challenging when arranging the right amount of volunteers, getting boats ready etc..

We have recruited a few more volunteers to the Bosun team and they do so much to keep us ship shape and I personally am very grateful for all they do.

Mowability funded our insurance renewal this year and we are operating it again in 2024, due to the additional members in the Bosun team we get more help with the cutting schedule.

I would like to thank Mark, Lesley, SHSC and Amanda for nominating me for the RYA outstanding contribution award, I am so very grateful for what was an amazing day to be presented with my award by the Princess Royal and to meet so many amazing volunteers.

I would like to thank Mark for his on-going drive and commitment to ensure we stay on top of all the jobs we need to complete to ensure our fleet is in full working order and grabbing every opportunity we can to apply / raise fund.

We have been very lucky this year to receive another £500 donation from Lemon & Lime interiors. Dom a member of the club and a Sailability volunteer raised £360, Aftab also a member from the club and new Sailability volunteer applied for £2,000 from the Lancashire group.

This year we also received great support from Ashby Castle Rotary Club, this has been a relationship which has continued to grow and following their Santa Sleigh Runs we received a cheque for £3,300.

We did not ask for donations for the sessions last year due to the cost-of-living crisis (although some families still donated) and decided to use the money we had donated from Lemon & Lime to fund this. We are bringing back the request for donations this year so we will monitor numbers closely.

We have a good social media scene which is updated by me or Mark. Rory Harden continues to do a great job on our website & we are looking to revamp it this year.

We will have challenges in 2024 in delivering more funding & we will continue to look to increase our numbers of both participants and volunteers. We need to see where else we can advertise Sailability and ensure we are connected to all local support groups.

I would like to record formally my thanks to all my fellow trustees, friends, family and volunteers who continue to support the trust in its aims, we all know without this support none of this would have been possible.

I would also call out the support we have received from the Sailing Club to work with us in delivering our aims.

Lisa Woodward 25/02/2024

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Stanton Harold Sailability Trust

2023 AGM

Chair's Report

My summary for 2022 would be that the Trust yet again had another good year despite the challenges of low water levels and early season date changes. We have increased the number of assets owned year on year with the purchase of scooby and scrappy. We have also disposed of two older Association challengers and taken ownership of the two modern challengers from the Association at no cost.

The feedback from parents and carers has been positive and we continue to attract return and new visitors, the majority through word of mouth. I'd like us to contact more organisations this year just to make them aware of our services.

I still believe we are in a strong position after the pandemic years than we were before which is due to the combined efforts of trustees, volunteers and participants. We do though I think need to get back to doing more on shore activities, and upping the focus on sailing and probably blowing our own trumpet a bit more.

Our volunteers continue to be our greatest asset and where our future growth and success lays and we should look at ways of keeping them engaged and energised. We have again recruited new volunteers in 2022 and lost a few but we should need to continue to grow that number and upskill existing volunteers in 2023.

Our bosun team are regularly meeting and doing good works on our boats and equipment, they help keep everything in good working order and also spreads the workload.

Our relationship with the Sailing club remains good and we work closely with the training school on shared resources. We need to continue showing how we coexist with the club and the mutual benefits available from this relationship, the access to Sailability memberships and the supporter membership and I'd encourage all our non-member volunteers and regular parents to take up again in 2023.

We do still have a social media presence thanks to Lisa and a website that is being developed all the time, we revamped the look and feel of the website to make it more modern looking and easier to navigate and are going to make more changes for 2023. I'd like us to look at maybe more video content with interviews with participants volunteers etc talking about what they get out of these sessions.

We have not benefitted from funding this year (but we did make money from selling the staker) other than Lemon and Lime Interiors who have again donated £500 to the trust

instead of buying presents in the office. This money is going to be used to offer free sessions for 2023 to help families as they face the cost of living crisis, we have said that if families wish to donate of course they still can.

We need to continue with our efforts to raise funds to cover our operating costs which are about £2k annually but to also be able to repair as necessary our equipment but also for future purchases such as the custom built seats that will be delivered this year.

Mowability funded our insurance renewal this year and we are operating it again in 2023 but will be seeking help with keeping up with the cutting schedule.

I would also like to see us develop our training aspect so more people can achieve more independent sailing as we are well equipped to do so, we also need to push on and develop our powerability offering in line with the RYA scheme which we have discussed but not managed to move on yet 2023 will be the year.

2022 saw us operating the fun side of our offering under the Water Rats name which did create some interest with regulars enthusiasm and created more interest as we promoted the brand.

I would like to record formally my thanks to all my fellow trustees, friends, family, and volunteers who continue to support the trust in its aims, we all know without this support none of this would have been possible.

Despite all the challenges of 2022 I believe we remain amongst the leading forward looking sailability organisations in being able to offer sessions safely and get those who benefit most out taking exercise and enjoying the great outdoors something that we should all be very proud of.

Mark Harden 04/02/23



Staunton Harold Sailability Trust AGM

Trust Secretary's Report

Trustees:

The trustees for the year 2022 were:

Mark Harden, Lisa Woodward, Andrew Kennington, Jackie Tivey, Di Hooper, Jackie Tinkler, Lesley Foskett & Tony Macnamara.

Length of Trustee positions:

Mark Harden – Dec 2024

Lisa Woodward – Dec 2023

Di Hooper – Dec 2023

Andy Kennington – Dec 2023

Jackie Tinkler – Jan 2023

Tony Macnamara – Dec 2024

Lesley Foskett – Dec 2024

Banking:

The Trust banks with Virgin, we have a single account with three authorised signatories.

Auditors:

The trust does not have an appointed auditor currently, until we reach the threshold then we will appoint auditors.

Insurance:

The trust has full liability and asset insurance policies in place through AJG Group as recommended by the RYA.

Committee Meetings

We have conducted all our meetings at per the CIO document and have all been recorded and distributed to the trustees.

General:

During the 2022 year we have successfully run 7 Sailability sessions (2 with barbecues) and we have seen 7 new families which was good. Over the 7 sessions 195 children & adults attended.

2 via friends who attend Sailability

3 via the internet

1 via social media (Facebook)

We have recruited 9 new volunteers mainly recruited via Mark and the Powerboat courses.

We had to cancel 3 sessions due to the lower water levels and we did not run the Annual Achievement evening due to low numbers signing up, it would be great to run this again in 2023.

The sessions were in general very well supported but we do experience a number of no shows and this can be challenging when arranging the right amount of volunteers, getting boats ready etc..

We arranged a spring working party and combined our winter one with a session but in 2023 we need to revert to a separate session to ensure we complete all our key tasks before the end of the year.

Mowability funded our insurance renewal this year and we are operating it again in 2023 but will be seeking help with keeping up with the cutting schedule.

I would like to thank Mark for his on-going drive and commitment as we wouldn't have the last session of the year if it hadn't been for the adaption to the pontoon to allow us back with a adapted session. It was also lovely to receive another £500 donation from Lime & Lemon Interiors which we will use to fund the sessions this year and support families during the cost of living crisis (families can still donate if they afford to).

We have a good social media scene, but I am aware I need to do more this year to promote us further. Rory Harden continues to do a great job on our website & it was great to see the upgrade last year.

We will have challenges in 2023 in delivering more funding & we will continue to look to increase our numbers of both participants and volunteers. We need to see where else we can advertise Sailability and ensure we are connected to all local support groups.

I would like to record formally my thanks to all my fellow trustees, friends, family and volunteers who continue to support the trust in its aims, we all know without this support none of this would have been possible.

I would also call out the support we have received from the Sailing Club to work with us in delivering our aims.

Lisa Woodward 05/02/2023

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Staunton Harold Sailability Trust

2021 AGM

Chair's Report

My summary for 2020 would be that the Trust has overall had another terrific year despite the challenges of National Lockdown and covid-19, we have increased the number of assets owned year on year, we have had great publicity and feedback from various places including the RYA, our numbers of participants has not increased overall nor session on session but was good considering the limitations of our offering this year. The feedback from parents and carers has been positive and we continue to attract return and new visitors.

Our volunteers continue to be our greatest asset and where our future growth and success lays. We have recruited new volunteers in 2020 and we should aim to continue to grow that number and upskill existing volunteers in 2021 with vigour. We have lost the services of David and Janet Raines which will be a sad loss to the trust and we should record our gratitude for their support over a long period of time.

The Trustees as a group have been very supportive and have made significant contributions. One of the trustees are stepped down Richard Tivey completed his term in 2020, to date he has not been replaced, we have two vacancies currently however I would look to fill these gaps in 2021 once the intentions of the remaining trustees is known. I would like to record my thanks to Richard for his service, support and contribution.

Our relationship with the Sailing club is very good all previous difficulties and sensitivities put to bed. I remain keen to continue showing how we coexist with the club and the mutual benefits from this relationship, the access to Sailability memberships and them actively sailing is a big step forward and the supporter membership which a number of people took up and I'd encourage all our non-member volunteers and regular parents to take up again in 2021.

During the 2020 year we had planned 10 sessions and actually ran 5 sailability sessions

The sessions were in general were well supported and the social distancing measures and precautions allowed us to continue albeit in a reduced fashion. From this it has become clear that we can involve parents and carers more in helping at sessions and being more self sufficient reducing the burden on volunteers, with training on hoists etc we can further advance this.

The annual achievement evening not taking place was a massive disappointment, not being able to be with all our families enjoying the celebration of achievements, However we plan to continue to hold this event annually and will look t do something to welcome in the new season if we can .

We do still have a thriving social media scene thanks to Lisa and a website that is being developed all the time, we are looking at revamping the look and feel of the website to make it more modern looking and easier to navigate.

We have not grown our off-water activities and resources giving more for attendees to do between waterborne activity, we will revisit this for 2021.

We have benefitted from funding from The Rotary club 2019 Santa run, private donations, RYA foundation grants and the Masons. More recently Lemon and Lime Interiors from Melbourne donated £500 to the trust instead of buying presents in the office. This money is to be used to fund memberships to encourage participation on a more regular basis. We are in discussion with them sponsoring a fundraising event in the summer or to coincide with the achievement evening.

We now have superb facilities including the new pontoon arrangement, the one area we can do more is in car parking I have asked the club to look at creating some hard surfaced designated disabled parking bays in the car park.

For 2021 we need to continue to recruit more volunteers to enable more sessions to be undertaken and support given to those who may join the club but require help with the equipment set up etc. We need to continue with our efforts to raise funds to cover our operating costs which are about £2k annually but to also be able to repair as necessary our equipment but also for future purchases of big items such as a wheelchair friendly powerboat.

In 2021 carried over from last year I would also like to see us develop our training aspect so those with sponsored membership can achieve more independent sailing are well equipped to do so, we also need to push on and develop our powerability offering in line with the RYA scheme which we have discussed but not managed to move on yet.

I am hoping that 2021 carried over from 2020 will see us break into more adult provision leading to a more regular sailability core taking to the water in club events, I am actively publicising the availability of memberships including boat use.

I would like to record formally my thanks to all my fellow trustees, friends, family, and volunteers who continue to support the trust in its aims, we all know without this support none of this would have been possible.

Despite all the challenges of 2020 I believe we have been amongst the leading sailability organisations in being able to offer sessions safely and get those who benefit most out taking exercise and enjoying themselves away from lockdown, something that we should all be very proud of.

Mark Harden 14/01/21



Staunton Harold Sailability Trust AGM

Trust Secretary's Report

Trustees:

The trustees for the year 2020 were:

Mark Harden, Lisa Woodward, Andrew Kennington, Richard Tivey, Jackie Tivey, Di Hooper & Jackie Tinkler.

Richard Tivey completed his trustee position in December 2020 – thank you so much for all your work and support.

Length of Trustee positions:

Mark Harden – 4 years from Dec 2016 - Extended by 4 years to Dec 2024

Richard Tivey – Completed in Dec 2020

Jackie Tivey – extended by another 2 years - December 2021

Andy Kennington - 3 years from Dec 2016 – Extended by 2 years to Dec 2021

Diane Hooper – 3 years from Nov 2017 – Extended by 1 year to Dec 2021

Lisa Woodward – 3 years from Nov 2017 – Extended by 3 years to Dec 2023

Jackie Tinkler – 3 years from Jan 2020

Banking:

The Trust banks with The Yorkshire Bank, we have a single account with three authorised signatories.

Auditors:

The trust does not have an appointed auditor currently, until we reach the threshold then we will appoint auditors.

Insurance:

The trust has full liability and asset insurance policies in place through AJG Group.

Committee Meetings

We have conducted all our meetings at per the CIO document and have all been recorded and distributed to the trustees.

General:

Well no one could have foreseen the year we were going to have due to covid-19. Thank to Mark's hard work we were able to get back on the water in July with new restrictions in place, but it was fair to say a lot of families were glad to get out and enjoy some normality.

During the 2020 year we have successfully run 4 Sailability sessions and we have seen 4 new families. We have recruited 1 new volunteer in Clive Wood who is now our official photographer. 5 Sessions were cancelled due to covid-19 and 1 Session was cancelled due to high winds.

The sessions were in general well supported but we did find a number of people did not turn up and didn't let us know either. Following the first session we did decide to push the start time back to 9:30am as we found we needed more time to prepare with the covid-19 restrictions.

Unfortunately, it was not viable to hold our annual achievement evening, but we do hope in 2021 that we can celebrate our successes but again this may be a different format, we will have to wait and see.

We arranged a spring working party in 2020, this was attended by a few volunteers, this was to set us up for the season ahead, little did we know a few weeks later we would be in the first lockdown.

We couldn't have any of our own fundraising activities which would normally hold but we did receive 2 generous donations from Richard & Jackie Tivey and Di Hooper.

Di did set us up on Amazon Smile & Easy Fundraising and we need to keep publicising this.

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I would like to record formally my thanks to all my fellow trustees, friends, family and volunteers who continue to support the trust in its aims and this year in particular was a difficult one, we all know without this support none of this would have been possible.

I would also call out the support we have received from the Sailing Club to work with us in delivering our aims, the Commodore Howard Jones has been fully behind us.

Lisa Woodward 24/01/2021



Staunton Harold Sailability Trust

Income & Expenditure Report As at 31st December 2021

	General Fund	Ring-fenced Pontoon	Bank	2020	2019	2018
Started the year with	3,152	7,280	10,432	6,896	6,270	1,780
Income						
Sessions fees	2,062			500	1,776	1,251
Gift Aid	500			273	310	105
Donations		2,500		8,032	5,053	2,682
Masonic Charitable Fund						
D Bridges	130					
Amazon Smile	33					
Lemon & Lime Interiors	500					
Other Donations (see below)	1,081					
Fundraising				4,135	5,186	5,220
Mowability	228					
Achievement raffle	189					
BBQ Raffle	557			-	-	4,010
Total Income	5,280	2,500	7,780	12,940	12,325	13,268
Expenses						
Purchase of Boats	(500)			(2,000)	(500)	(3,800)
Boat/safety equipment	(3,346)			(2,609)	(4,170)	(1,145)
Pontoon & Dock Co	-	(4,903)		(2,500)	(4,500)	
Insurance	(1,256)			(1,126)	(1,040)	(1,648)
SHSC membership	-			(130)	-	(72)
Covid related expenses	-			(173)	-	
Other exps (internet/sessions)	(1,318)			(579)	(597)	(1,515)
SHSC Subscription fees	(725)			(225)	(780)	(585)
CAF/Paypal fees	(134)			(62)	(112)	(13)
Total Expenses	(7,278)	(4,903)	(12,181)	(9,404)	(11,699)	(8,778)
Bank balance at 6th Sept 2021	1,154	4,877	6,031	10,432	6,896	6,270



Staunton Harold Sailability Trust
Calke Road, Melbourne, Derbyshire, DE73 8DL
Telephone: 01332 862067
Registered Charity Number 1170771
www.shsc.org.uk
Email: sailability@shsc.org.uk

Receipts to 31/12/2021

Name	Donation	Gift Aid	Charges
Dr Amanda Hancock	30.00	2.50	(1.17)
Dr Keith Miller	90.00	22.50	(4.86)
Dr Michael Gifford	170.00	42.50	(7.65)
Miss Charmaine Whelan	35.00	-	(1.26)
Miss Elizabeth Harris	20.00	5.00	(0.90)
Miss Kirsty Rhodes	20.00	-	(0.72)
Miss Liz Fardoe	25.00	6.25	(1.13)
Miss Pamela Mcconnachie	10.00		(0.36)
Miss Sharon Mcnorton	75.00	-	(2.70)
Miss Sophie Fenton	5.00		(0.18)
Miss Tracy Parker	15.00		(0.54)
Mr Andy Foskett	160.00	40.00	(7.20)
Mr Andy Kennington	270.00	67.50	(7.05)
Mr Barry Chadwick	10.00	2.50	(0.45)
Mr Daniel Motley	30.00		(1.08)
Mr Danny Motley	65.00	16.25	(2.94)
Mr Heinrich Ball	55.00	10.00	(1.53)
Mr James Dean	91.99	20.00	(6.28)
Mr Justin Goddard	170.00	22.50	(6.93)
Mr Kenny Upchurch	10.00	2.50	(0.54)
Mr Kevin Needham	100.00	25.00	(4.50)
Mr Kevin Pound	107.99		
Mr Mark Stevens	180.00		(6.48)
Mr Matt Callingham	50.00	12.50	(2.25)
Mr Paul Munro	340.00	85.00	(15.30)
Mr Paul Williamson	10.00	2.50	(0.45)
Mr Richard Bennett	20.00		(0.72)
Mr Simon Foskett	110.00	20.00	(4.68)
Mr Stuart Windle	50.00		(1.80)
Mrs Alison Morgan	10.00		(0.36)
Mrs Caroline Davies	40.00	10.00	(1.80)
Mrs Catherine Hudson	105.00	11.25	(4.78)
Mrs Chris Finch	25.00		(0.90)
Mrs Elizabeth Stone	20.00	-	(0.72)
Mrs Emily Goddard	20.00		(0.72)
Mrs Gaye Tomlinson	90.00	-	(3.24)
Mrs Heather Hierons	40.00		(1.44)
Mrs Helen Cadden-Hyde	90.00	-	(3.60)
Mrs Helena Hitchin	130.00	-	(4.68)
Mrs Jackie Tinkler	15.00	3.75	(0.68)
Mrs Jennie Johnson	30.00		(1.08)
Mrs Kirsten Richards	35.00	8.75	(1.59)
Mrs Linda Johnson	40.00	-	(1.44)
Mrs Lucy Sarna	10.00		(0.36)
Mrs Michelle Wainwright-H	25.00		(0.90)
Mrs Nicola Bate	5.00	1.25	(0.23)
Mrs Rachel Owers-Jones	45.00	11.25	(2.03)
Mrs Sue Norton	85.00		(3.06)
Ms Lisa Woodward	230.00	48.75	(7.75)
Ms yvonne Dalby	15.00		(0.54)
	3,429.98	500.00	(133.55)

Expenses

Paypal David Raines present	(35.00)	Repairs
Andy Kennington Christmas cards	(65.49)	Repairs
The Pontoon & Dock Co	(4,643.02)	Pontoon
Paypal - hi viz waistcoats	(6.99)	Repairs
Paypal - sail patches	(9.74)	Repairs
Paypal- water pump for boat draining	(10.72)	Repairs
Paypal - drill for toolbox	(32.95)	Repairs
Paypal Microsoft subscription	(59.99)	Repairs
ID Industrial Supplies Vests & Stickers	(332.50)	Repairs
Paypal - boundary marking cones	(6.50)	Repairs
Paypal - split pins	(1.80)	Repairs
Paypal - screws bolts	(3.97)	Repairs
Paypal- retaining clips	(6.49)	Repairs
Paypal - foot pump tire inflator	(9.99)	Repairs
Jumbo hand towel / paper wipes	(21.54)	
Anti bac sprays	(29.99)	
6 Walkie Talkies	(46.99)	
Nottingham Badges - self adhesive badges	(165.00)	
ID Industrial Inv 171 Umbrellas/banner	(211.55)	
Shower Chair for shower room / accesible toile	(39.99)	
charmaine o'shaughnessy refund for session fe	(5.00)	Session fees
Ssmarine Ltd Invs 361/371 Trolley/trolley whee	(752.80)	
Tiller Extension universal joint for challenger	(7.90)	
mark Harden - repayment for Coat hangers , w	(85.42)	
Andy Kennington Buddy seats	(142.43)	Repairs
Anthony Woods bouyancy aids	(602.70)	Bouyancy aids
Kayak seat for challenger adaption	(18.28)	Repairs
Seat Harness for challenger adaption	(18.74)	Repairs

Lisa Woodward expenses	(50.00)	Session fees
4 Point Car Racing Bucket Safety Seat Belt Harr	(18.74)	
Deluxe Kayak Seat Adjustable Sit On Top Canoe	(18.28)	
Floating Rope for Fat Rat	(21.10)	
Self tapping screws for Pontoon Security	(9.99)	
Life Jacket for challenger sailor	(20.58)	
Purchase bbq Tool sets	(19.71)	
New BBQ	(89.99)	
Chalk Paint spray for social distancing marking	(28.66)	
Purchase amount	6.99	
Velcro straps to secure Challenger harness	(9.61)	
Bungee cord hooks	(9.80)	
Meridian Zero Floating Rescue Knife x4 for chal	(43.79)	
Steel Wire Rope for Pontoon Security	(24.95)	
Steel Wire clamp for Pontoon Security	(11.82)	
Steel wire catenary for pontoon Security	(16.69)	
Refund	1.45	
Padlocks for Pontoon	(13.99)	
Horn for Sea Hog	(12.99)	
Hi viz vest for Gordon Fat Rat	(15.94)	
Steve Sawford - Hansa cover/trolley wheels etc	(298.70)	
Achievement evening kitty	(250.00)	Session
Balance return from achievement evening kitty	40.00	Session
Bird scarers for pontoon Paypal	(16.86)	Pontoon
Bird scarerer tape Paypal	(9.56)	Pontoon
Craft supplies for achievement evening Paypal	(34.78)	Session
Cuddly rats for achievement evening Paypal	(57.50)	Session
Grab rail for sea hog	(6.50)	Repairs
Laptop for secretary	(150.00)	Session
Main sheet rope for challengers	(35.48)	Repairs
Metal loops for pontoon Paypal	(20.25)	Pontoon
Metal loops for pontoon Paypal	(6.01)	Pontoon
Metal loops for pontoon Paypal	(12.64)	Pontoon
Metal loops for pontoon Paypal	(23.81)	Pontoon
New wheel for challenger trailer Paypal	(47.30)	Repairs
Pastries for working party Paypal	(5.00)	Session
Plastic mesh fence for pontoon Paypal	(27.99)	Pontoon
Seats for sea hog Paypal	(86.24)	Repairs
Self tapping bolts for pontoon Paypal	(9.01)	Pontoon
Socket set for Bosun Paypal	(14.99)	Repairs
Steel rope for pontoon Paypal	(34.95)	Pontoon
Trailer locks Paypal	(46.15)	Repairs
Transfer MOB, Id Industrial Supp, INV8646 Shst	(161.00)	Session
Transfer MOB, Lisa Woodward, SAILABILITY EX	(59.58)	Session
Water rat signs Paypal	(53.64)	Session

STAUNTON HAROLD SAILABILITY TRUST

England & Wales - Charity number 1170771

Accounts



Staunton Harold Sailability Trust AGM

Trust Secretary's Report

Trustees:

The trustees for the year 2020 were:

Mark Harden, Lisa Woodward, Andrew Kennington, Richard Tivey, Jackie Tivey, Di Hooper & Jackie Tinkler.

Richard Tivey completed his trustee position in December 2020 – thank you so much for all your work and support.

Length of Trustee positions:

Mark Harden – 4 years from Dec 2016 - Extended by 4 years to Dec 2024

Richard Tivey – Completed in Dec 2020

Jackie Tivey – extended by another 2 years - December 2021

Andy Kennington - 3 years from Dec 2016 – Extended by 2 years to Dec 2021

Diane Hooper – 3 years from Nov 2017 – Extended by 1 year to Dec 2021

Lisa Woodward – 3 years from Nov 2017 – Extended by 3 years to Dec 2023

Jackie Tinkler – 3 years from Jan 2020

Banking:

The Trust banks with The Yorkshire Bank, we have a single account with three authorised signatories.

Auditors:

The trust does not have an appointed auditor currently, until we reach the threshold then we will appoint auditors.

Insurance:

The trust has full liability and asset insurance policies in place through AJG Group.

Committee Meetings

We have conducted all our meetings at per the CIO document and have all been recorded and distributed to the trustees.

General:

Well no one could have foreseen the year we were going to have due to covid-19. Thank to Mark's hard work we were able to get back on the water in July with new restrictions in place, but it was fair to say a lot of families were glad to get out and enjoy some normality.

During the 2020 year we have successfully run 4 Sailability sessions and we have seen 4 new families. We have recruited 1 new volunteer in Clive Wood who is now our official photographer. 5 Sessions were cancelled due to covid-19 and 1 Session was cancelled due to high winds.

The sessions were in general well supported but we did find a number of people did not turn up and didn't let us know either. Following the first session we did decide to push the start time back to 9:30am as we found we needed more time to prepare with the covid-19 restrictions.

Unfortunately, it was not viable to hold our annual achievement evening, but we do hope in 2021 that we can celebrate our successes but again this may be a different format, we will have to wait and see.

We arranged a spring working party in 2020, this was attended by a few volunteers, this was to set us up for the season ahead, little did we know a few weeks later we would be in the first lockdown.

We couldn't have any of our own fundraising activities which would normally hold but we did receive 2 generous donations from Richard & Jackie Tivey and Di Hooper.

Di did set us up on Amazon Smile & Easy Fundraising and we need to keep publicising this.

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Lisa Woodward 24/01/2021



Staunton Harold Sailability Trust

2021 AGM

Chair's Report

My summary for 2020 would be that the Trust has overall had another terrific year despite the challenges of National Lockdown and covid-19, we have increased the number of assets owned year on year, we have had great publicity and feedback from various places including the RYA, our numbers of participants has not increased overall nor session on session but was good considering the limitations of our offering this year. The feedback from parents and carers has been positive and we continue to attract return and new visitors.

Our volunteers continue to be our greatest asset and where our future growth and success lays. We have recruited new volunteers in 2020 and we should aim to continue to grow that number and upskill existing volunteers in 2021 with vigour. We have lost the services of David and Janet Raines which will be a sad loss to the trust and we should record our gratitude for their support over a long period of time.

The Trustees as a group have been very supportive and have made significant contributions. One of the trustees are stepped down Richard Tivey completed his term in 2020, to date he has not been replaced, we have two vacancies currently however I would look to fill these gaps in 2021 once the intentions of the remaining trustees is known. I would like to record my thanks to Richard for his service, support and contribution.

Our relationship with the Sailing club is very good all previous difficulties and sensitivities put to bed. I remain keen to continue showing how we coexist with the club and the mutual benefits from this relationship, the access to Sailability memberships and them actively sailing is a big step forward and the supporter membership which a number of people took up and I'd encourage all our non-member volunteers and regular parents to take up again in 2021.

During the 2020 year we had planned 10 sessions and actually ran 5 sailability sessions

The sessions were in general were well supported and the social distancing measures and precautions allowed us to continue albeit in a reduced fashion. From this it has become clear that we can involve parents and carers more in helping at sessions and being more self sufficient reducing the burden on volunteers, with training on hoists etc we can further advance this.

The annual achievement evening not taking place was a massive disappointment, not being able to be with all our families enjoying the celebration of achievements, However we plan to continue to hold this event annually and will look t do something to welcome in the new season if we can .

We do still have a thriving social media scene thanks to Lisa and a website that is being developed all the time, we are looking at revamping the look and feel of the website to make it more modern looking and easier to navigate.

We have not grown our off-water activities and resources giving more for attendees to do between waterborne activity, we will revisit this for 2021.

We have benefitted from funding from The Rotary club 2019 Santa run, private donations, RYA foundation grants and the Masons. More recently Lemon and Lime Interiors from Melbourne donated £500 to the trust instead of buying presents in the office. This money is to be used to fund memberships to encourage participation on a more regular basis. We are in discussion with them sponsoring a fundraising event in the summer or to coincide with the achievement evening.

We now have superb facilities including the new pontoon arrangement, the one area we can do more is in car parking I have asked the club to look at creating some hard surfaced designated disabled parking bays in the car park.

For 2021 we need to continue to recruit more volunteers to enable more sessions to be undertaken and support given to those who may join the club but require help with the equipment set up etc. We need to continue with our efforts to raise funds to cover our operating costs which are about £2k annually but to also be able to repair as necessary our equipment but also for future purchases of big items such as a wheelchair friendly powerboat.

In 2021 carried over from last year I would also like to see us develop our training aspect so those with sponsored membership can achieve more independent sailing are well equipped to do so, we also need to push on and develop our powerability offering in line with the RYA scheme which we have discussed but not managed to move on yet.

I am hoping that 2021 carried over from 2020 will see us break into more adult provision leading to a more regular sailability core taking to the water in club events, I am actively publicising the availability of memberships including boat use.

I would like to record formally my thanks to all my fellow trustees, friends, family, and volunteers who continue to support the trust in its aims, we all know without this support none of this would have been possible.

Despite all the challenges of 2020 I believe we have been amongst the leading sailability organisations in being able to offer sessions safely and get those who benefit most out taking exercise and enjoying themselves away from lockdown, something that we should all be very proud of.

Mark Harden 14/01/21



Staunton Harold Sailability Trust

Income & Expenditure Report As at 31st December 2020

	General Fund	Ring-fenced Changing Room	Ring-fenced Lemon&Lime	Ring-fenced Pontoon	Bank	2019	2018
Started the year with	4,096	2,500	300		6,896	6,270	1,780
Income							
Sessions fees	500					1,776	1,251
Gift Aid	273					310	105
Donations						5,053	2,682
RYA Foundation RYAF Grant				3,000			
Rotary Club grant for hoist				2,500			
Lemon & Lime Homes				500			
Di Hooper				500			
Jackie Tivey				500			
Other Donations (see below)	752			280			
Fundraising						5,186	5,220
Santa run	3,435						
Sale of assets	700					-	4,010
Midland Sailing SH Access Dinghies							
Total Income	5,660	-	-	7,280	12,940	12,325	13,268
Expenses							
Purchase of Boats	(2,000)					(500)	(3,800)
Boat equipment	(2,609)					(4,170)	(1,145)
SHSC changing room contribution	-	(2,500)				(4,500)	
Insurance	(1,126)					(1,040)	(1,648)
SHSC membership	-		(130)			-	(72)
Covid related expenses	(173)					-	
Other exps (internet/sessions)	(579)					(597)	(1,515)
SHSC Subscription fees	(225)					(780)	(585)
CAF/Paypal fees	(62)					(112)	(13)
Total Expenses	(6,774)	(2,500)	(130)	-	(9,404)	(11,699)	(8,778)
Bank balance at 31st December 2020	2,982	-	170	7,280	10,432	6,896	6,270



Staunton Harold Sailability Trust
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