

**One Ministry UK (formerly YWAM Radiant)**  
**Charity Registration No.1170769**  
**Company Registration No. CE009398**  
**Trustees' report and financial statements**  
**For the year ended 30 September 2024**  
**(A charitable incorporated organisation)**

# One Ministry UK

## Charity Information

For the year ended 30 September 2024

**Trustees:** Christian Vargas Guidroz : Chairman  
Gabriella Leutzinger  
Joel Lourido

**Secretary:** Courtney Mills

**Registered Office:** Registered office:  
Algha Works Basement  
Smeed Road  
London  
E3 2NR

**Charity Number:** 1170769

**Accountants:** Asaph Solutions Limited  
18 Belmont Road  
Chesham  
Bucks  
HP5 2EL

**Bankers:** Barclays Bank

# One Ministry UK

## Report of the Trustees For the year ended 30 September 2024

The trustees present their annual report and financial statements for the year ended 30 September 2024.

### Summary

The trustees are pleased to report a successful year for One Ministry UK (One UK). The highlights for the year were as follows:

The trustees are pleased to report a successful year for One Ministry UK (One UK). The highlights for the year were as follows:

1. There were over 120 local participants attending our training workshop programmes and events which were all aimed at providing a safe space for those in our community to be supported and mentored through principles of the Christian faith.
2. We have helped people in our local community by serving tea, coffee and hot meals for the homeless and vulnerable by inviting people in general to local church services and to our free community activities. We have partnered with local churches and organisations with the aim of providing help to needy people.
3. We were pleased to have 35 full-time volunteers working with us. One UK is entirely dependent upon the services of unpaid volunteers for which we are greatly indebted, and we thank them for their commitment and support.

#### 1.0 Aims and Purpose of the charity.

Our main aim is the advancement of the Evangelical Christian Faith in London, England, and elsewhere in the United Kingdom, or abroad as laid out in the Memorandum and Articles of Association of the charity.

To advance education in accordance with Christian principles in London, England and elsewhere in the United Kingdom or abroad as the trustees may from time to time see fit.

To promote and fulfil such other charitable purposes beneficial to the community in London, England and elsewhere in the United Kingdom or abroad

#### 3.0 Objectives and Activities

The objectives and activities of One UK are as follows:

- Training: to effectively train young people and others for involvement in missional work, community development, and Christian witness in the UK and overseas. It will do this by providing Christian training through three to six months programs to increase knowledge, increase practical skills, and develop character. Provide short-term (less than 3 weeks) training and mission opportunities and by equipping people for missional ministry through personal experience and hands-on training.
- Supporting Communities: One UK seeks to identify missional needs in London and surrounding communities, and to strategically invest individuals, teams, and resources into those situations to help meet those needs. It is intended that the objectives and activities will be achieved as follows:

# One Ministry UK

## Report of the Trustees (continued) For the year ended 30 September 2024

1. Through conversations and contact with the people of London, e.g., we identified a need for greater engagement in London as many individuals struggle with isolation and loneliness, though living in a city that is full of people.
2. Provide opportunities for young people to learn more about Christianity and its tenets for living.
3. Hosting social activities to create friendships with local people, thus creating a sense of community and enjoyment
4. Providing a Christian campus to host several community events and programs as a means of interacting with and attracting local community members to build stronger relationships and to share our values and beliefs.
5. To help meet practical needs, provide support and community to people in the community who are struggling with homelessness, poverty, addiction, and loneliness.
6. Serving the local people in the community at various drop-ins and food banks.
7. Holding art-focused events and workshops to create a free activity for the community.
8. Supporting overseas work: to form, support, and partner with missional communities, create projects and institutions to address areas of social need in other nations for the advancement of the evangelical Christian faith worldwide. One UK sends individuals and teams on short-term outreaches to work alongside our mission partners in other nations, especially in major urban cities throughout Europe and worldwide.

### 4.0 Public Benefit

The trustees confirm that the Charity has complied with its duty under section 17 of the 2011 Charities Act and has had due regard to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's objectives and activities. The trustees have considered how planned activities will contribute to the aims and objectives that have been set.

### 5.0 Achievements and Performance

#### Training

- One UK offers specialised training in missions, for example, arts and sports in missions. We do this through partnering with the local church and the wider community. We partnered with one major mission event this year, a twelve-day mission camp in an urban setting. The charity held a total of 22 art-focused exhibitions, events and workshops this year to create an accessible activity for the community.
- The charity renovated a space to turn into a community hub where locals can visit and belong, providing them with support for their mental, emotional and spiritual well-being,

# One Ministry UK

## Report of the Trustees (continued) For the year ended 30 September 2024

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### Supporting communities

We partner serving hot food and offering hot teas and coffees weekly for the vulnerable or homeless in the community. We host around 60 guests per week. We seek to address the needs of those who come, referring them to local organisations that can provide shelter, resources and meet other needs. We also partnered with a local church to provide the musical aspect for their annual Easter Outreach to advance the Christian faith.

Dance: A team of 2 of our volunteers assisted in several dance festivals around London to provide physical, emotional and mental support to those performing and facilitated weekly dance classes to give support in the community for people's wellness, physical and mental.

## **6.0 Financial Review**

### Structure, Governance, and Management

The charity was created on 16 September 2016. Its Association model constitution sets out its objects and powers and these are governed by its Articles of Association. The governing body of the Charity is the Board of Trustees.

## **7.0 Recruitment, appointment and ongoing training of trustees**

As the Charity is of a very relational nature, new trustees in different fields of expertise will be needed of the charity. The trustees may appoint any member to become a trustee provided the prescribed maximum is not exceeded. Any trustee appointed in this way is required to retire and be formally elected at the next annual general meeting. They would be eligible for re-election by the members. Under the Articles of Association, one third of the trustees must retire at the AGM, although they are eligible for re-election every three years.

## **8.0 Governance**

The Board of Trustees are responsible for the property and financial monitoring and approving the strategy and vision of the Charity and ensuring the strategy is being implemented. It delegates the main day-to-day decisions to the Executive leaders.

# One Ministry UK

## Report of the Trustees (continued) For the year ended 30 September 2024

### 9.0 Statement of Trustees' responsibilities

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the organisation and its incoming resources and application of those resources, including the net income or expenditure for the year. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- make judgments and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going-concern basis unless it is inappropriate to presume that the charitable company will continue to operate.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006 and the Statement of Recommended Practice (SORP 2015) applicable to charities preparing their accounts in accordance with Financial Reporting Statement FRS102 issued on 16 July 2014 and published in September 2015. They are also responsible for safeguarding the assets of the charitable company and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

### 10. Volunteers

The Charity relies entirely on the contributions of unpaid volunteers to carry out its activities but placing a monetary value on their contribution is impractical and cannot be measured reliably for accounting purposes. Therefore, this contribution is not included in the Charity's accounts. Volunteers are engaged in all aspects of the Charity's activities including senior management and training roles. Volunteers receive support from their own sponsors and/or other supporters or may have other sources of income including income from self-employment activities.

The One UK sites have residential accommodation which is used primarily for residential training purposes and for missionaries and interns working in the local community. It is also used as housing for many of the volunteers. Contributions are received in respect of all such use which is included in the accounts as 'housing contributions'.

# One Ministry UK

## **Report of the Trustees (continued)** **For the year ended 30 September 2024**

### **Reference and Administration**

Charity registration no. 1170769

Registered office:

Algha Group Ltd

Smeed Road

London

E3 2NR

### Charity Trustees

Christian Vargas Guidroz

Gabriella Leutzinger

Joel Lourido

### Secretary

Courtney Mills

### Treasurer

Carrie Parente

# One Ministry UK

## Report of the Independent Examiner to the trustees

We report on the accounts of the Charity for the year to 30 September 2024, which are set out on pages 8 to 13.

## Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2013 (the 2013 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2013 Act.
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2013 Act; and
- to state whether matters have come to my attention.

## Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

## Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2013 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2013 Act have not been met: or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Denise Isaacs FCCA**  
**Asaph Solutions Limited**  
**18 Belmont Road**  
**Chesham**  
**Bucks HP5 2EL**



# One Ministry UK

## Statement of Financial Activities For the year ended 30 September 2024

### Including Income and Expenditure Account

		2024	2023
	Note	£	£
<b>Incoming resources:</b>			
Incoming resources from generated activities:			
Voluntary income	3	125,703	291,700
Other income		-	-
<b>TOTAL INCOMING RESOURCES</b>		<b>125,703</b>	<b>291,700</b>
<b>Resources expended:</b>	4		
Charitable activities		186,078	349,548
Governance costs		1,200	1,000
<b>TOTAL RESOURCES EXPENDED</b>		<b>187,278</b>	<b>350,548</b>
Net incoming/ (outgoing) resources for the year		(61,575)	(58,848)
Funds brought forward		102,880	161,728
<b>FUNDS CARRIED FORWARD</b>		<b>41,305</b>	<b>102,880</b>

# One Ministry UK

## Balance Sheet As at 30 September 2024

		2024		2023	
	Notes	£	£	£	£
<b>Fixed Assets</b>					
Tangible fixed assets	6		2,410		3,214
<b>Current Assets</b>					
Debtors	7	-		35	
Cash at bank and in hand		26,395		85,930	
		<u>26,395</u>		<u>85,965</u>	
<b>Creditors: Amounts falling due within one year:</b>					
Accruals	8	2,200		1,000	
<b>Net Current Assets</b>			<u>26,605</u>		<u>88,179</u>
<b>Creditors: Amounts falling due after one year</b>					
			-		-
			<u>27,605</u>		<u>88,179</u>
<b>Reserves:</b>					
General funds			88,179		147,027
Gains/(loss) for the year			(61,575)		(58,848)
			<u>26,605</u>		<u>88,179</u>

Approved by the Board of Trustees on date .....and signed on its behalf by:

Chairman .....

Treasurer .....

# One Ministry UK

## Notes to the accounts

For the year ended 30 September 2024

### 1. ACCOUNTING POLICIES

#### Basis of preparation

The financial statements have been prepared under the historical cost convention, the Charities Act 2013, the Statement of Recommended Practice (SORP) Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

#### Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

#### Incoming Resources

Tithes and offerings are included in the Statement of Financial Activities (SOFA) when received. Other donations receivable is included when the charity becomes entitled to the funds, when the Trustees are reasonably certain that they will receive it and the value can be measured reliably.

Income from tax refunds is included in the financial statements at the same time as the gift to which they relate.

#### Resources expended.

All expenditure is accounted for on the accruals basis.

#### Fixed assets and Depreciation

Assets are capitalised if they will be used for more than one year and cost at least £100. Depreciation is provided at the following annual rates, less any residual value, in order to write off each asset over its estimated useful life.

Motor vehicles	- 25% reducing balance.
Fixtures and fittings	- 25% reducing balance.

### 2. NET (OUTGOING)/INCOMING RESOURCES

The operating (deficit)/ surplus is stated after charging:

	2024 £	2023 £
Accounting fees	1,200	1,000
Depreciation – owned assets	805	1,071
	=====	=====

# One Ministry UK

## Notes to the Accounts (continued) For the year ended 30 September 2024

### 3. NET INCOMING RESOURCES

	2024	2023
	£	£
Hospitality	2,427	963
DTS fees	126	61,382
Internship fees	-	61,650
Staff fees	103,811	157,433
DNA School Fees	-	1,920
Chasm	-	153
Fashion Ministry	90	110
General Funds Radiant	-	100
Offerings for Speakers	230	3,237
Coffee Course Fees	-	974
Sales	125	467
Church donations	-	3,312
Cave expenses	4,146	-
Hackney Offerings	13,564	-
Embrace income	1,184	-
	<b>125,703</b>	<b>291,700</b>

# One Ministry UK

## Notes to the Accounts (continued) For the year ended 30 September 2024

<b>NET OUTGOING RESOURCES</b>	<b>£</b>	<b>£</b>
Foreign outreach	-	1,800
UK outreach	10,554	25,719
Professional fees	1,890	1,740
Office Supplies PPS	34	217
Publications and Subscriptions	1,154	2,313
Computer costs	570	1,920
Building Repair and maintenance	956	5,455
Rent, Rates and Council Tax	47,377	240,519
Heat and Light	673	3,639
Food	2,985	14,132
Hospitality	863	3,427
Repair and Parts	3,849	5,866
Public Transport	621	1,692
Motor expenses	8,282	10,434
Building Insurance	5,993	1,608
School Expenses	-	3,055
Ministry Equipment costs	687	19
Speaker's travel and honorarium	1,006	704
Fashion	39	150
Sundries	168	69
General ministry expenses	7,474	7,038
Hackney R & R	82,638	2,438
Offerings to Ministries	5,600	7,247
Embrace Ministry	1,861	7,275
Depreciation	805	1,071
	<b>186,078</b>	<b>349,548</b>

### 4.

#### GOVERNANCE COSTS

Accountancy	<b>1,200</b>	<b>1,000</b>
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### 5. TAXATION

The church is a registered charity and as such no taxation has been provided for in these accounts.

# One Ministry UK

## Notes to the Accounts (continued) For the year ended 30 September 2024

### 6. TANGIBLE FIXED ASSETS

	Motor vehicles £	Total £
<b>COST</b>		
At 1 October 2023	24,077	24,077
At 30 September 2024	<u>24,077</u>	<u>24,077</u>
<b>DEPRECIATION</b>		
At 1 October 2023	20,863	20,863
Charge for year	804	804
At 30 September 2024	<u>21,667</u>	<u>21,667</u>
<b>NET BOOK VALUE</b>		
At 30 September 2024	<u>2,410</u>	<u>2,410</u>
At 1 October 2023	<u>3,214</u>	<u>3,214</u>

7. DEBTORS	2024 £	2023 £
Other debtors	-	35
	<u>=====</u>	<u>=====</u>
<b>8. CREDITORS: Amounts falling due within one year</b>		
Accrued expenses	2,200	1,000
	<u>=====</u>	<u>=====</u>