

# PILTON GREEN MAN CIO

England & Wales · Charity number 1170742

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2016-12-14

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 51 The Rock  
Barnstaple  
EX31 1PN

**Phone** 01271372416

**Email** [piltongreenman@gmail.com](mailto:piltongreenman@gmail.com)

**Website** [www.piltonfestival.co.uk](http://www.piltonfestival.co.uk)

## Activities

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**Objects:** TO PROMOTE GOOD CITIZENSHIP FOR THE PUBLIC BENEFIT BY FACILITATING THE DEVELOPMENT OF A VOLUNTEER FORCE TO ASSIST THE COMMUNITY, IN PARTICULAR BUT NOT EXCLUSIVELY THOSE MEMBERS OF THE COMMUNITY WHO ARE IN NEED, IN SUCH WAYS AS THE TRUSTEES MAY FROM TIME TO TIME DECIDE. TO ADVANCE SUCH CHARITABLE PURPOSES (ACCORDING TO THE LAW OF ENGLAND AND WALES) AS THE TRUSTEES SEE FIT, IN PARTICULAR, BUT NOT LIMITED TO, THE PROMOTION OF THE ARTS AND ADVANCEMENT OF EDUCATION IN THE HISTORY OF PILTON, PRIMARILY BUT NOT EXCLUSIVELY, FOR THE BENEFIT OF THE PEOPLE OF THE PILTON WARD OF BARNSTAPLE, DEVON AND WILL BE ACHIEVED THROUGH THE MAKING OF GRANTS OR PROVIDING OTHER SUPPORT.

**Activities:** The Pilton Green Man CIO organises the Pilton Green Man Day in July each year and puts on a pantomime in February each year and uses the money raised by these two events to make small grants available to community organisations, charities, groups and individuals to carry out projects which will benefit the people of Pilton, Barnstaple.

## Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** General Charitable Purposes, Arts/culture/heritage/science, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Devon

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£15,212	£16,316	-	-
2023-12-31	£5,606	£5,958	-	-
2022-12-31	£21,584	£19,693	-	-
2021-12-31	£29,242	£14,628	-	-
2020-12-31	£161,853	£3,930	-	-

## Trustees

Name	Role	Appointed
<b>FRANCIS VERNON CLARKE MA</b>	Chair	2018-07-10
Bryn Leslie Rees		2019-10-09
MARC BRAYLEY		2016-02-22
MARTIN VICTOR HADDRILL		2016-02-22
Paul Willcox Mr		2023-06-19
SUSAN ELIZABETH O'GRADY		2016-02-22

**PILTON GREEN MAN CIO**

England & Wales - Charity number 1170742

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# Accounts

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# Trustees' Annual Report for the period

	Period start date			Period end date		
<b>From</b>	01	January	2024	<b>To</b>	31	December 2024

## Section A Reference and administration details

Charity name

Pilton Green Man CIO

Other names charity is known by

Registered charity number (if any)

1170742

Charity's principal address

51 The Rock	
Pilton	
Barnstaple	
Postcode	EX31 1PN

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan O'Grady			
2	Marc Brayley	Treasurer		
3	Francis Vernon Clarke	Chair		
4	Paul Willcox			
5	Martin Hadrill	Correspondent		
6	Esther Davies		Up to 02 December 2024	
7	Bryn Rees			
8	Wendy Robinson			
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20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Charitable Incorporated Organisation
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by the existing trustees

**Additional governance issues (Optional information)**

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are made aware of the Constitution and the policies on Safeguarding and Equality & Diversity and of the three Charity Commission guidance documents on public benefit PB1, PB2 and PB3.

The Pilton Green Man CIO is the umbrella organisation for three Sub-Committees running 1) the annual Pilton Green Man Day normally held in July, 2) Pilton Theatre Productions, now performing annually at the Barnstaple Fringe Theatrefest in June, and 3) the Friends of Manning's Pit managing the land owned by the CIO. At least one trustee is an active member of each Sub-Committee.



Pilton Theatre Productions successfully put on 'Mumm's the Word' in June 2024.

The three operating sub-committees carry out risk assessments of their operations and also prepare event management plans as appropriate. A H&S policy and related procedures were developed in relation to the management of the Manning's Pit land and are being reviewed annually.

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

To promote good citizenship for the public benefit by facilitating the development of a volunteer force to assist the community, in particular but not exclusively those members of the community who are in need, in such ways as the trustees may from time to time decide. To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit, in particular, but not limited to, the promotion of the arts and advancement of education in the history of Pilton, primarily but not exclusively, for the benefit of the people of the Pilton ward of Barnstaple, Devon and will be achieved through the making of grants or providing other support.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees usually meet four times a year to ensure that the organisation of the Pilton Green Man Day, the Pilton Theatre Productions, and the Friends of Manning's Pit are satisfactory and to consider applications for awards and the completion reports from projects to which awards have been made.

We confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

**Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

The charitable objectives are met by making small grants available to community organisations, charities, groups and individuals to carry out projects which will benefit the people of Pilton. The geographical area of Pilton covers the area approximately from the ND District Hospital to Pottington and from Bradiford to Raleigh and Yeo Vale and there is a resident population of around 5,000.

In June 2021 the CIO purchased for the community about 18 acres of land known locally as Manning's Pit. In connection with this the CIO is also registered with HMRC to enable the collection of Gift Aid on monies donated.

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

### Defibrillator for Welland House, Barnstaple

A grant of £250 was made towards the cost of a defibrillator located outside Welland House Children's Home on Chaddiford Lane, Pilton. Welland House is provided by Devon County Council to support families with children who have complex health, physical, behavioural or additional needs.

The defibrillator is attached to the outside wall of the adjacent Pilton Community College and is therefore of benefit to Welland House, the Community College and the wider Pilton community.

### Javelins for Pilton Community College

A grant of £500 was made to Pilton Community College for the purchase of new javelins as the current ones were no longer fit for purpose. These allow students to learn how to throw a javelin of the correct length and weight. The students enjoy athletics and can attend the college athletics club and take part in the highlight of the summer PE calendar, Sports Day. Students can also further their interest in athletics by representing the school at North Devon, Devon and English Schools' competitions.

There is a good community benefit to athletics, with lots of students participating as part of a tutor group team on Sports Day or as part of the school team in inter-school competitions. Cultural Capital is discussed at school, allowing all students to experience key skills and knowledge, regardless of their background. Javelin is an example of such an activity. If not taught in schools, many students would miss out on the experience.

### The Teachers Rock Choir and Britain's Got Talent

A grant of £300 was made to the Teacher's Rock Choir which was invited to an audition with Britain's Got Talent. The choir consisted of 72 members, about half from primary and secondary schools in North Devon and half from teachers and educators in North Devon and Somerset. One teacher and 3 pupils were from Pilton Bluecoat Academy.

This was a promotion of the arts within the Pilton and wider North Devon community. The concert enabled Pilton Bluecoat school children to participate in a once-in-a-lifetime performance and gave them the opportunity to sing in the iconic London Palladium, performing with state-of-the-art sound systems and lighting. The concert helped foster a love of singing and raised the profile of music and the arts in school to promote self-confidence and a love of learning.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

The reserves policy of the CIO is to hold a sum equivalent to the loss which might be incurred in a worse case of complete washout of the Pilton Green Man Day, about £8,000.

Details of any funds materially in deficit

There are none.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During 2024, the CIO made a net loss of £1,105. Proceeds from holding the Pilton Green Man Day (which lost £1,551 due to bad weather), and the Pilton Theatre Production (£117 profit) and as a result only £1,050 was handed out in grants.

Expenditure on the management of Manning's Pit was £2,213 in 2024, land income - primarily from Grazing fees - was £3,593 leaving £7,589 in the separate Manning's Pit account for expenses for future specific uses.

At 31st December 2024 the Pilton Green Man CIO had a bank balance of £17,548. It also owns Manning's Pit, estimated value £200,000.

## Section F

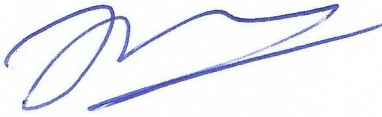

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Francis Vernon Clarke	Marc Brayley
Position (Secretary, Chair, etc)	Chair	Treasurer
Date	16 <sup>th</sup> June 2025	



	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Manning's Pit Land	Unrestricted	-	201,001
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Amount due (optional)	When due (optional)
B5 Liabilities				
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>M Brayley</i>	MARC BRAYLEY	23/06/25	

**PILTON GREEN MAN CIO**

England & Wales - Charity number 1170742

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# Accounts

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Pilton Green Man CIO

1170742

## Receipts and payments accounts

CC16a

For the period from

01/01/2023

To

31/12/2023

### Section A Receipts and payments

	Unrestricted to the nearest £	Restricted funds to the nearest £	Endowment to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	350	-	-	350	574
Drink sales	-	-	-	-	11,096
Stall Fees	-	-	-	-	3,095
Panto	2,665	-	-	2,665	2,063
Programme	-	-	-	-	2,445
Merchandise	-	-	-	-	1,230
Other income	2,591	-	-	2,591	1,033
Transfers	-	-	-	-	47
Other Events	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>5,606</b>	<b>-</b>	<b>-</b>	<b>5,606</b>	<b>21,584</b>
<b>A2 Asset and investment sales, (see</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>5,606</b>	<b>-</b>	<b>-</b>	<b>5,606</b>	<b>21,584</b>
<b>A3 Payments</b>					
Drink sales	-	-	-	-	4,237
Music & Entertainment	-	-	-	-	1,615
Panto	1,854	-	-	1,854	1,676
Equipment	947	-	-	947	3,310
Donations	-	-	-	-	1,000
Licenses and insurance	1,317	-	-	1,317	2,991
Merchandise	-	-	-	-	702
Grants	1,840	-	-	1,840	2,848
Programme	-	-	-	-	1,198
Stall Fees	-	-	-	-	70
Transfers	-	-	-	-	47
Other events	-	-	-	-	-
<b>Sub total</b>	<b>5,958</b>	<b>-</b>	<b>-</b>	<b>5,958</b>	<b>19,693</b>
<b>A4 Asset and investment purchases.</b>					
Asset Purchases	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>5,958</b>	<b>-</b>	<b>-</b>	<b>5,958</b>	<b>19,693</b>
<b>Net of receipts/(payments)</b>	<b>- 352</b>	<b>-</b>	<b>-</b>	<b>- 352</b>	<b>1,891</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>19,005</b>	<b>-</b>	<b>-</b>	<b>19,005</b>	<b>17,114</b>
<b>Cash funds this year end</b>	<b>18,653</b>	<b>-</b>	<b>-</b>	<b>18,653</b>	<b>19,005</b>





# Trustees' Annual Report for the period

		Period start date			Period end date		
<b>From</b>	01	January	2023	<b>To</b>	31	December	2023

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan O'Grady			
2	Marc Brayley	Treasurer		
3	Siobhan Roissetter		Until 1 <sup>st</sup> November 2023	
4	Francis Vernon Clarke	Chair		
5	Martin Haddrill	Correspondent		
6	Esther Davies			
7	Bryn Rees			
8	Wendy Robinson			
9	Paul Willcox		From 19 <sup>th</sup> June 2023	
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document <i>(eg. trust deed, constitution)</i>	Constitution
How the charity is constituted <i>(eg. trust, association, company)</i>	Charitable Incorporated Organisation
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Appointed by the existing trustees

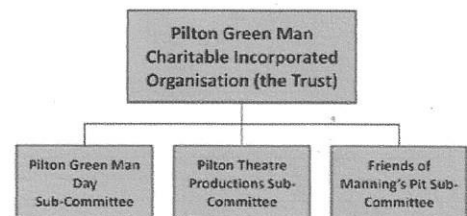
**Additional governance issues (Optional information)**

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are made aware of the Constitution and the policies on Safeguarding and Equality & Diversity and of the three Charity Commission guidance documents on public benefit PB1, PB2 and PB3.

The Pilton Green Man CIO is the umbrella organisation for three Sub-Committees running 1) the annual Pilton Green Man Day normally held in July, 2) Pilton Theatre Productions running the Pilton Panto in February, and 3) the



Friends of Manning's Pit managing the land owned by the CIO. At least one trustee is an active member of each Sub-Committee.

Pilton Theatre Productions successfully put on the pantomime 'Sleeping Beauty' in February 2023. After a successful event in 2022, Pilton Green Man Day 2023 was cancelled because of an insufficient volunteer force.

The three operating sub-committees carry out risk assessments of their operations and also prepare detailed event management plans as appropriate. A H&S policy and related procedures were developed in relation to the management of the Manning's Pit land and are being reviewed annually.

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

To promote good citizenship for the public benefit by facilitating the development of a volunteer force to assist the community, in particular but not exclusively those members of the community who are in need, in such ways as the trustees may from time to time decide. To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit, in particular, but not limited to, the promotion of the arts and advancement of education in the history of Pilton, primarily but not exclusively, for the benefit of the people of the Pilton ward of Barnstaple, Devon and will be achieved through the making of grants or providing other support.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees usually meet four times a year to ensure that the organisation of the Pilton Green Man Day, the Pilton Panto, and the Friends of Manning's Pit are satisfactory and to consider applications for awards and the completion reports from projects to which awards have been made.

We confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

**Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

The charitable objectives are met by making small grants available to community organisations, charities, groups and individuals to carry out projects which will benefit the people of Pilton. The geographical area of Pilton covers the area approximately from the ND District Hospital to Pottington and from Bradiford to Raleigh and Yeo Vale and there is a resident population of around 5,000.

In June 2021 the CIO purchased for the community about 18 acres of land known locally as Manning's Pit. In connection with this the CIO is also registered with HMRC to enable the collection of Gift Aid on monies donated.

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

### Bradiford Pocket Garden

In October 2021 an award of £400 was made to the 'Bradiford and Pilton in Bloom' sub-committee of the 'Barnstaple in Bloom' organisation to make improvements to a lapsed, community garden area in Bradiford. The project has added planters and raised beds, shrubs, perennials and herbs and replaced chippings with a lawn. This has created a pleasant, calm area for use by the community and has generated enough interest to fund all the work carried out so far. The volunteer team, now known as the Pilton & Bradiford Community Gardens, was actually paid the £400 grant during 2023 to cover repairs to paving and fences.

### Barry Hogs – Provision of Hedgehog Shed

An award of £500 was made in July 2023 to Liz Smith of Barry Hogs, a newly-formed hedgehog protection group in Barnstaple, as a contribution to the purchase of a new shed for housing injured and orphaned hedgehogs before they are released back into the wild following recovery.

### Award for Replacement Shelters for 12<sup>th</sup> ND (Pilton) Scouts

An award of £689.64 was made to the 12<sup>th</sup> North Devon (Pilton) Scouts as a contribution towards the purchase of three new shelter tents to replace time-expired shelters from the 1980s and 1990s. The shelters provide them with protection from the elements and enables scouting activities to be offered to young people even when the weather is challenging.

### Award for School Trip to Amigos Farm in Uganda in October 2024

An award of £250 was made in September 2023 to Charlotte Jones towards her visit to the Amigos-supported Kira Farm in Uganda in October 2024 for which she has to raise £3,000. While visiting, Charlotte will learn about the work on the farm, helping out with it and learning about the impact that it has on the many vulnerable lives.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

The reserves policy of the CIO is to hold a sum equivalent to the loss which might be incurred in a worse case of complete washout of the Pilton Green Man Day, about £8,000.

Details of any funds materially in deficit

There are none.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During 2023, the CIO made a net loss of (£352). This was made up from a net loss of (£2,287) related to the Green Man Day and its various activities and awards, partly offset by net £1,935 income related to the Manning's Pit Land.

Proceeds from holding the Pilton Green Man Day (£0), as it was cancelled, and the Pilton Panto (£811) being partially offset by £1,840 handed out in Grants and other unavoidable fees such as insurance and storage.

Expenditure on the management of Manning's Pit was £627 in 2023, land income - primarily from Grazing fees - was £2,562

As at 31st December 2023 the Pilton Green Man had a bank balance of £12,443 and the Manning pit account had £6,210 for a total CIO cash holding of £18,653.



There were no outstanding liabilities at the end of the year. and the CIO continues to own Manning's Pit, estimated value £200,000.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Francis Vernon Clarke	Marc Brayley
Position (Secretary, Chair, etc)	Chair	Treasurer

Date 11 / 7 / 24

**PILTON GREEN MAN CIO**

England & Wales - Charity number 1170742

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# Accounts

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

PILTON GREEN MAN CIO

1170742

**Receipts and payments accounts**

CC16a

For the period  
from

01/01/2022

To

31/12/2022

**Section A Receipts and payments**

	Unrestricted to the nearest £	Restricted to the nearest £	Endowment to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	574	-	-	574	29,242
Drink sales	11,096	-	-	11,096	-
Stall Fees	3,095	-	-	3,095	-
Panto	2,063	-	-	2,063	-
Programme	2,445	-	-	2,445	-
Merchandise	1,230	-	-	1,230	-
Other income	1,033	-	-	1,033	-
Transfers	47	-	-	47	-
Other Events	-	-	-	-	-
<b>Sub total (Gross income for</b>	<b>21,584</b>	<b>-</b>	<b>-</b>	<b>21,584</b>	<b>29,242</b>
<b>A2 Asset and investment sales,</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>21,584</b>	<b>-</b>	<b>-</b>	<b>21,584</b>	<b>29,242</b>
<b>A3 Payments</b>					
Drink sales	4,237	-	-	4,237	-
Music & Entertainment	1,615	-	-	1,615	-
Panto	1,676	-	-	1,676	-
Equipment	3,310	-	-	3,310	1,902
Donations	1,000	-	-	1,000	10,000
Licenses and insurance	2,991	-	-	2,991	2,226
Merchandise	702	-	-	702	-
Grants	2,848	-	-	2,848	500
Programme	1,198	-	-	1,198	-
Stall Fees	70	-	-	70	-
Transfers	47	-	-	47	-
Other events	-	-	-	-	-
<b>Sub total</b>	<b>19,693</b>	<b>-</b>	<b>-</b>	<b>19,693</b>	<b>14,628</b>
<b>A4 Asset and investment</b>					
Asset Purchases	-	-	-	-	201,001
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>201,001</b>
<b>Total payments</b>	<b>19,693</b>	<b>-</b>	<b>-</b>	<b>19,693</b>	<b>215,629</b>
<b>Net of receipts/(payments)</b>	<b>1,891</b>	<b>-</b>	<b>-</b>	<b>1,891</b>	<b>- 186,387</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>17,114</b>	<b>-</b>	<b>-</b>	<b>17,114</b>	<b>203,501</b>
<b>Cash funds this year end</b>	<b>19,005</b>	<b>-</b>	<b>-</b>	<b>19,005</b>	<b>17,114</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
<b>B1 Cash funds</b>	Cash on hand	19,005	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>19,005</b>	<b>-</b>	<b>07/03/2023</b>

3-10-2023 210 will next year

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>			
Details			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

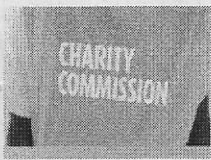
	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			
Details			
Manning's Pit Land	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which	Amount due	When due
<b>B5 Liabilities</b>			
Details			
Undispersed Grants	Unrestricted	400	
		-	
		-	
		-	

Signed by one or two trustees on

Signature	Print Name	Date of
<i>Martin V Heddrell</i>	MARTIN V HADDRILL	13/3/23
<i>Marc Bayley</i>	MARC BAYLEY	17/5/23



# Trustees' Annual Report for the period

From	Period start date			Period end date		
	01	January	2022	31	December	2022
	To					

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan O'Grady			
2	Marc Brayley	Treasurer		
3	Siobhan Roissetter			
4	Francis Vernon Clarke			
5	Martin Haddrill	Chair & Correspondent		
6	Esther Davies			
7	Bryn Rees			
8	Wendy Robinson		From 12 <sup>th</sup> January 2022	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the existing trustees

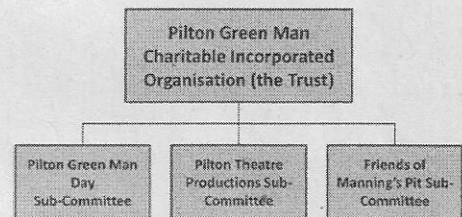
**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are made aware of the Constitution and the policies on Safeguarding and Equality & Diversity and of the three Charity Commission guidance documents on public benefit PB1, PB2 and PB3.

The Pilton Green Man CIO is the umbrella organisation for three Sub-Committees running 1) the annual Pilton Green Man Day in July, 2) Pilton Theatre Productions running the Pilton Panto in February, and 3) the Friends of Manning's Pit managing the land owned by the CIO. At least one trustee is an active member of each Sub-Committee. An additional trustee with specific responsibility for Manning's Pit was appointed in January 2022.



After a gap of one year due to the Covid19 pandemic, Pilton Theatre Productions successfully put on the pantomime 'Red Riding Hood' in February 2022. For the first time since 2019, Pilton Green Man Day successfully went ahead in July 2022.

The three operating sub-committees carry out risk assessments of their operations and also prepare detailed event management plans as appropriate. A H&S policy and related procedures were developed in relation to the management of the Manning's Pit land and are being reviewed annually.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote good citizenship for the public benefit by facilitating the development of a volunteer force to assist the community, in particular but not exclusively those members of the community who are in need, in such ways as the trustees may from time to time decide. To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit, in particular, but not limited to, the promotion of the arts and advancement of education in the history of Pilton, primarily but not exclusively, for the benefit of the people of the Pilton ward of Barnstaple, Devon and will be achieved through the making of grants or providing other support.

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees usually meet four times a year to ensure that the organisation of the Pilton Green Man Day, the Pilton Panto, and the Friends of Manning's Pit are satisfactory and to consider applications for awards and the completion reports from projects to which awards have been made.

We confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charitable objectives are met by making small grants available to community organisations, charities, groups and individuals to carry out projects which will benefit the people of Pilton. The geographical area of Pilton covers the area approximately from the ND District Hospital to Pottington and from Bradiford to Raleigh and Yeo Vale and there is a resident population of around 5,000.

In June 2021 the CIO purchased for the community about 18 acres of land known locally as Manning's Pit. In connection with this the CIO is also registered with HMRC to enable the collection of Gift Aid on monies donated.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

#### Bradiford Pocket Garden

In October 2021 an award of £400 was made to the 'Bradiford and Pilton in Bloom' sub-committee of the 'Barnstaple in Bloom' organisation to make improvements to a lapsed, community garden area in Bradiford. The project has added planters and raised beds, shrubs, perennials and herbs and replacement of chippings with a lawn. This has created a pleasant, calm area for use by the community and has generated enough interest to fund all the work carried out so far. The volunteer team is preparing revised details to submit a request for the funds in early 2023.

#### Pilton Bluecoat Academy – Voice in a Million Concert

An award of £500 was made to the Pilton Bluecoat Academy to help fund a trip by the school choir to attend the 'Voice in a Million' concert at Wembley Arena on 15<sup>th</sup> March 2023. The concert is held once a year and aims to promote school singing events, with an under-pinning message that raises awareness of the plight of children in care and the importance of Adoption and Fostering. The choir of 36 children will join a choir of 5,000 to 6,000 school children to will perform a concert together in the Arena.

#### Community Environmental Educational Therapy CIC (CEET)

An award of £1000 was made in September to CEET CIC to provide opportunities, mostly volunteering, for young people and adults to take part in activities which support the environment, the community and their mental health. These include activities like litter picking, beach cleans, paddle boarding, learning how to grow vegetables on an allotment for elderly members of the community, help with footpath restoration, help with local animal and wildlife surveys, woodland conservation, and many more. The funding has helped with transport and bus fares. The project was under the supervision of Sarah Jellard of the CEET CIC based in Braunton but involving significant numbers of Pilton people.

#### Pilton Bluecoat Academy – Raised Bed Restoration

An award of £348 was made to Bluecoat Academy to fund the start up of a project to restore the use of existing raised beds in the school courtyard which started in November. The project will also create a small paved area in one corner of the courtyard into which log seating from an unused forest gazebo would be placed to encourage all the children in the school to access it. The funding covered the provision of a small greenhouse for preparing plants for the raised beds under the supervision of Simon Heron, a volunteer from the Pilton community.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The reserves policy of the CIO is to hold a sum equivalent to the loss which might be incurred in a worse case of complete washout of the Pilton Green Man Day, about £8,000.

### Details of any funds materially in deficit

There are none.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During 2022, the CIO made a net profit of £1,762. Proceeds from holding the Pilton Green Man Day (£4,222) and the Pilton Panto (£387) being partly offset by £2,848 handed out in Grants.

Expenditure on the management of Manning's Pit was £890 in 2022, land income - primarily from Grazing fees - was £1,019 leaving £4,275 in the separate Manning's Pit account for expenses for future specific uses.

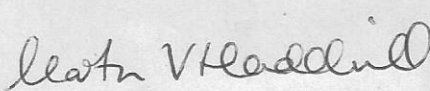
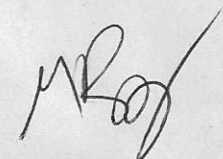
At 31<sup>st</sup> December 2022 the Pilton Green Man CIO had a bank balance of £19,005. It also owns Manning's Pit, estimated value £200,000.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Martin Victor Haddrill	Marc Brayley
<b>Position (Secretary, Chair, etc)</b>	Chair	Treasurer
<b>Date</b>	13 / 3 / 23	

**PILTON GREEN MAN CIO**

England & Wales - Charity number 1170742

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# Accounts

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**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Pilton Green Man CIO

**On accounts for the year  
ended**

31 December 2021

**Charity no  
(if any)**

1170742

**Set out on pages**

3-9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2021**.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*James Welton*

**Date:**

30-08-2022

**Name:**

Mr James Welton BA ACA CTA

**Relevant professional  
qualification(s) or body  
(if any):**

Practicing member of the Institute of Chartered Accountants in England and Wales

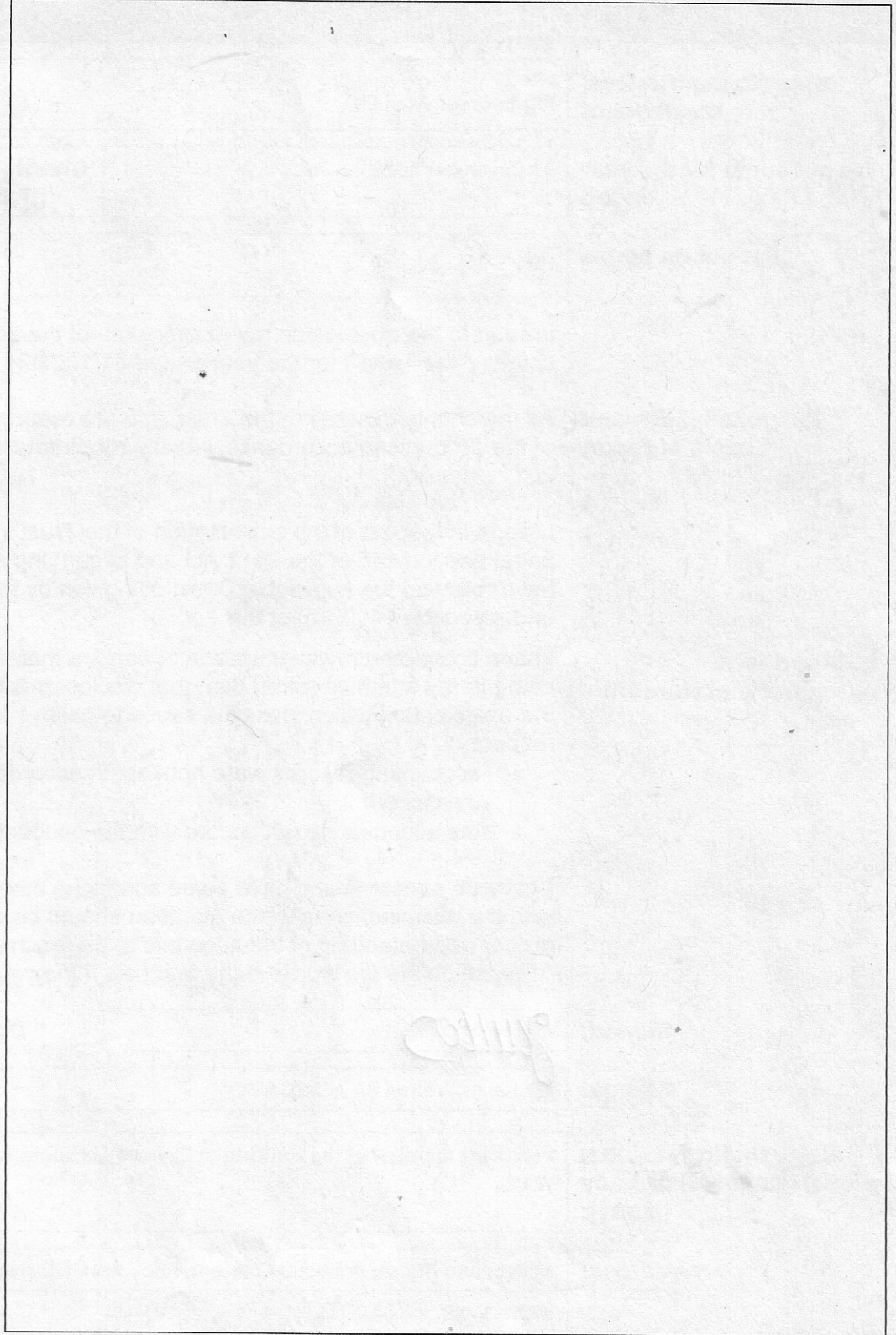
**Address:**

Millennium House, Brannam Crescent, Roundswell Business Park

Barnstaple, EX31 3TD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Pilton Green Man CIO

1170742

## Receipts and payments accounts

CC16a

For the period from	01/01/2021	To	31/12/2021
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### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations	29,242	-	-	29,242	158,836
Drink sales	-	-	-	-	-
Stall Fees	-	-	-	-	-
Panto	-	-	-	-	2,917
Programme	-	-	-	-	-
Merchandise	-	-	-	-	-
Other Events	-	-	-	-	100
<b>Sub total (Gross income for AR)</b>	<b>29,242</b>	<b>-</b>	<b>-</b>	<b>29,242</b>	<b>161,853</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>29,242</b>	<b>-</b>	<b>-</b>	<b>29,242</b>	<b>161,853</b>
<b>A3 Payments</b>					
Drink sales	-	-	-	-	-
Music & Entertainment	-	-	-	-	-
Panto	-	-	-	-	2,285
Equipment	1,902	-	-	1,902	401
Donations	10,000	-	-	10,000	-
Licenses and insurance	2,226	-	-	2,226	1,144
Merchandise	-	-	-	-	-
Grants	500	-	-	500	-
Programme	-	-	-	-	-
Stall Fees	-	-	-	-	-
Other events	-	-	-	-	100
<b>Sub total</b>	<b>14,628</b>	<b>-</b>	<b>-</b>	<b>14,628</b>	<b>3,930</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Asset Purchases	201,001	-	-	201,001	-
<b>Sub total</b>	<b>201,001</b>	<b>-</b>	<b>-</b>	<b>201,001</b>	<b>-</b>
<b>Total payments</b>	<b>215,629</b>	<b>-</b>	<b>-</b>	<b>215,629</b>	<b>3,930</b>
<b>Net of receipts/(payments)</b>	<b>(186,387)</b>	<b>-</b>	<b>-</b>	<b>- 186,387</b>	<b>157,923</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>203,501</b>	<b>-</b>	<b>-</b>	<b>203,501</b>	<b>45,578</b>
<b>Cash funds this year end</b>	<b>17,114</b>	<b>-</b>	<b>-</b>	<b>17,114</b>	<b>203,501</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash on hand	17,114	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>17,114</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

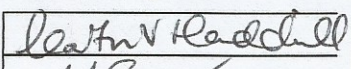
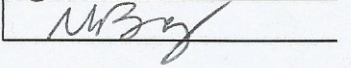
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Manning's Pit Land	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>				
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Martin Victor Haddrill	3/8/2022
	Marc Brayley	3/8/2022



# Trustees' Annual Report for the period

	Period start date			Period end date		
<b>From</b>	01	January	2021	<b>To</b>	31	December 2021

## Section A Reference and administration details

Charity name

Pilton Green Man CIO

Other names charity is known by

Registered charity number (if any)

1170742

Charity's principal address

51 The Rock

Pilton

Barnstaple

Postcode

EX31 1PN

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan O'Grady			
2	Marc Brayley	Treasurer		
3	Siobhan Roissetter			
4	Francis Vernon Clarke			
5	Martin Hadrill	Chair & Correspondent		
6	Esther Davies			
7	Bryn Rees			
8	Wendy Robinson		From 12 <sup>th</sup> January 2022	
9				
10				
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19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

--	--

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by the existing trustees

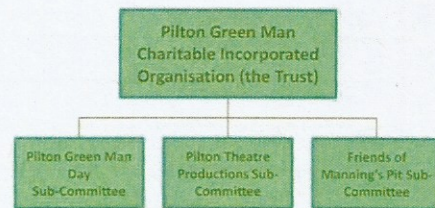
**Additional governance issues (Optional information)**

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are made aware of the Constitution and the policies on Safeguarding and Equality & Diversity and of the three Charity Commission guidance documents on public benefit PB1, PB2 and PB3.

The Pilton Green Man CIO is the umbrella organisation for three Sub-Committees running the Pilton Green Man Day in July, Pilton Theatre Productions running the Pilton Panto in February, and a Sub-Committee running



fundraising for the Friends of Manning's Pit. At least one trustee is an active member of each Sub-Committee. An additional trustee with specific responsibility for Manning's Pit was appointed in January 2022.

Pilton Theatre Productions was unable to put on a pantomime in February 2021 because of Covid-19 restrictions. Because of the COVID-19 pandemic lockdown, Pilton Green Man Day in July 2021 was also cancelled by the Sub-Committee.

The three operating sub-committees carry out risk assessments of their operations and also prepare detailed event management plans as appropriate. A H&S policy and related procedures were developed in relation to the management of the Manning's Pit land purchased in June 2021. These will be reviewed annually.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote good citizenship for the public benefit by facilitating the development of a volunteer force to assist the community, in particular but not exclusively those members of the community who are in need, in such ways as the trustees may from time to time decide. To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit, in particular, but not limited to, the promotion of the arts and advancement of education in the history of Pilton, primarily but not exclusively, for the benefit of the people of the Pilton ward of Barnstaple, Devon and will be achieved through the making of grants or providing other support.

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees usually meet four times a year to ensure that the organisation of the Pilton Green Man Day, the Pilton Panto and fundraising by the Friends of Manning's Pit are satisfactory and to consider applications for awards and the completion reports from projects to which awards have been made.

We confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charitable objectives are met by making small grants available to community organisations, charities, groups and individuals to carry out projects which will benefit the people of Pilton. The geographical area of Pilton covers the area approximately from the ND District Hospital to Pottington and from Bradiford to Raleigh and Yeo Vale and there is a resident population of around 5,000.

Since October 2019 the Trustees have supported the raising of funds by the Friends of Manning's Pit Sub-committee and in June 2021 the CIO purchased for the community about 18 acres of land. In connection with this the CIO is also registered with HMRC to enable the collection of Gift Aid on monies donated.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

#### Remedial Work on the Bells of St Mary's Church

An award of £500 was made in 2020 to the Bellringers of St Mary's Church, Pilton, towards essential repairs to the bell frame which was in need of cleaning and corrosion protection. This work cost a total of £18,000 which was raised by the bellringers, four of whom also provided labour to reduce the cost from £30,000.

The work was delayed because of Covid-19 but was finally carried out successfully during 2021 and the £500 award was made and the bells of St Mary's Church were heard again in June.

#### Award to Kai Chappell

An award of £200 to help with the cost of a trip to Kira Farm, Uganda, was also approved in 2020. Kai Chappell, who lives in Pilton, was expecting to travel to Kira Farm, near Kampala, Uganda, during the visit of the group from Pilton Community College in October 2020. Kira Farm is a development for young people coming from deprived and abusive backgrounds, which teaches them life and career skills.

Unfortunately, all visits to Uganda were cancelled in both 2020 and 2021 so payment of this award has not been requested.

#### Friends of Manning's Pit Campaign

During 2021, a further £29,241 was raised towards the Friends of Manning's Pit Campaign to Buy Manning's Pit for the community as a result of which the total funds raised reached £200,000 and approximately 18 acres of land were successfully purchased for the community in June.

#### Bradiford Pocket Garden

In October an award of £400 was made to the 'Bradiford and Pilton in Bloom' sub-committee of the 'Barnstaple in Bloom' organisation to make improvements to a lapsed, community garden area in Bradiford. The project will add planters and raised beds, shrubs, perennials and herbs, and a bench, to create a pleasant, calm area for use by the community. Some clearing and planting work has already been done by the volunteer team and the rest will be completed in the spring of 2022.

#### Pilton Infants' School Stage

In December an award of £1,000 was made to the Pilton Infants' School PTFA towards to purchase of a new stage for the school hall because the existing stage was no longer fit for purpose. The new stage was successfully completed in time for the annual nativity play at the end of the Christmas term.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The reserves policy of the CIO is to hold a sum equivalent to the loss which might be incurred in a worse case of complete washout of the Pilton Green Man Day, about £8,000.

### Details of any funds materially in deficit

There are none.

**Further financial review details (Optional information)**

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During 2021, the Friends of Manning's Pit Sub-Committee raised a further £29,241 towards the possible purchase of Manning's Pit.

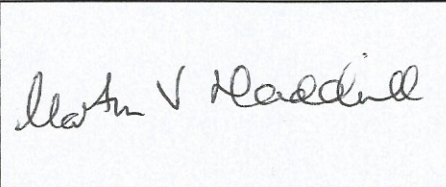
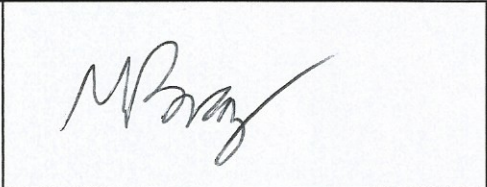
Beyond the monies raised for the purchase of Manning's Pit, the charity has received no income during 2021 as there was no Pilton Panto and no Pilton Green Man Day. The excess funds from the purchase of Manning's Pit have formed a £4,146 fund, after expenses, for management of the land and which are held in the separate Manning's Pit account for that specific use.

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Martin Victor Haddrill	Marc Brayley
<b>Position (Secretary, Chair, etc)</b>	Chair	Treasurer
<b>Date</b>	3 <sup>rd</sup> August 2022	

**PILTON GREEN MAN CIO**

England & Wales - Charity number 1170742

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# Accounts

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**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Pilton Green Man CIO

**On accounts for the year  
ended**

31 December 2020

**Charity no  
(if any)**

1170742

**Set out on pages**

3-9

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2020**.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*James Welton*

**Date:**

08-09-2021

**Name:**

Mr James Welton BA ACA CTA

**Relevant professional  
qualification(s) or body  
(if any):**

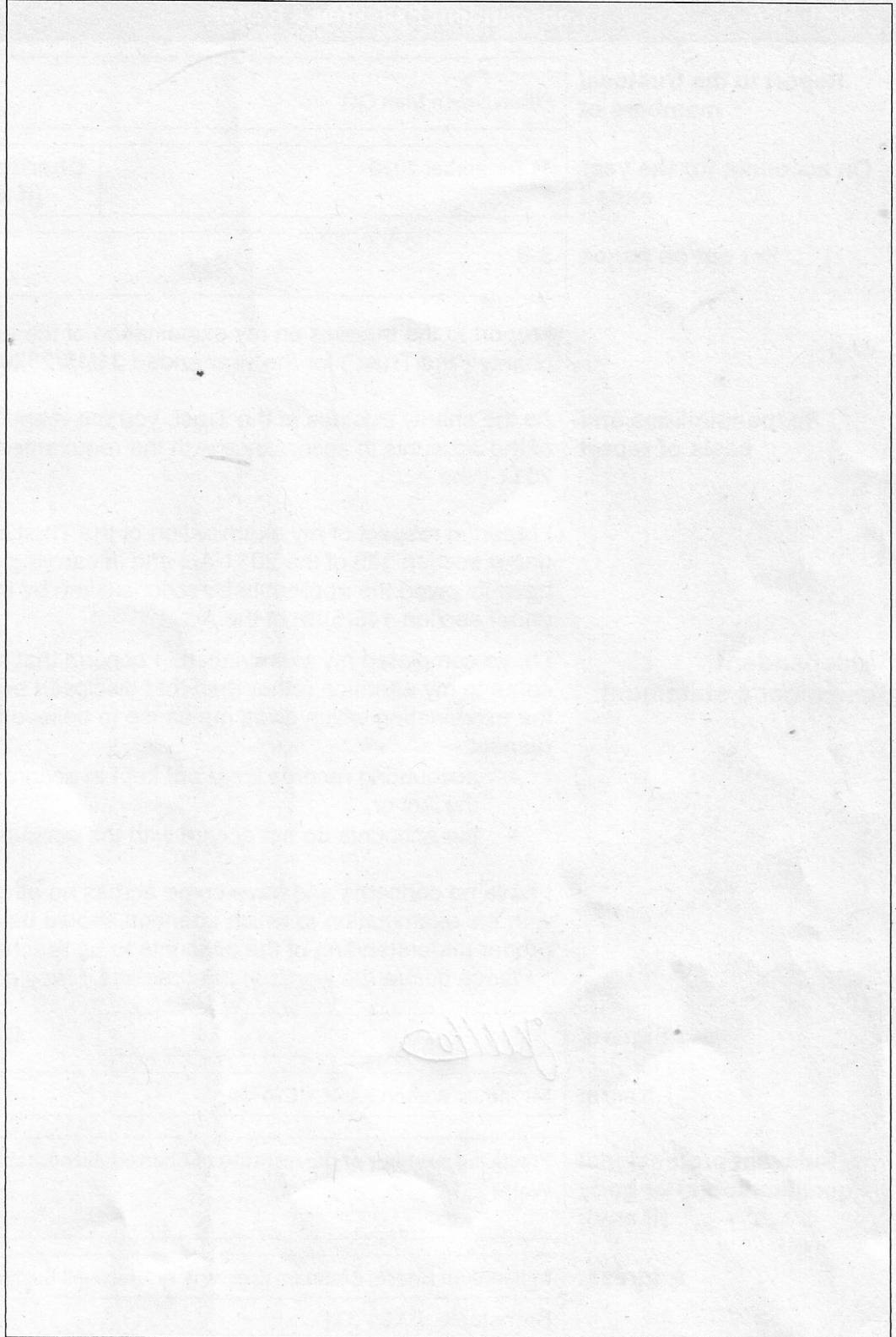
Practicing member of the Institute of Chartered Accountants in England and Wales

**Address:**

Millennium House, Brannam Crescent, Roundswell Business Park  
Barnstaple, EX31 3TD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Pilton Green Man CIO

1170742

## Receipts and payments accounts

CC16a

For the period from	01/01/2020	To	31/12/2020
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	158,836	-	-	158,836	30,198
Drink sales	-	-	-	-	6,600
Stall Fees	-	-	-	-	3,940
Panto	2,917	-	-	2,917	2,240
Programme	-	-	-	-	1,710
Merchandise	-	-	-	-	1,607
Other Events	100	-	-	100	-
<b>Sub total (Gross income for AR)</b>	<b>161,853</b>	<b>-</b>	<b>-</b>	<b>161,853</b>	<b>46,295</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>161,853</b>	<b>-</b>	<b>-</b>	<b>161,853</b>	<b>46,295</b>
<b>A3 Payments</b>					
Drink sales	-	-	-	-	2,935
Music & Entertainment	-	-	-	-	2,295
Panto	2,285	-	-	2,285	2,236
Equipment	401	-	-	401	2,120
Donations	-	-	-	-	1,851
Licenses and insurance	1,144	-	-	1,144	1,087
Merchandise	-	-	-	-	1,082
Grants	-	-	-	-	1,000
Programme	-	-	-	-	998
Stall Fees	-	-	-	-	500
Other events	100	-	-	100	230
<b>Sub total</b>	<b>3,930</b>	<b>-</b>	<b>-</b>	<b>3,930</b>	<b>16,334</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>3,930</b>	<b>-</b>	<b>-</b>	<b>3,930</b>	<b>16,334</b>
<b>Net of receipts/(payments)</b>	<b>157,923</b>	<b>-</b>	<b>-</b>	<b>157,923</b>	<b>29,961</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>45,578</b>	<b>-</b>	<b>-</b>	<b>45,578</b>	<b>15,618</b>
<b>Cash funds this year end</b>	<b>203,501</b>	<b>-</b>	<b>-</b>	<b>203,501</b>	<b>45,578</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash on hand	203,501	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>203,501</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

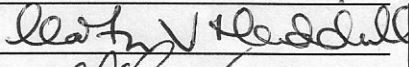

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Undispersed Grants	Unrestricted	500	
	Donations which may be refunded	Unrestricted	189,024	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MARTIN V HADDRILL	30/7/21
	MARC BRAYLEY	30/7/21



# Trustees' Annual Report for the period

<b>From</b>	Period start date			Period end date		
	01	January	2020	31	December	2020
				<b>To</b>		

## Section A Reference and administration details

**Charity name** Pilton Green Man CIO

**Other names charity is known by**  

**Registered charity number (if any)** 1170742

**Charity's principal address**

51 The Rock
Pilton
Barnstaple
<b>Postcode</b> <span style="float: right; border: 1px solid black; padding: 2px;">EX31 1PN</span>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan O'Grady			
2	Marc Brayley	Treasurer		
3	Siobhan Roissetter			
4	Francis Vernon Clarke			
5	Martin Hadrill	Chair & Correspondent		
6	Esther Davies			
7	Bryn Rees			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by the existing trustees

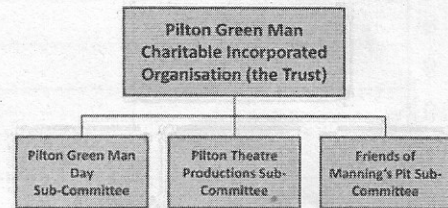
**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are made aware of the Constitution and the policies on Safeguarding and Equality & Diversity and of the three Charity Commission guidance documents on public benefit PB1, PB2 and PB3.

The Pilton Green Man CIO is the umbrella organisation for three Sub-Committees running the Pilton Green Man Day in July, Pilton Theatre Productions running the Pilton Panto in February, and a Sub-Committee running fundraising for the Friends of Manning's Pit. At least one trustee is an active member of each Sub-Committee.



Pilton Theatre Productions successfully put on a pantomime in February 2020. Before the COVID-19 pandemic lockdown, Pilton Green Man Day in July 2020 had already been cancelled by the Sub-Committee..

The three operating sub-committees carry out detailed risk assessments of their operations and also prepare detailed event management plans as appropriate.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote good citizenship for the public benefit by facilitating the development of a volunteer force to assist the community, in particular but not exclusively those members of the community who are in need, in such ways as the trustees may from time to time decide. To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit, in particular, but not limited to, the promotion of the arts and advancement of education in the history of Pilton, primarily but not exclusively, for the benefit of the people of the Pilton ward of Barnstaple, Devon and will be achieved through the making of grants or providing other support.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees usually meet four times a year to ensure that the organisation of the Pilton Green Man Day, the Pilton Panto and fundraising by the Friends of Manning's Pit are satisfactory and to consider applications for awards and the completion reports from projects to which awards have been made.

We confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

**Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charitable objectives are met by making small grants available to community organisations, charities, groups and individuals to carry out projects which will benefit the people of Pilton. The geographical area of Pilton covers the area approximately from the ND District Hospital to Pottington and from Bradiford to Raleigh and Yeo Vale and there is a resident population of around 5,000.

Since October 2019 the Trustees have also supported the raising of funds by the Friends of Manning's Pit Sub-committee for the possible purchase for the community of 21 acres of land in Pilton known as Manning's Pit. In connection with this the CIO also registered with HMRC to enable the collection of Gift Aid on monies donated.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

In 2020, two grants amounting to £700 were confirmed but neither was taken up during the year:

#### Remedial Work on the Bells of St Mary's Church

An award of £500 was made to the Bellringers of St Mary's Church, Pilton, towards essential repairs to the bell frame which is in need of cleaning and corrosion protection. This will cost a total of £18,000 which is being raised by the bellringers who are also going to provide labour to reduce the cost from £30,000. This work will put the bells into first class condition so that, with normal ongoing maintenance, they should serve Pilton Parish well for many years to come before major work is again required. The last time work was done on the bells was in 1969-70 when one was removed for restoration although no bells will be removed this time. If the work were not to be carried out, the bells will eventually have to cease being rung for safety reasons and would rapidly become part of history.

#### Award to Kai Chappell

An award of £200 to help with the cost of a trip to Kira Farm, Uganda, was also approved in 2020. Kai Chappell, who lives in Pilton, was expecting to travel to Kira Farm, near Kampala, Uganda, during the visit of the group from Pilton Community College in October 2020. Kira Farm is a development for young people coming from deprived and abusive backgrounds, which teaches them life and career skills.

#### Friends of Manning's Pit Campaign

During 2020, £158,836 was raised towards the Friends of Manning's Pit Campaign to 'Buy Manning's Pit' for the community.

#### The Outcomes of the Pending Awards

Because of the COVID-19 pandemic the work on the Bells of St Mary's Church was postponed and is now expected to be carried out in 2021. For the same reason, Kai Chappell's trip to Uganda has been postponed.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The reserves policy of the CIO is to hold a sum equivalent to the loss which might be incurred in a worse case of complete washout of the Pilton Green Man Day, about £8,000.

### Details of any funds materially in deficit

There are none.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's only source of funds for grant awards in 2020 was the profit of £631 made by Pilton Theatre Productions in February. There was no Pilton Green Man Day.

There have been no community awards within or related to Pilton in 2020 because of the COVID-19 pandemic.

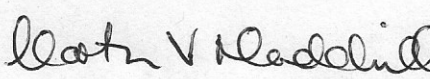
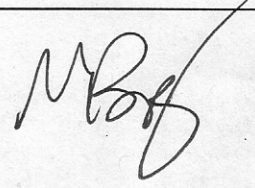
During 2020, the Friends of Manning's Pit Sub-Committee raised £158,836 towards the possible purchase of Manning's Pit. However, the majority of this money would have to be refunded to donors if the ultimate purchase of the land is unsuccessful.

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Martin Victor Haddrill	Marc Brayley
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	<div style="border: 1px solid black; padding: 5px; display: inline-block;">30th July 2021</div>	