



Trustees' Annual Report for the period

	Period start date			Period end date		
From	01	January	2024	To	31	December 2024

Section A Reference and administration details

Charity name

Pilton Green Man CIO

Other names charity is known by

Registered charity number (if any) 1170742

Charity's principal address 51 The Rock

Pilton

Barnstaple

Postcode

EX31 1PN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan O'Grady			
2	Marc Brayley	Treasurer		
3	Francis Vernon Clarke	Chair		
4	Paul Willcox			
5	Martin Haddrill	Correspondent		
6	Esther Davies		Up to 02 December 2024	
7	Bryn Rees			
8	Wendy Robinson			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by the existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are made aware of the Constitution and the policies on Safeguarding and Equality & Diversity and of the three Charity Commission guidance documents on public benefit PB1, PB2 and PB3.

The Pilton Green Man CIO is the umbrella organisation for three Sub-Committees running 1) the annual Pilton Green Man Day normally held in July, 2) Pilton Theatre Productions, now performing annually at the Barnstaple Fringe Theatrefest in June, and 3) the Friends of Manning's Pit managing the land owned by the CIO. At least one trustee is an active member of each Sub-Committee.



Pilton Theatre Productions successfully put on 'Mumm's the Word' in June 2024.

The three operating sub-committees carry out risk assessments of their operations and also prepare event management plans as appropriate. A H&S policy and related procedures were developed in relation to the management of the Manning's Pit land and are being reviewed annually.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote good citizenship for the public benefit by facilitating the development of a volunteer force to assist the community, in particular but not exclusively those members of the community who are in need, in such ways as the trustees may from time to time decide. To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit, in particular, but not limited to, the promotion of the arts and advancement of education in the history of Pilton, primarily but not exclusively, for the benefit of the people of the Pilton ward of Barnstaple, Devon and will be achieved through the making of grants or providing other support.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees usually meet four times a year to ensure that the organisation of the Pilton Green Man Day, the Pilton Theatre Productions, and the Friends of Manning's Pit are satisfactory and to consider applications for awards and the completion reports from projects to which awards have been made.

We confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

The charitable objectives are met by making small grants available to community organisations, charities, groups and individuals to carry out projects which will benefit the people of Pilton. The geographical area of Pilton covers the area approximately from the ND District Hospital to Pottington and from Bradiford to Raleigh and Yeo Vale and there is a resident population of around 5,000.

In June 2021 the CIO purchased for the community about 18 acres of land known locally as Manning's Pit. In connection with this the CIO is also registered with HMRC to enable the collection of Gift Aid on monies donated.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Defibrillator for Welland House, Barnstaple

A grant of £250 was made towards the cost of a defibrillator located outside Welland House Children's Home on Chaddiford Lane, Pilton. Welland House is provided by Devon County Council to support families with children who have complex health, physical, behavioural or additional needs.

The defibrillator is attached to the outside wall of the adjacent Pilton Community College and is therefore of benefit to Welland House, the Community College and the wider Pilton community.

Javelins for Pilton Community College

A grant of £500 was made to Pilton Community College for the purchase of new javelins as the current ones were no longer fit for purpose. These allow students to learn how to throw a javelin of the correct length and weight. The students enjoy athletics and can attend the college athletics club and take part in the highlight of the summer PE calendar, Sports Day. Students can also further their interest in athletics by representing the school at North Devon, Devon and English Schools' competitions.

There is a good community benefit to athletics, with lots of students participating as part of a tutor group team on Sports Day or as part of the school team in inter-school competitions. Cultural Capital is discussed at school, allowing all students to experience key skills and knowledge, regardless of their background. Javelin is an example of such an activity. If not taught in schools, many students would miss out on the experience.

The Teachers Rock Choir and Britain's Got Talent

A grant of £300 was made to the Teacher's Rock Choir which was invited to an audition with Britain's Got Talent. The choir consisted of 72 members, about half from primary and secondary schools in North Devon and half from teachers and educators in North Devon and Somerset. One teacher and 3 pupils were from Pilton Bluecoat Academy.

This was a promotion of the arts within the Pilton and wider North Devon community. The concert enabled Pilton Bluecoat school children to participate in a once-in-a-lifetime performance and gave them the opportunity to sing in the iconic London Palladium, performing with state-of-the-art sound systems and lighting. The concert helped foster a love of singing and raised the profile of music and the arts in school to promote self-confidence and a love of learning.

Section E

Financial review

Brief statement of the charity's policy on reserves

The reserves policy of the CIO is to hold a sum equivalent to the loss which might be incurred in a worse case of complete washout of the Pilton Green Man Day, about £8,000.

Details of any funds materially in deficit

There are none.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During 2024, the CIO made a net loss of £1,105. Proceeds from holding the Pilton Green Man Day (which lost £1,551 due to bad weather), and the Pilton Theatre Production (£117 profit) and as a result only £1,050 was handed out in grants.

Expenditure on the management of Manning's Pit was £2,213 in 2024, land income - primarily from Grazing fees - was £3,593 leaving £7,589 in the separate Manning's Pit account for expenses for future specific uses.

At 31st December 2024 the Pilton Green Man CIO had a bank balance of £17,548. It also owns Manning's Pit, estimated value £200,000.

Section F

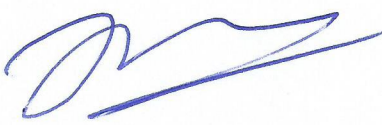

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
	Full name(s) Francis Vernon Clarke	Marc Brayley
	Position (Secretary, Chair, etc) Chair	Treasurer
Date 16 th June 2025		

	Pilton Green Man CIO	1170742		
	Receipts and payments accounts			CC16a
	For the period from	01/01/2024	To	12/31/2024
Section A Receipts and payments				
	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Last year				
to the nearest £				
A1 Receipts				
Donations	2,288	-	-	2,288
Drink sales	4,463	-	-	4,463
Stall Fees	4,072	-	-	4,072
Panto	351	-	-	351
Programme	1,995	-	-	1,995
Merchandise	-	-	-	-
Other income	1,581	-	-	1,581
Equipment	275	-	-	275
Licenses and insurance	121	-	-	121
Other Events	67	-	-	67
	-	-	-	-
Sub total (Gross income for AR)	15,212	-	-	15,212
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	15,212	-	-	15,212
A3 Payments				
Drink sales	1,451	-	-	1,451
Music & Entertainment	2,165	-	-	2,165
Panto	234	-	-	234
Equipment	4,838	-	-	4,838
Donations	534	-	-	534
Licenses and insurance	2,731	-	-	2,731
Merchandise	1,758	-	-	1,758
Grants	1,050	-	-	1,050
Programme	1,420	-	-	1,420
Stall Fees	135	-	-	135
Transfers	-	-	-	-
Other events	-	-	-	-
Sub total	16,316	-	-	16,316
A4 Asset and investment purchases, (see table)				
Asset Purchases	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	16,316	-	-	16,316
Net of receipts/(payments)	-1,105	-	-	-1,105
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	18,653	-	-	18,653
Cash funds this year end	17,548	-	-	17,548
Section B Statement of assets and liabilities at the end of the period				
Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash on hand	17,548	-	-
		-	-	-
		-	-	-
	Total cash fund s	17,548	-	-
	(agree balances with receipts and payments account(s))			
	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Manning's Pit Land	Unrestricted	-	201,001
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	M. Brayley	MARC BRAYLEY	23/06/25	