



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st June 2022

To: 31st May 2023

Charity name: Wetherby Athletic Junior Football Club

Charity registration number: 1170694

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charity's purpose is to provide an FA Charter Standard level junior football club for boys and girls up to the age of 18 living in and around the community of Wetherby.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club has over 400 registered players taking part in football activities in Wetherby. It has over 25 boys and girl's teams entered into FA registered leagues in the Harrogate, West Riding and York region. Players participate in league competitions, football galas and training given by FA qualified coaches.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that during the year they have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The club operates to FA Charter Standard level requirements and provides entry level football coaching for children aged 5 and upwards. This develops as children get older to encompass coaching and non-competitive matches before progressing to entry into FA registered leagues and cup competitions. Club coaches are FA level 1 registered and comply with all appropriate FA Safeguarding and CRC requirements. The 25 plus teams cover a diverse mix of ages between 5 and 18, for both boys and girls, and compete in registered leagues in the Harrogate, West Riding, Garforth and York region.

		<p>The club has strong membership numbers, with boys and most notably with an increase of in the Girls football section of the club.</p> <p>The club has an ethos of nurturing and developing both football skills and inter-personal skills, encouraging communication, teamwork and resilience.</p> <p>The club supports the development of young leaders through referee training and phased introduction into competitive matches.</p>
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>During the year 1/6/22 - 31/5/23 the charity had income of £48,932 and expenses of £76,504. This resulted in a deficit for the year of £27,572.</p> <p>The club had provided new kits to all players, costing c£15,000, due to a surplus in prior years. The deficit was greater than forecast due to a reduction in player numbers and increase in overheads.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The club hold an appropriate level of cash reserves to manage fluctuations in income and expenditure between years which can result from changes in the numbers of registered players through to external factors such as legislation. The reserve enables us to withstand any unforeseen circumstances and support families suffering financial hardship to continue playing football, whilst retaining our wish and ability to invest in our facilities for future years.</p>
Amount of reserves held	Para 1.22	As at 31 st May 2023 the charity held cash reserves of £26,293.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A
The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds is annual player subscriptions.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation, registered 12/12/2016
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO Foundation, registered 12/12/2016
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Through nomination and election process at Annual General Meeting.

Reference and Administrative details

Charity name	Wetherby Athletic Junior Football Club
Other name the charity uses	
Registered charity number	1170694
Charity's principal address	c/o Treasurer, 9 Swale Rise, Wetherby, LS22 7UH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Fasey	Chair & Trustee		
2	William Michael Sheerin	Trustee		
3	John Robert Elderton	Trustee		
4	Nicholas Delafield	Trustee		
5	Gareth Lewis	Treasurer & Trustee		
6				
7				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

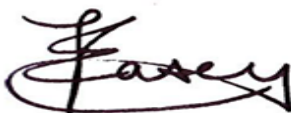

Reason for non-disclosure of key personnel details

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James Fasey	Gareth Lewis
Position (eg Secretary, Chair, etc)	Trustee and Chair	Trustee and Treasurer
Date	17/04/24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name		No (if any)		CC16a
Wetherby Athletic Junior Footbal Club		1170694		
Receipts and payments accounts				
For the period from	Period start date	To	Period end date	
	01/06/2022		31/05/2023	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Player subscriptions	36,649	-	-	36,649	25,975
Donations	-	-	-	-	1,655
Gala income	-	-	-	-	-
Other Income	173	-	-	173	1,792
Gift Aid	-	-	-	-	21,197
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	36,822	-	-	36,822	50,619
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,822	-	-	36,822	50,619
A3 Payments					
Pitch Hire	27,214	-	-	27,214	21,778
Equipment	21,520	-	-	21,520	6,443
Coaching / Courses	3,165	-	-	3,165	2,680
League	2,726	-	-	2,726	3,778
Honorarium	1,000	-	-	1,000	1,000
Refs & Food	6,439	-	-	6,439	2,563
Awards/Trophies and End of Season Events	920	-	-	920	5,193
Donations	-	-	-	-	2,845
Website	320	-	-	320	320
Misc	705	-	-	705	1,995
Away Gala costs	385	-	-	385	748
	-	-	-	-	-
	-	-	-	-	-
Sub total	64,394	-	-	64,394	49,342
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	64,394	-	-	64,394	49,342
Net of receipts/(payments)	- 27,572	-	-	- 27,572	1,276
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	53,864	-	-	53,864	53,864
Cash funds this year end	26,293	-	-	26,293	55,140

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	26,293	-	-
		-	-	-
		-	-	-
	Total cash funds	26,293	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Details			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		James Fasey	17/04/2024	
		Gareth Lewis	17/04/2024	